

Office of the CEO Operational Report



	Project	Section	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Community Engagement Strategy	Office of CEO	05/10/21	30/06/22				\$5,000.00	\$0.00	\$5,000.00												
2	Draft Strategy Completed for Internal Feedback	Office of CEO	1-Mar-2022	1-Mar-2022	0%																	
3	Councillor Workshop	Office of CEO	6-Apr-2022	6-Apr-2022	0%																	
4	Council Endorsement	Office of CEO	25-May-2022	25-May-2022	0%																	
5	Engagement Strategy - Final Document	Office of CEO	9-Jun-2022	9-Jun-2022	0%																	
6	Engagement Strategy Released to Community and Organisation	Office of CEO	30-Jun-2022	30-Jun-2022	0%																	
7	Staff Training Plan for Rollout Complete	Office of CEO	30-Jun-2022	30-Jun-2022	0%																	
8	Commence Service Catalogue Project	Office of CEO	04/01/22	30/06/22				\$0.00	\$0.00	\$0.00												
9	Detailed project plan completed and signed off by CEO	Office of CEO	15-Mar-2022	15-Mar-2022	0%																	
10	Councillor Workshop - Brief on project in line with Operational Plan	Office of CEO	15-Mar-2022	15-Mar-2022	0%																	
11	Councillor Workshop - Project Update	Office of CEO	9-Jun-2022	9-Jun-2022	0%																	
12	Draft Service Catalogues commenced on sections where LEAN Process Improvement has been conducted	Office of CEO	27-Jun-2022	27-Jun-2022	0%																	
13	Draft Service Catalogues commenced on sections where LEAN Process Improvement has been conducted	Office of CEO	30-Jun-2022	30-Jun-2022	0%																	
14	Corporate Documents are Strategically Linked	Office of CEO	10/01/22	30/06/22				\$0.00	\$0.00	\$0.00												
15	Discuss Project at ELT	Office of CEO	24-Jan-2022	24-Jan-2022	0%																	
16	Review of Corporate Documents Completed	Office of CEO	9-Feb-2022	9-Feb-2022	0%																	
17	Workshop register of corporate documents with Councillors (Milestone)	Office of CEO	16-Mar-2022	16-Mar-2022	0%																	
18	Register of Corporate Documents and Links Completed	Office of CEO	29-Mar-2022	29-Mar-2022	0%																	
19	Any development of plans or strategies to be brought to Strategic Projects Manager for register, links and design	Office of CEO	30-Jun-2022	30-Jun-2022	0%																	
20	Corporate Documents Linked - Complete	Office of CEO	30-Jun-2022	30-Jun-2022	0%																	
21	LEAN Process Improvement Project	Office of CEO	05/10/21	30/06/22				\$0.00	\$0.00	\$0.00												
22	Detailed project plan completed and signed off by CEO	Office of CEO	23-Dec-2021	23-Dec-2021	0%																	
23	Brief ELT on Phase 1 improvements	Office of CEO	4-Apr-2022	4-Apr-2022	0%																	
24	Amendments action - Complete	Office of CEO	8-Apr-2022	8-Apr-2022	0%																	
25	Phase 1 Process Changes Implementation Complete	Office of CEO	26-May-2022	26-May-2022	0%																	
26	Councillor Workshop - Update on Outcomes 21/22	Office of CEO	15-Jun-2022	15-Jun-2022	0%																	
27	Project Plan for 22/23 Process Improvements Completed	Office of CEO	30-Jun-2022	30-Jun-2022	0%																	



Corporate & Community Operational Report



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Community Engagement	Library Strategy	05/01/22	30/06/22				\$5,000.00	\$0.00	\$5,000.00												
2	Community Engagement	Library Strategy - Workshop Session with Councillors	9-Mar-2022	9-Mar-2022	0%															Library Strategy - Workshop S		
3	Community Engagement	Library Strategy - Council Endorsement	25-May-2022	25-May-2022	0%																Library S	
4	Community Engagement	Library Strategy - Final Document	14-Jun-2022	14-Jun-2022	0%																Libr	
5	Community Engagement	Library Strategy - Project Complete	30-Jun-2022	30-Jun-2022	0%																	
6	Community Engagement	Mundubbera Library Merge	01/09/20	30/09/21				\$0.00	\$750.00	-\$750.00												
7	Community Engagement	Library Merge - Workshop Session with Councillors (SDR)	16-Mar-2021	16-Mar-2021	100%																	
8	Community Engagement	Library Merge - Council Endorsement	16-Apr-2021	16-Apr-2021	100%		Resolution already on the books															
9	Community Engagement	Library Merge - Inform Budget Planning	1-Jun-2021	1-Jun-2021	100%																	
10	Corporate Services	Financial Reporting Review	13/08/20	31/12/21				\$0.00	\$0.00	\$0.00												
11	Corporate Services	Strategic Procurement Processes	01/05/20	30/09/21				\$0.00	\$0.00	\$0.00												
12	Corporate Services	Procurement Process - Implementation of recommendations of Procurement Spend	30-Jun-2021	30-Jun-2021	30%																	
13	Corporate Services	Digital TV Retransmission	14/10/20	27/01/23				\$0.00	\$0.00	\$0.00												
14	Corporate Services	DIG TV - Council decision	28-Apr-2021	28-Apr-2021	100%																	
15	Corporate Services	DIG TV - Moonford shutdown complete	28-Jan-2022	28-Jan-2022	0%															DIG TV - Moonford shutdown complete		
16	Corporate Services	DIG TV - Bukali/Bancroft shutdown complete	30-Jun-2022	30-Jun-2022	0%																	
17	Corporate Services	Online Payments	01/02/21	16/09/21				\$0.00	\$0.00	\$0.00												
18	Corporate Services	Online Pay - Define project scope	1-Feb-2021	1-Feb-2021	100%																	
19	Corporate Services	Online Pay - Define stakeholders	19-Mar-2021	19-Mar-2021	100%																	
20	Corporate Services	Online Pay - Testing complete	1-Sep-2021	1-Sep-2021	50%																	
21	Corporate Services	Online Pay - Production launch	16-Sep-2021	16-Sep-2021	50%																	
22	Corporate Services	Video Conferencing	14/09/20	17/06/22				\$74,000.00	\$0.00	\$74,000.00												
23	Corporate Services	Video Conferencing - Stakeholder identification	14-Sep-2020	14-Sep-2020	100%																	
24	Corporate Services	Video Conferencing - Scope developed	7-Mar-2022	7-Mar-2022	0%																	
25	Corporate Services	Integrate with network	6-May-2022	6-May-2022	0%																	
26	Corporate Services	Testing and troubleshooting with pilot group - Complete	18-May-2022	18-May-2022	0%																	
27	Corporate Services	Installation of new and existing equipment complete	30-May-2022	30-May-2022	0%																	
28	Corporate Services	Video Conferencing - Launch desktop experience - Complete	17-Jun-2022	17-Jun-2022	0%																	
29	Corporate Services	CORE SERVERS GAYNDAH	01/11/21	29/04/22				\$60,000.00	\$0.00	\$60,000.00												
30	Corporate Services	Server Supplier Decision	10-Dec-2021	10-Dec-2021	0%																	
31	Corporate Services	Receive Servers	18-Dec-2021	18-Dec-2021	0%																	
32	Corporate Services	Deployment complete	29-Apr-2022	29-Apr-2022	0%																	
33	Corporate Services	Update ELT/EMT WITH configuration and deployment process	29-Apr-2022	29-Apr-2022	0%																	
34	Corporate Services	Server Replacements Project Complete	29-Apr-2022	29-Apr-2022	0%																	
35	Corporate Services	PC LAPTOP REPLACEMENT (GAY BIC)	06/09/21	07/03/22				\$77,900.00	\$0.00	\$77,900.00												
36	Corporate Services	Laptop Supplier Decision	20-Sep-2021	20-Sep-2021	100%																	
37	Corporate Services	Desktop Supplier Decision	20-Sep-2021	20-Sep-2021	100%																	
38	Corporate Services	Receive Laptops & Desktops	24-Dec-2021	24-Dec-2021	0%																	



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
39	Corporate Services	Deployment complete	25-Feb-2022	25-Feb-2022	0%	●												◆ Deployment complete				
40	Corporate Services	Computer Replacements Project - Complete	4-Mar-2022	4-Mar-2022	0%	●												◆ Computer Replacements Project Complete				
41	Corporate Services	WIRELESS WAN (EID HAWKWOOD)	20/09/21	11/03/22				\$22,000.00	\$0.00	\$22,000.00				WIRELESS WAN (EID HAWKWOOD)								
42	Corporate Services	Server Supplier Decision	29-Oct-2021	29-Oct-2021	0%	●							◆ Server Supplier Decision									
43	Corporate Services	Supplier receive equipment	14-Jan-2022	14-Jan-2022	0%	●											◆ Supplier receive equipment					
44	Corporate Services	Installation complete	25-Feb-2022	25-Feb-2022	0%	●												◆ Installation complete				
45	Corporate Services	Update ELT/EMT WITH installation process	25-Feb-2022	25-Feb-2022	0%	●												◆ Update ELT/EMT WITH installation process				
46	Corporate Services	WWAN link upgrade Project Complete - Milestone	11-Mar-2022	11-Mar-2022	0%	●												◆ WWAN link upgrade Project Complete				
47	Corporate Services	ICT Strategic Plan	11/10/21	10/06/22				\$32,000.00	\$0.00	\$32,000.00				ICT Strategic Plan								
48	Corporate Services	Draft document developed	29-Apr-2022	29-Apr-2022	0%	●													◆ Draft document developed			
49	Corporate Services	Plan Adopted	10-Jun-2022	10-Jun-2022	0%	●															◆ Plan Adopted	
50	Corporate Services	ICT Strategic Plan Project Complete	10-Jun-2022	10-Jun-2022	0%	●															◆ ICT Strategic Plan Project Complete	
51	Planning & Environment	Gayndah Animal Pound Upgrade	11/08/20	26/11/21				\$49,000.00	\$25,407.27	\$23,592.73	Gayndah Animal Pound Upgrade											
52	Planning & Environment	GAY Animal Pound - Site inspection, measure and consult	2-Nov-2020	2-Nov-2020	100%	●																
53	Planning & Environment	GAY Animal Pound - Release RFQ	15-Feb-2021	15-Feb-2021	100%	●																
54	Planning & Environment	GAY Animal Pound - Building Inspection (if development approval)	26-Nov-2021	26-Nov-2021	0%	●								◆ GAY Animal Pound - Building Inspection (if development approval)								
55	Planning & Environment	GAY Animal Pound - Handover	26-Nov-2021	26-Nov-2021	0%	●								◆ GAY Animal Pound - Handover								
56	Planning & Environment	Major Planning Scheme Amendments	18/08/20	25/05/22				\$50,000.00	\$42,785.40	\$7,214.60	Major Planning Scheme Amendments											
57	Planning & Environment	Planning Sch Amend - Release RFQ	1-Sep-2020	1-Sep-2020	100%	●	RFQ Released															
58	Planning & Environment	Planning Sch Amend - Appoint Planning Consultant	6-Oct-2020	6-Oct-2020	100%	●	Consultant appointed															
59	Planning & Environment	Planning Sch Amend - Receive Draft Amendments	4-Oct-2021	4-Oct-2021	100%	●							◆ Planning Sch Amend - Receive Draft Amendments									
60	Planning & Environment	Minister Approval	22-Apr-2022	22-Apr-2022	0%	●													◆ Minister Approval			
61	Planning & Environment	Planning Sch Amend - Adoption by Council	25-May-2022	25-May-2022	0%	●														◆ Planning Sch Amend - Adoption by Council		
62	Planning & Environment	Mundubbera Landfill Expansion	15/05/20	23/05/22				\$200,000.00	\$0.00	\$200,000.00	Mundubbera Landfill Expansion											
63	Planning & Environment	P&E - MUN Landfill -Receive Concept Design	7-Oct-2020	7-Oct-2020	100%	●	Design received															
64	Planning & Environment	P&E - MUN Landfill -Meet with DES	7-Oct-2020	7-Oct-2020	100%	●	Meeting with DES December 2020															
65	Planning & Environment	P&E - MUN Landfill - Receive Decision Notice (SARA)	30-Jun-2021	30-Jun-2021	100%	●	Environmental Authority received. SARA approval received.															
66	Planning & Environment	Appoint Design Consultant	07-Oct-2021	07-Oct-2021	100%	●							◆ Appoint Design Consultant									
67	Planning & Environment	Appoint Contractor- Fencing	28-Oct-2021	28-Oct-2021	0%	●							◆ Appoint Contractor- Fencing									
68	Planning & Environment	Receive detailed design drawings for landfill expansion	6-Dec-2021	6-Dec-2021	0%	●								◆ Receive detailed design drawings for landfill expansion								
69	Planning & Environment	Appoint Contractor - Earthworks & Landscaping	23-Dec-2021	23-Dec-2021	0%	●								◆ Appoint Contractor - Earthworks & Landscaping								
70	Planning & Environment	Fencing Installation Complete	14-Jan-2022	14-Jan-2022	0%	●											◆ Fencing Installation Complete					
71	Planning & Environment	Receive Tender Documents for Cells 1A and associated infrastructure	24-Jan-2022	24-Jan-2022	0%	●											◆ Receive Tender Documents for Cells 1A and associated infrastructure					
72	Planning & Environment	Remaining air space and schedule reviewed	26-Jan-2022	26-Jan-2022	0%	●											◆ Remaining air space and schedule reviewed					



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											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun						
73	Planning & Environment	Earthworks and landscaping complete	15-Apr-2022	15-Apr-2022	0%	<div></div>														◆ Earthworks and lan								
74	Planning & Environment	Appoint Contractor and issue PO	2-May-2022	2-May-2022	0%	<div></div>														◆ Appoint Contra								
75	Planning & Environment	Mundubbera Landfill Expansion (Stage 1) Complete	23-May-2022	23-May-2022	0%	<div></div>														◆ Mundub								
76	Planning & Environment	Prickly Bushes	01/07/20	14/11/21				\$0.00	\$0.00	\$0.00	<div><div></div></div> Prickly Bushes																	
77	Planning & Environment	Prickly Bushes - Summary report for project close	14-Nov-2021	14-Nov-2021	80%	<div></div>							◆ Prickly Bushes - Summary report for project close															
78	Planning & Environment	Halting the March Down the Burnett Rubbervine & Hymenachne	07/04/21	01/03/23				\$0.00	\$0.00	\$0.00	<div><div></div></div>																	
79	Planning & Environment	Prevention and Control Program Authorisation	28-Jul-2021	28-Jul-2021	100%	<div></div>					◆ Prevention and Control Program Authorisation																	
80	Planning & Environment	Eidsvold WMF Office and Fencing	05/07/21	14/12/21				\$25,000.00	\$0.00	\$25,000.00	<div><div></div></div> Eidsvold WMF Office and Fencing																	
81	Planning & Environment	Design and Building Approval Complete	27-Sep-2021	27-Sep-2021	100%	<div></div>							◆ Design and Building Approval Complete															
82	Planning & Environment	Office Supply PO Issued	4-Oct-2021	4-Oct-2021	5%	<div></div>							◆ Office Supply PO Issued															
83	Planning & Environment	Fencing PO Issued	29-Oct-2021	29-Oct-2021	0%	<div></div>							◆ Fencing PO Issued															
84	Planning & Environment	Hydraulices Installation Complete	12-Nov-2021	12-Nov-2021	0%	<div></div>							◆ Hydraulices Installation Complete															
85	Planning & Environment	Fencing Installation - Project Complete	24-Nov-2021	24-Nov-2021	0%	<div></div>							◆ Fencing Installation - Project Complete															
86	Planning & Environment	Final certification complete	14-Dec-2021	14-Dec-2021	0%	<div></div>							◆ Final certification complete															
87	Planning & Environment	Gayndah WMF Fencing	29/10/20	28/02/22				\$30,000.00	\$0.00	\$30,000.00	<div><div></div></div> Gayndah WMF Fencing																	
88	Planning & Environment	Scope of work developmenet - Complete (Milestone)	1-Oct-2021	1-Oct-2021	100%	<div></div>	Project scope completed						◆ Scope of work developmenet - Complete (Milestone)															
89	Planning & Environment	Fencing Installation Complete	23-Dec-2021	23-Dec-2021	0%	<div></div>							◆ Fencing Installation Complete															
90	Planning & Environment	Fencing Inspection Complete	14-Jan-2022	14-Jan-2022	0%	<div></div>							◆ Fencing Inspection Complete															
91	Planning & Environment	Gayndah WMF Fencing - Project Complete	28-Feb-2022	28-Feb-2022	0%	<div></div>							◆ Gayndah WMF Fencing - Project															
92	Planning & Environment	Monto WMF Fencing	20/09/21	28/02/22				\$30,000.00	\$0.00	\$30,000.00	<div><div></div></div> Monto WMF Fencing																	
93	Planning & Environment	Scope of work developmenet - Complete (Milestone)	1-Oct-2021	1-Oct-2021	100%	<div></div>	Project scope completed						◆ Scope of work developmenet - Complete (Milestone)															
94	Planning & Environment	Fencing PO Issued	29-Oct-2021	29-Oct-2021	0%	<div></div>							◆ Fencing PO Issued															
95	Planning & Environment	Fencing Installation Complete	23-Dec-2021	23-Dec-2021	0%	<div></div>							◆ Fencing Installation Complete															
96	Planning & Environment	Fencing Inspection Complete	7-Jan-2022	7-Jan-2022	0%	<div></div>							◆ Fencing Inspection Complete															
97	Planning & Environment	Monto WMF Fencing - Project Complete	28-Feb-2022	28-Feb-2022	0%	<div></div>							◆ Monto WMF Fencing - Project C															
98	Planning & Environment	Mundubbera Waste Transfer Station						\$0.00	\$109,463.64	\$0.00																		
	Planning & Environment	Mundubbera Waste Transfer Station construction Complete	29-Oct-2021	29-Oct-2021	0%	<div></div>							◆ Mundubbeja Waste Transfer Station construction Complete															
99	People and Performance	2021 - 2023 Strategic Workforce Planning Framework	11/08/20	22/02/22				\$0.00	\$0.00	\$0.00	<div><div></div></div> 2021 - 2023 Strategic Workforce																	
100	People and Performance	21-23 Workforce Plan - Plan endorsed by ELT	6-Nov-2020	6-Nov-2020	100%	<div></div>																						
101	People and Performance	21-23 Workforce Plan - ELT/ EMT consultation - workshop/ presentation	13-Jan-2022	13-Jan-2022	0%	<div></div>							◆ 21-23 Workforce Plan - ELT/ EMT consultatic															
102	People and Performance	21-23 Workforce Plan - Amendments - Draft endorsed by ELT/ EMT	22-Feb-2022	22-Feb-2022	0%	<div></div>							◆ 21-23 Workforce Plan - Amendme															
103	People and Performance	Implementation of WHS - Skytrust Sys	01/08/20	30/03/22				\$0.00	\$0.00	\$0.00	<div><div></div></div> Implementation of WHS																	



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											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
104	People and Performance	WHS MP - Present to ELT for endorsement	5-Nov-2020	5-Nov-2020	100%	<div></div>																
105	People and Performance	WHS MP - Plan endorsed by ELT	5-Nov-2020	5-Nov-2020	100%	<div></div>																
106	People and Performance	WHS MP - WHS Management System/ Application confirmed	24-Nov-2020	24-Nov-2020	100%	<div></div>																
107	People and Performance	WHS MP - EMT/ WHS Committee Approval	2-Feb-2021	2-Feb-2021	100%	<div></div>																
108	People and Performance	WHS MP - Skills Gap Matrix endorsed by ELT	16-Mar-2021	16-Mar-2021	100%	<div></div>																
109	People and Performance	Development of Work Health and Safety Process	29-Oct-2021	29-Oct-2021	0%	<div></div>								◆ Development of Work Health and Safety Process								
110	People and Performance	Training Material Development Complete	26-Nov-2021	26-Nov-2021	0%	<div></div>								◆ Training Material Development Complete								
111	People and Performance	Changes Implemented	24-Dec-2021	24-Dec-2021	0%	<div></div>										◆ Changes Implemented						
112	People and Performance	Training of Face to Face for external users (App only) Completed	14-Jan-2022	14-Jan-2022	0%	<div></div>											◆ Training of Face to Face for external users (App only) Completed					
113	People and Performance	NBRC Ed Training Roll Out Completed	20-Jan-2022	20-Jan-2022	0%	<div></div>											◆ NBRC Ed Training Roll Out Completed					
114	People and Performance	WHS MP - WHS electronic workflows and document library GO LIVE	25-Feb-2022	25-Feb-2022	0%	<div></div>												◆ WHS MP - WHS electronic workflows and document library GO LIVE				
115	People and Performance	Training of Face to Face for external users (App only) Completed	24-Mar-2022	24-Mar-2022	0%	<div></div>													◆ Training of Face to Face for external users (App only) Completed			
116	People and Performance	Desktop Training Roll Out Completed	30-Mar-2022	30-Mar-2022	0%	<div></div>													◆ Desktop Training Roll Out Completed			
117	People & Performance	Supervisor Development Program 2021	23/08/21	30/06/22				\$0.00	\$0.00	\$0.00												
118	People & Performance	Confirm the involved position and areas of development	24-Aug-2021	24-Aug-2021	50%	<div></div>							◆ Confirm the involved position and areas of development									
119	People & Performance	Finalise program framework	22-Oct-2021	22-Oct-2021	0%	<div></div>								◆ Finalise program framework								
120	People & Performance	Prepare & Issue PO for the training supplier	22-Oct-2021	22-Oct-2021	0%	<div></div>								◆ Prepare & Issue PO for the training supplier								
121	People & Performance	Development Program training - Kick-off	1-Nov-2021	1-Nov-2021	0%	<div></div>								◆ Development Program training - Kick-off								
122	People & Performance	Finalise survey of training participants	30-Jun-2022	30-Jun-2022	0%	<div></div>																◆
123	People & Performance	Final report to ELT - outcomes, areas for improvement, things that worked well, survey response	30-Jun-2022	30-Jun-2022	0%	<div></div>																◆
124	People & Performance	Cultural Change and Values Project	04/11/21	30/06/23				\$0.00	\$0.00	\$0.00												
125	People & Performance	Internal Engagement Complete	31-Jan-2022	31-Jan-2022	0%	<div></div>											◆ Internal Engagement Complete					
126	People & Performance	Workshop Corporate Values with Councillors	2-Mar-2022	2-Mar-2022	0%	<div></div>												◆ Workshop Corporate Values with Councillors				
127	People & Performance	Council Endorsement - Values	25-May-2022	25-May-2022	0%	<div></div>																◆ Council Endorsement - Values
128	People & Performance	New Corporate Values Launched	1-Jun-2022	1-Jun-2022	0%	<div></div>																◆ New Corporate Values Launched
129	People & Performance	Cultural Change Initiatives Identified for 21/22	1-Jun-2022	1-Jun-2022	0%	<div></div>																◆ Cultural Change Initiatives Identified for 21/22
130	People & Performance	WHS Mgt Strategic Plan	05/07/21	01/08/22				\$0.00	\$0.00	\$0.00												
131	People & Performance	Approval by CEO of WHS Mgt Action Plan 2021-22	21-Oct-2021	21-Oct-2021	0%	<div></div>								◆ Approval by CEO of WHS Mgt Action Plan 2021-22								
132	People & Performance	Workers Induction of NBRC WHS Mgt Action Plan completed	25-Oct-2021	25-Oct-2021	0%	<div></div>								◆ Workers Induction of NBRC WHS Mgt Action Plan completed								
133	People & Performance	Approval of NBRC WHS Mgt Action Plan by LGW	2-Nov-2021	2-Nov-2021	0%	<div></div>								◆ Approval of NBRC WHS Mgt Action Plan by LGW								
134	Corporate Services	Digitisation	01/08/20	30/05/22				\$0.00	\$0.00	\$0.00												Digitisation
135	Corporate Services	Digitisation - Project Brief signed off at EMT/CEO	14-Aug-2020	14-Aug-2020	100%	<div></div>																
136	Corporate Services	Issue PO	27-Apr-2022	27-Apr-2022	0%	<div></div>															◆ Issue PO	
137	Corporate Services	Complete scanning and digitising all documents	27-May-2022	27-May-2022	0%	<div></div>																◆ Complete scanning and digitising all documents



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
138	Corporate Services	Company to send back to NBRC or arrange pick up/drop off to Queensland State Archives	28-May-2022	28-May-2022	0%	<div></div>																◆ Compar
139	Corporate Services	Pre-amalgamation archiving	01/08/20	03/05/22				\$0.00	\$0.00	\$0.00												Pre-amalgama
140	Corporate Services	Pre-Amal Archiving - Project Brief signed off at EMT/CEO	14-Aug-2020	14-Aug-2020	100%	<div></div>																
141	Corporate Services	Pre-Amal Archiving - Remediator quote for long term mould affected records	30-Jun-2021	30-Jun-2021	100%	<div></div>																
142	Corporate Services	Pre-Amal Archiving - Collection of boxes for destruction	30-Jun-2021	30-Jun-2021	100%	<div></div>																
143	Corporate Services	Pre-Amal Archiving - Collection of pellets for destruction	15-Mar-2022	15-Mar-2022	0%	<div></div>																◆ Pre-Amal Archiving - Collec
144	Corporate Services	Pre-Amal Archiving - Transferral of permanent records to Queensland State Archives	15-Mar-2022	15-Mar-2022	0%	<div></div>																◆ Pre-Amal Archiving - Transf



Works Operational Report



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	Assets	Building & Other Structures AMP	01/09/20	30/06/21				\$0.00	\$0.00	\$0.00												
2	Assets	Build AMP - Project Plan Completed	25-Sep-2020	25-Sep-2020	100%																	
3	Assets	Build AMP - Asset Register Data Accepted	30-Jun-2021	30-Jun-2021	100%																	
4	Assets	Build AMP - Condition Assessment COMPLETE	30-Jun-2022	30-Jun-2022	0%																	
5	Assets	Build AMP - Draft AMP COMPLETE	30-Jun-2022	30-Jun-2022	0%																	
6	Assets	Build AMP - Present to Council Information Session	30-Jun-2022	30-Jun-2022	0%																	
7	Assets	Build AMP - Adption at Council Meeting	30-Jun-2022	30-Jun-2022	0%																	
8	Assets	TMR Relationship	01/09/20	30/06/22				\$0.00	\$0.00	\$0.00												
9	Assets	TMR Real - 1st Quarterly Update	30-Sep-2020	30-Sep-2020	100%																	
10	Assets	TMR Real - 1st Quarterly Reporting Completed	30-Sep-2020	30-Sep-2020	100%																	
11	Assets	TMR Real - 2nd Quarterly Update	31-Dec-2020	31-Dec-2020	100%																	
12	Assets	TMR Real - 2nd Quarterly Reporting Completed	31-Dec-2020	31-Dec-2020	100%																	
13	Assets	TMR Real - 3rd Quarterly Reporting Completed	30-Jun-2022	30-Jun-2022	0%																	
14	Assets	TMR Real - Attendance at RRTG Tech Committee Meetings 4th Quarter	30-May-2022	30-May-2022	0%																	
15	Assets	ASS - TMR Real - 4th Quarterly Reporting Completed	30-Jun-2022	30-Jun-2022	0%																	
16	Assets	Rain Gauges	01/04/20	24/06/22				\$40,199.00	\$0.00	\$40,199.00												
17	Assets	Rain Gauge - Lodge Application for QDRF	26-Aug-2020	26-Aug-2020	100%																	
18	Assets	Send out RFQ & Receive Applications	26-Nov-2021	26-Nov-2021	0%																	
19	Assets	Rain Gauge - Award Contract	3-Dec-2021	3-Dec-2021	0%																	
20	Assets	Rain Gauge - Design Approval	24-Dec-2021	24-Dec-2021	0%																	
21	Assets	Installation - Complete	29-Apr-2022	29-Apr-2022	0%																	
22	Assets	ASS - Rain Gauge - Delivery Approval	27-May-2022	27-May-2022	0%																	
23	Assets	ASS - Rain Gauge - Submission of Final Project Report	24-Jun-2022	24-Jun-2022	0%																	
24	Asset	Asbestos Removal Program	13/09/21	29/06/22				\$250,000.00	\$0.00	\$250,000.00												
25	Asset	Confirm scope of work	13-Oct-2021	13-Oct-2021	20%																	
26	Asset	Supplier site assessmnet complete	15-Nov-2021	15-Nov-2021	0%																	
27	Asset	Removal works complete	31-May-2022	31-May-2022	0%																	
28	Asset	Update ELT + EMT with progress	1-Jun-2022	1-Jun-2022	0%																	
29	Asset	Open facilities after removal is completed	28-Jun-2022	28-Jun-2022	0%																	
30	Asset	Asbestos Removal Program complete	28-Jun-2022	28-Jun-2022	0%																	
31	Asset	Mingo Crossing Caravan Park Rectification	01/07/21	22/12/21				\$200,000.00	\$0.00	\$200,000.00												
32	Asset	Confirm scope	30-Jul-2021	30-Jul-2021	100%																	
33	Asset	Supplier site assessmnet complete	30-Jul-2021	30-Jul-2021	100%																	
34	Asset	Start rectification works	1-Sep-2021	1-Sep-2021	0%																	
35	Asset	Rectification works complete	1-Dec-2021	1-Dec-2021	0%																	
36	Asset	Gather progress reports/certifications	1-Dec-2021	1-Dec-2021	0%																	
37	Asset	Update ELT + EMT with progress	1-Dec-2021	1-Dec-2021	0%																	
38	Asset	Open facilities after rectification works is completed	20-Dec-2021	20-Dec-2021	0%																	
39	Asset	Mingo Crossing Caravan.P Rectification - Project Complete	22-Dec-2021	22-Dec-2021	0%																	
40	Asset	Onsite STP and Septic Maintenance	15/10/21	09/05/22				\$60,000.00	\$0.00	\$60,000.00												



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
41	Asset	Confirm scope	4-Nov-2021	4-Nov-2021	0%	🟢								◆ Confirm scope								
42	Asset	Supplier site assessmnet complete	6-Dec-2021	6-Dec-2021	0%	🟢								◆ Supplier site assessmnet complete								
43	Asset	Rectification works complete	21-Jan-2022	21-Jan-2022	0%	🟢								◆ Rectification works complete								
44	Asset	Gather photo's + Finalise certification	15-Apr-2022	15-Apr-2022	0%	🟢														◆ Gather photo's + Fi		
45	Asset	Update ELT + EMT with progress	15-Apr-2022	15-Apr-2022	0%	🟢														◆ Update ELT + EMT		
46	Asset	Rectification works complete	15-Apr-2022	15-Apr-2022	0%	🟢														◆ Rectification works		
47	Asset	Operation of STP after rectification works is completed	9-May-2022	9-May-2022	0%	🟢														◆ Operation of		
48	Civil Works	Footpath Program 21-22	30/07/21	25/05/22				\$200,000.00	\$0.00	\$200,000.00	<div><div></div></div> Footpath											
49	Civil Works	21/22 Footpath Program- Release RFQ	7-Dec-2021	7-Dec-2021	0%	🟢								◆ 21/22 Footpath Program- Release RFQ								
50	Civil Works	21/22 Footpath Program- Award Contract	10-Jan-2022	10-Jan-2022	0%	🟢								◆ 21/22 Footpath Program- Award Contract								
51	Civil Works	21/22 Footpath Program- Mobilise to Site	17-Jan-2022	17-Jan-2022	0%	🟢								◆ 21/22 Footpath Program- Mobilise to Site								
52	Civil Works	21/22 Footpath Program- Construction Complete	21-Mar-2022	21-Mar-2022	0%	🟢													◆ 21/22 Footpath Program-			
53	Civil Works	21/22 Footpath Program- Project Close & Lessons Learned	30-Mar-2022	30-Mar-2022	0%	🟢													◆ 21/22 Footpath Program			
54	Civil Works	Gravel Resheet Program 21-22	01/07/21	13/05/22				\$1,875,723.00	\$99,641.02	\$1,776,081.98	<div><div></div></div> Gravel Resh											
55	Civil Works	21/22 Gravel Resheet-Release RFQ Testing	26-Jul-2021	26-Jul-2021	100%	🟡					◆ 21/22 Gravel Resheet-Release RFQ Testing											
56	Civil Works	21/22 Gravel Resheet-RFQ Close Testing	4-Aug-2021	4-Aug-2021	100%	🟡					◆ 21/22 Gravel Resheet-RFQ Close Testing											
57	Civil Works	21/22 Gravel Resheet-RFQ Close Crushing	17-Aug-2021	17-Aug-2021	100%	🟡					◆ 21/22 Gravel Resheet-RFQ Close Crushing											
58	Civil Works	21/22 Gravel Resheet-Award Crushing Contract	19-Aug-2021	19-Aug-2021	100%	🟡					◆ 21/22 Gravel Resheet-Award Crushing Contract											
59	Civil Works	21/22 Gravel Resheet- Mobilisation	6-Oct-2021	6-Oct-2021	0%	🟢							◆ 21/22 Gravel Resheet- Mobilisation									
60	Civil Works	21/22 Gravel Resheet- Construction Complete	4-May-2022	4-May-2022	0%	🟢														◆ 21/22 Gravel F		
61	Civil Works	21/22 Gravel Resheet-Project Close & Lessons Learnt	13-May-2022	13-May-2022	0%	🟢														◆ 21/22 Gravel		
62	Civil Works	Reseal Program 21-22	01/07/21	26/04/22				\$1,587,280.00	\$0.00	\$1,587,280.00	<div><div></div></div> Reseal Program											
63	Civil Works	21/22 Reseal Program-Release RFQ	16-Dec-2021	16-Dec-2021	0%	🟢								◆ 21/22 Reseal Program-Release RFQ								
64	Civil Works	21/22 Reseal Program- RFQ Close	12-Jan-2022	12-Jan-2022	0%	🟢								◆ 21/22 Reseal Program- RFQ Close								
65	Civil Works	21/22 Reseal Program-Award Contract	21-Jan-2022	21-Jan-2022	0%	🟢								◆ 21/22 Reseal Program-Award Contract								
66	Civil Works	21/22 Reseal Program-Mobilisation	23-Feb-2022	23-Feb-2022	0%	🟢								◆ 21/22 Reseal Program-Mobilisation								
67	Civil Works	21/22 Reseal Program-Project Close & Lessons Learned	25-Apr-2022	25-Apr-2022	0%	🟢														◆ 21/22 Reseal Pro		
68	Civil Works	Safe ST 21-22	01/07/21	13/12/21				\$269,850.00	\$0.00	\$269,850.00	<div><div></div></div> Safe ST 21-22											
69	Civil Works	21/22 Safe ST School Zone Inspections-Release RFQ	3-Sep-2021	3-Sep-2021	100%	🟡					◆ 21/22 Safe ST School Zone Inspections-Release RFQ											
70	Civil Works	21/22 Safe ST School Zone Inspections-RFQ Close	23-Sep-2021	23-Sep-2021	100%	🟡					◆ 21/22 Safe ST School Zone Inspections-RFQ Close											
71	Civil Works	21/22 Safe ST School Zone Inspections-Award Contract	29-Sep-2021	29-Sep-2021	100%	🟡					◆ 21/22 Safe ST School Zone Inspections-Award Contract											
72	Civil Works	21/22 Safe ST School Zone Inspections-Mobilisation	2-Nov-2021	2-Nov-2021	0%	🟢							◆ 21/22 Safe ST School Zone Inspections-Mobilisation									
73	Civil Works	21/22 Safe ST School Zone Inspections-Inspections Complete	1-Dec-2021	1-Dec-2021	0%	🟢							◆ 21/22 Safe ST School Zone Inspections-Inspections Con									
74	Civil Works	21/22 Safe ST School Zone Inspections-Projects Closed & Lessons Learned	10-Dec-2021	10-Dec-2021	0%	🟢							◆ 21/22 Safe ST School Zone Inspections-Projects Clos									
75	Civil Works	TIDS - Abercorn Intersection	01/07/21	04/07/22				\$1,059,140.00	\$20,000.00	\$1,039,140.00	<div><div></div></div>											
76	Civil Works	21/22 Abercorn TIDS-Release RFQ	30-Sep-2021	30-Sep-2021	100%	🟡							◆ 21/22 Abercorn TIDS-Release RFQ									
77	Civil Works	21/22 Abercorn TIDS-RFQ Close	20-Oct-2021	20-Oct-2021	0%	🟢							◆ 21/22 Abercorn TIDS-RFQ Close									
78	Civil Works	21/22 Abercorn TIDS-Award Contract	27-Oct-2021	27-Oct-2021	0%	🟢							◆ 21/22 Abercorn TIDS-Award Contract									
79	Civil Works	21/22 Abercorn TIDS-Mobilisation	24-Nov-2021	24-Nov-2021	0%	🟢							◆ 21/22 Abercorn TIDS-Mobilisation									



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
80	Civil Works	21/22 Abercorn TIDS-Construction Complete	9-Mar-2022	9-Mar-2022	0%	<div></div>														◆ 21/22 Abercorn TIDS-Constru		
81	Civil Works	21/22 Abercorn TIDS-Project Close Out & Lessons Learned	16-Mar-2022	16-Mar-2022	0%	<div></div>														◆ 21/22 Abercorn TIDS-Proje		
82	Civil Works	Regional Aerodrome Fencing Upgrade	30/07/21	13/12/21				\$1,165,000.00	\$0.00	\$1,165,000.00	<div><div></div></div> Regional Aerodrome Fencing Upgrade											
83	Civil Works	Regional Aerodrome Fencing- Project Approval	30-Jul-2021	30-Jul-2021	100%	<div></div>					◆ Regional Aerodrome Fencing- Project Approval											
84	Civil Works	Regional Aerodrome Fencing- Grant Approval	10-Aug-2021	10-Aug-2021	100%	<div></div>					◆ Regional Aerodrome Fencing- Grant Approval											
85	Civil Works	Regional Aerodrome Fencing-Release RFQ	3-Sep-2021	3-Sep-2021	100%	<div></div>					◆ Regional Aerodrome Fencing-Release RFQ											
86	Civil Works	Regional Aerodrome Fencing-RFQ Close	20-Oct-2021	20-Oct-2021	0%	<div></div>					◆ Regional Aerodrome Fencing-RFQ Close											
87	Civil Works	Regional Aerodrome Fencing-Award Contract	26-Oct-2021	26-Oct-2021	0%	<div></div>					◆ Regional Aerodrome Fencing-Award Contract											
88	Civil Works	Regional Aerodrome Fencing-Mobilisation	17-Jan-2022	17-Jan-2022	0%	<div></div>					◆ Regional Aerodrome Fencing-Mobilisation											
89	Civil Works	Regional Aerodrome Fencing-Construction Complete	14-Mar-2022	14-Mar-2022	0%	<div></div>					◆ Regional Aerodrome Fencing-Construction Complete											
90	Civil Works	Regional Aerodrome Fencing-Project Close & l	23-Mar-2022	23-Mar-2022	0%	<div></div>					◆ Regional Aerodrome Fencing-Project Close & Lesson											
91	Civil Works	Funding Body Notification	23-Mar-2022	23-Mar-2022	0%	<div></div>					◆ Funding Body Notification											
92	Civil Works	Eidsvold CBD & Bush Tucker Walk	01/07/21	21/01/22				\$219,951.00	\$5,399.00	\$214,552.00	<div><div></div></div> Eidsvold CBD & Bush Tucker Walk											
93	Civil Works	Eidsvold CBD & Bush Tucker Walk - Release RFQ	24-Aug-2021	24-Aug-2021	100%	<div></div>					◆ Eidsvold CBD & Bush Tucker Walk - Release RFQ											
94	Civil Works	Eidsvold CBD & Bush Tucker Walk - RFQ Close	10-Sep-2021	10-Sep-2021	100%	<div></div>					◆ Eidsvold CBD & Bush Tucker Walk - RFQ Close											
95	Civil Works	Eidsvold CBD & Bush Tucker Walk - Award Contract	17-Sep-2021	17-Sep-2021	100%	<div></div>					◆ Eidsvold CBD & Bush Tucker Walk - Award Contract											
96	Civil Works	Eidsvold CBD & Bush Tucker Walk - Mobilisation	19-Oct-2021	19-Oct-2021	0%	<div></div>					◆ Eidsvold CBD & Bush Tucker Walk - Mobilisation											
97	Civil Works	Eidsvold CBD & Bush Tucker Walk - Construction Complete	17-Nov-2021	17-Nov-2021	0%	<div></div>					◆ Eidsvold CBD & Bush Tucker Walk - Construction Complete											
98	Civil Works	Eidsvold CBD & Bush Tucker Walk - Project Close & Lessons learned	26-Nov-2021	26-Nov-2021	0%	<div></div>					◆ Eidsvold CBD & Bush Tucker Walk - Project Close & Less											
99	Civil Works	Gravel Pit Rehabilitation Program	30/07/21	06/12/21				\$300,000.00	\$0.00	\$300,000.00	<div><div></div></div> Gravel Pit Rehabilitation Program											
100	Civil Works	Grant Approval	30-Sep-2021	30-Sep-2021	100%	<div></div>					◆ Grant Approval											
101	Civil Works	21/22 Gravel Pit Rehabilitation-Mobilisation	1-Oct-2021	1-Oct-2021	20%	<div></div>					◆ 21/22 Gravel Pit Rehabilitation-Mobilisation											
102	Civil Works	21/22 Gravel Pit Rehabilitation- Release RFQ	29-Oct-2021	29-Oct-2021	0%	<div></div>					◆ 21/22 Gravel Pit Rehabilitation- Release RFQ											
103	Civil Works	21/22 Gravel Pit Rehabilitation-RFQ Close	18-Nov-2021	18-Nov-2021	0%	<div></div>					◆ 21/22 Gravel Pit Rehabilitation-RFQ Close											
104	Civil Works	21/22 Gravel Pit Rehabilitation-Award Contract	23-Nov-2021	23-Nov-2021	0%	<div></div>					◆ 21/22 Gravel Pit Rehabilitation-Award Contract											
105	Civil Works	21/22 Gravel Pit Rehabilitation-Project Close & Lessons Learnt	3-Dec-2021	3-Dec-2021	0%	<div></div>					◆ 21/22 Gravel Pit Rehabilitation-Project Close & Lessons											
106	Civil Works	Permanent Pit Closure	6-Dec-2021	6-Dec-2021	0%	<div></div>					◆ Permanent Pit Closure											
107	Civil Works	Bridge Refurbishments - W4Q	01/07/21	04/02/22				\$914,334.00	\$640,533.76	\$273,800.24	<div><div></div></div> Bridge Refurbishments - W4Q											
108	Civil Works	Submit W4Q Nominations	30-Jul-2021	30-Jul-2021	100%	<div></div>					◆ Submit W4Q Nominations											
109	Civil Works	Project Approval - W4Q	6-Aug-2021	6-Aug-2021	100%	<div></div>					◆ Project Approval - W4Q											
110	Civil Works	Release to LocalBuy	9-Aug-2021	9-Aug-2021	100%	<div></div>					◆ Release to LocalBuy											
111	Civil Works	RFQ Close	6-Sep-2021	6-Sep-2021	100%	<div></div>					◆ RFQ Close											
112	Civil Works	Project POs Issued	22-Sep-2021	22-Sep-2021	100%	<div></div>					◆ Project POs Issued											
113	Civil Works	POS Ford Creek	8-Oct-2021	8-Oct-2021	80%	<div></div>					◆ POS Ford Creek											
114	Civil Works	POS Mountain Creel	8-Oct-2021	8-Oct-2021	80%	<div></div>					◆ POS Mountain Creel											
115	Civil Works	POS Nogo River	8-Oct-2021	8-Oct-2021	80%	<div></div>					◆ POS Nogo River											
116	Civil Works	POS Staatz Bridge	8-Oct-2021	8-Oct-2021	80%	<div></div>					◆ POS Staatz Bridge											
117	Civil Works	PC - Ford Creek	31-Dec-2021	31-Dec-2021	0%	<div></div>					◆ PC - Ford Creek											
118	Civil Works	PC - Mountain Creek	31-Dec-2021	31-Dec-2021	0%	<div></div>					◆ PC - Mountain Creek											



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
119	Civil Works	PC - Nogo River	31-Dec-2021	31-Dec-2021	0%	<div></div>										◆ PC - Nogo River						
120	Civil Works	PC - Staatz Bridge	31-Dec-2021	31-Dec-2021	0%	<div></div>										◆ PC - Staatz Bridge						
121	Civil Works	Project Complete	4-Feb-2022	4-Feb-2022	0%	<div></div>										◆ Project Complete						
122	Civil Works	TIDS - Monogorilby Rd	01/07/21	09/03/22				\$318,562.00	\$72.15	\$318,489.85	<div></div> TIDS - Monogorilby Rd											
123	Civil Works	21/22 Monogorilby TIDS-Release RFQ	27-Sep-2021	27-Sep-2021	100%	<div></div>							◆ 21/22 Monogorilby TIDS-Release RFQ									
124	Civil Works	21/22 Monogorilby TIDS-RFQ Close	26-Oct-2021	26-Oct-2021	100%	<div></div>							◆ 21/22 Monogorilby TIDS-RFQ Close									
125	Civil Works	21/22 Monogorilby TIDS-Award Contract	2-Nov-2021	2-Nov-2021	0%	<div></div>							◆ 21/22 Monogorilby TIDS-Award Contract									
126	Civil Works	21/22 Monogorilby TIDS-Mobilisation	7-Dec-2021	7-Dec-2021	0%	<div></div>							◆ 21/22 Monogorilby TIDS-Mobilisation									
127	Civil Works	21/22 Monogorilby TIDS-Construction Complete	13-Dec-2021	13-Dec-2021	0%	<div></div>							◆ 21/22 Monogorilby TIDS-Construction Complete									
128	Civil Works	21/22 Monogorilby TIDS-Project Close & Lessons Learned	22-Dec-2021	22-Dec-2021	0%	<div></div>							◆ 21/22 Monogorilby TIDS-Project Close & Lessons L									
129	Civil Works	TIDS Middle Boyne Rd	01/07/21	09/03/22				\$173,940.00	\$0.00	\$173,940.00	<div></div> TIDS Middle Boyne Rd											
130	Civil Works	21/22 Middle Boyne TIDS-Release RFQ	27-Sep-2021	27-Sep-2021	100%	<div></div>							◆ 21/22 Middle Boyne TIDS-Release RFQ									
131	Civil Works	21/22 Middle Boyne TIDS-RFQ Close	26-Oct-2021	26-Oct-2021	100%	<div></div>							◆ 21/22 Middle Boyne TIDS-RFQ Close									
132	Civil Works	21/22 Middle Boyne TIDS-Award Contract	2-Nov-2021	2-Nov-2021	0%	<div></div>							◆ 21/22 Middle Boyne TIDS-Award Contract									
133	Civil Works	21/22 Middle Boyne TIDS-Mobilisation	30-Nov-2021	30-Nov-2021	0%	<div></div>							◆ 21/22 Middle Boyne TIDS-Mobilisation									
134	Civil Works	21/22 Middle Boyne TIDS-Construction Complete	13-Dec-2021	13-Dec-2021	0%	<div></div>							◆ 21/22 Middle Boyne TIDS-Construction Complete									
135	Civil Works	21/22 Middle Boyne TIDS-Project Close & Lessons Learned	22-Dec-2021	22-Dec-2021	0%	<div></div>							◆ 21/22 Middle Boyne TIDS-Project Close & Lessons									
136	Civil Works	TIDS - Coonambula Rd	01/07/21	02/03/22				\$188,903.00	\$0.00	\$188,903.00	<div></div> TIDS - Coonambula Rd											
137	Civil Works	21/22 Coonambula TIDS- Release RFQ	16-Sep-2021	16-Sep-2021	100%	<div></div>							◆ 21/22 Coonambula TIDS- Release RFQ									
138	Civil Works	21/22 Coonambula TIDS- RFQ Close	15-Oct-2021	15-Oct-2021	100%	<div></div>							◆ 21/22 Coonambula TIDS- RFQ Close									
139	Civil Works	21/22 Coonambula TIDS- Award Contract	22-Oct-2021	22-Oct-2021	0%	<div></div>							◆ 21/22 Coonambula TIDS- Award Contract									
140	Civil Works	21/22 Coonambula TIDS- Construction Complete	6-Dec-2021	6-Dec-2021	0%	<div></div>							◆ 21/22 Coonambula TIDS- Construction Complete									
141	Civil Works	21/22 Coonambula TIDS- Project Close & Lessons Learned	15-Dec-2021	15-Dec-2021	0%	<div></div>							◆ 21/22 Coonambula TIDS- Project Close & Lessons L									
142	Civil Works	TIDS - Swindon Rd	01/07/21	01/07/21				\$286,915.00	\$105,946.83	\$180,968.17	<div></div> TIDS - Swindon Rd											
143	Civil Works	Project completed at 30 June 2021	01/07/21	01/07/21	100%	<div></div>	Project completed in 20/21 FY				<div></div> Project completed at 30 June 2021											
144	Civil Works	BBRF - Glencoe Road	01/07/21	06/10/21				\$485,661.00	\$0.00	\$485,661.00	<div></div> BBRF - Glencoe Road											
145	Civil Works	Project hold	30/09/21	30/09/21	0%	<div></div>	Original project scope and design not appropriate for funding level or to achieve community outcomes						◆ Project hold									
146	Civil Works	Councillor Workshop	06/10/21	06/10/21	100%	<div></div>							◆ Councillor Workshop									
147	Water	Eidsvold Water Main Replacement	18/09/20	21/01/22				\$300,000.00	\$0.00	\$300,000.00	<div></div> Eidsvold Water Main Replacement											
148	Water	Eids Water Main - Engage Heritage & Cultural for walk through (Major Land Distrurbance)	18/09/20	18/09/20	100%	<div></div>	Completed. Project not viable in light of no easements. Redesign and Retender															
149	Water	Eids Water Main - Release RFQ	20/05/21	20/05/21	100%	<div></div>																
150	Water	Eids Water Main - Completion of Construction Phase 1- Delivery and Establishment	08/07/21	08/07/21	100%	<div></div>	Delivery of materials and establishment. 2021-2022 Financial Year				◆ Eids Water Main - Completion of Construction Phase 1- Delivery and Establishment											
151	Water	Eids Water Main - Completion of Construction Phase 2	30/11/21	30/11/21	0%	<div></div>	2021-2022 Financial Year				◆ Eids Water Main - Completion of Construction Phase 2											
152	Water	Construction of New Bore Mt Perry (W4Q)	05/07/21	25/03/22				\$50,000.00	\$0.00	\$50,000.00	<div></div> Construction of New Bore											
153	Water	Confirm location of bore	17-Sep-2021	17-Sep-2021	50%	<div></div>							◆ Confirm location of bore									
154	Water	Award construction works and issue purchase order	19-Nov-2021	19-Nov-2021	0%	<div></div>							◆ Award construction works and issue purchase order									
155	Water	Public Notification, Social Media, Funding Signage	3-Dec-2021	3-Dec-2021	0%	<div></div>							◆ Public Notification, Social Media, Funding Signage									



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
156	Water	Construction (Complete)	24-Feb-2022	24-Feb-2022	0%	●												◆ Construction (Complete)				
157	Water	Finalise payments	25-Feb-2022	25-Feb-2022	0%	●												◆ Finalise payments				
158	Water	Complete and submit final funding report and claim (W4Q)	25-Mar-2022	25-Mar-2022	0%	●												◆ Complete and submit final				
159	Water	Telemetry Upgrade Program W4Q	01/03/21	29/04/22				\$50,000.00	\$0.00	\$50,000.00	<div><div></div></div> Telemetry Upgr											
160	Water	Scope Finalised	26-Mar-2021	26-Mar-2021	100%	●																
161	Water	Complete upgrades	25-Mar-2022	25-Mar-2022	0%	●												◆ Complete upgrades				
162	Water	Finalise Progress reports as per funding agreement (W4Q)	25-Mar-2022	25-Mar-2022	0%	●												◆ Finalise Progress reports				
163	Water	Finalise asset upgrade data and update asset register.	29-Apr-2022	29-Apr-2022	0%	●												◆ Finalise asset u				
164	Water	Complete and submit final funding report and claim (W4Q)	29-Apr-2022	29-Apr-2022	0%	●												◆ Complete and s				
165	Water	Reservoir Roof Replacement Program (W4Q)	12/07/21	17/12/21				\$200,000.00	\$0.00	\$200,000.00	<div><div></div></div> Reservoir Roof Replacement Program (W4Q)											
166	Water	Finalise scope of work	23-Jul-2021	23-Jul-2021	100%	●					◆ Finalise scope of work											
167	Water	Award project	19-Oct-2021	19-Oct-2021	0%	●							◆ Award project									
168	Water	Public Notification & Social Media	22-Oct-2021	22-Oct-2021		●							◆ Public Notification & Social Media									
169	Water	Practical Completion and final payment	10-Dec-2021	10-Dec-2021	0%	●									◆ Practical Completion and final payment							
170	Water	Finalise Progress report as per funding agreement (W4Q)	10-Dec-2021	10-Dec-2021	0%	●									◆ Finalise Progress report as per funding agreement (W							
171	Water	Complete and submit final funding report and claim (W4Q)	17-Dec-2021	17-Dec-2021	0%	●									◆ Complete and submit final funding report and claim (							
172	Water	Switchboard Replacement Program (W4Q)	05/07/21	24/06/22				\$30,000.00	\$1,667.65	\$28,332.35	<div><div></div></div> \$											
173	Water	Finalise Scope of works	29-Oct-2021	29-Oct-2021	0%	●							◆ Finalise Scope of works									
174	Water	Complete upgrades	27-May-2022	27-May-2022	0%	●														◆ Comple		
175	Water	Finalise Progress reports as per funding agreement (W4Q)	27-May-2022	27-May-2022	0%	●														◆ Finalise		
176	Water	Complete and submit final funding report and claim (W4Q)	24-Jun-2022	24-Jun-2022	0%	●														◆ C		
177	Water	Leak Detection Equipment	12/07/21	12/11/21				\$35,000.00	\$0.00	\$35,000.00	<div><div></div></div> Leak Detection Equipment											
178	Water	Finalise scope of work	16-Jul-2021	16-Jul-2021	100%	●					◆ Finalise scope of work											
179	Water	Complete Procurement	29-Oct-2021	29-Oct-2021	0%	●							◆ Complete Procurement									
180	Water	Finalise and file Project photographs (training, equipment in use)	29-Oct-2021	29-Oct-2021	0%	●								◆ Finalise and file Project photographs (training, equipment in use)								
181	Water	Media Notification	12-Nov-2021	12-Nov-2021	0%	●								◆ Media Notification								
182	Water	Complete Project file in Magiq	12-Nov-2021	12-Nov-2021	0%	●								◆ Complete Project file in Magiq								
183	Water	Biggenden Review of Other Raw Water Sources	05/07/21	05/11/21				\$50,000.00	\$7,117.88	\$42,882.12	<div><div></div></div> Biggenden Review of Other Raw Water Sources											
184	Water	Finalise scope of work	9-Jul-2021	9-Jul-2021	100%	●					◆ Finalise scope of work											
185	Water	Award project	18-Oct-2021	18-Oct-2021	50%	●							◆ Award project									
186	Water	Practical Completion and final payment	28-Oct-2021	28-Oct-2021	0%	●								◆ Practical Completion and final payment								
187	Water	Finalise Progress payments	29-Oct-2021	29-Oct-2021	0%	●								◆ Finalise Progress payments								
188	Water	Media Notification	5-Nov-2021	5-Nov-2021	0%	●								◆ Media Notification								
189	Water	Complete Project file in Magiq	5-Nov-2021	5-Nov-2021	0%	●								◆ Complete Project file in Magiq								
190	Water	Biggenden WTP Upgrade	05/07/21	20/02/24				\$4,000,000.00	\$3,743.48	\$3,996,256.52	<div><div></div></div>											
191	Water	Finalise scope of work	27-Aug-2021	27-Aug-2021	100%	●					◆ Finalise scope of work											
192	Water	Appoint Project Manager	7-Dec-2021	7-Dec-2021	0%	●								◆ Appoint Project Manager								
193	Water	Finalise Design Approvals	28-Jan-2022	28-Jan-2022	0%	●									◆ Finalise Design Approvals							
194	Water	Renew Reservoir Feedline Eidsvold S2	11/01/21	03/12/21				\$300,000.00	\$15,448.42	\$284,551.58	<div><div></div></div> Renew Reservoir Feedline Eidsvold S2											
195	Water	Planning and procurement undertaken in 2020/21 financial year	30-Jun-2021	30-Jun-2021	100%	●																



Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4						
										Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Water	Award construction works and issue purchase order	18-Aug-2021	18-Aug-2021	100%	<div></div>						◆ Award construction works and issue purchase order														
Water	Construction Complete	29-Oct-2021	29-Oct-2021	0%	<div></div>							◆ Construction Complete													
Water	Practical Completion & Final Payment	12-Nov-2021	12-Nov-2021	0%	<div></div>							◆ Practical Completion & Final Payment													
Water	Media updates	12-Nov-2021	12-Nov-2021	0%	<div></div>							◆ Media updates													
Water	Finalise payments	12-Nov-2021	12-Nov-2021	0%	<div></div>							◆ Finalise payments													
Water	Complete Project Close & Lessons Learned	3-Dec-2021	3-Dec-2021	0%	<div></div>							◆ Complete Project Close & Lessons Learned													
Water	Complete Project file in Magiq	3-Dec-2021	3-Dec-2021	0%	<div></div>							◆ Complete Project file in Magiq													
Water	Regional - Review of UV Systems	02/08/21	04/03/22	0%			\$20,000.00	\$0.00	\$20,000.00		Regional - Review of UV Systems														
Water	Finalise scope of work	20-Aug-2021	20-Aug-2021	0%	<div></div>						◆ Finalise scope of work														
Water	Award project and issue purchase order	3-Nov-2021	3-Nov-2021	0%	<div></div>							◆ Award project and issue purchase order													
Water	Review completion and final payment	20-Dec-2021	20-Dec-2021	0%	<div></div>							◆ Review completion and final payment													
Water	Complete Project close and lessons learned	4-Mar-2022	4-Mar-2022	0%	<div></div>							◆ Complete Project close and les													
Water	Water Mains Replacement Program	05/07/21	24/06/22	0%			\$300,000.00	\$0.00	\$300,000.00																
Water	Complete replacement program	27-May-2022	27-May-2022	0%	<div></div>																◆ Comple				
Water	Complete Project records and photographs	27-May-2022	27-May-2022	0%	<div></div>																◆ Comple				
Water	Finalise asset upgrade data and update asset register and GIS	24-Jun-2022	24-Jun-2022	0%	<div></div>																◆ F				
Water	Project Close & Lessons Learned	24-Jun-2022	24-Jun-2022	0%	<div></div>																◆ F				
Water	Water Service Replacement Program	05/07/21	24/06/22	0%			\$35,000.00	\$0.00	\$35,000.00																
Water	Commence replacement program	05/07/21	05/07/21	50%	<div></div>					◆ Commence replacement program															
Water	Complete replacement program	27/05/22	27/05/22	0%	<div></div>																◆ Comple				
Water	Complete Project records and photographs	27/05/22	27/05/22	0%	<div></div>																◆ Comple				
Water	Complete asset upgrade data and update asset register and GIS	24/06/22	24/06/22	0%	<div></div>																◆ C				
Water	Project Close & Lessons Learned	24/06/22	24/06/22	0%	<div></div>																◆ F				
Water	Manhole Rehabilitation Program	05/07/21	24/06/22	4%			\$60,000.00	\$4,563.95	\$55,436.05																
Water	Finalise Scope works based on safety, criticality and performance	1-Oct-2021	1-Oct-2021	100%	<div></div>						◆ Finalise Scope works based on safety, criticality and performance														
Water	Commence refurbishments	1-Nov-2021	1-Nov-2021	0%	<div></div>						◆ Commence refurbishments														
Water	Complete refurbishments	27-May-2022	27-May-2022	0%	<div></div>																◆ Comple				
Water	Finalise payments	27-May-2022	27-May-2022	0%	<div></div>																◆ Finalise				
Water	Complete Project updates	27-May-2022	27-May-2022	0%	<div></div>																◆ Comple				
Water	Complete Project Close & Lessons Learned	24-Jun-2022	24-Jun-2022	0%	<div></div>																◆ C				
Water	Complete Project file in Magiq	24-Jun-2022	24-Jun-2022	0%	<div></div>																◆ C				
Water	SPS Gantry Refurbishment Program	05/07/21	24/06/22	0%			\$60,000.00	\$0.00	\$60,000.00																
Water	Finalise Scope works based on safety, criticality and performance	1-Oct-2021	1-Oct-2021	100%	<div></div>						◆ Finalise Scope works based on safety, criticality and performance														
Water	Commence refurbishments	1-Nov-2021	1-Nov-2021	0%	<div></div>						◆ Commence refurbishments														
Water	Complete refurbishments	27-May-2022	27-May-2022	0%	<div></div>																◆ Comple				
Water	Finalise payments	27-May-2022	27-May-2022	0%	<div></div>																◆ Finalise				
Water	Complete Project updates	27-May-2022	27-May-2022	0%	<div></div>																◆ Comple				
Water	Complete Project Close & Lessons Learned	24-Jun-2022	24-Jun-2022	0%	<div></div>																◆ C				
Water	Complete Project file in Magiq	24-Jun-2022	24-Jun-2022	0%	<div></div>																◆ C				
Water	Urban Water Delivery	01/01/21	30/06/23	17%			\$3,835,473.00	\$0.00	\$3,835,473.00																
Water	Council Approval of Budget	30-Jun-2021	30-Jun-2021	100%	<div></div>																				
Water	Water Supply Scheme Operation (Monto-M.Perry-Mulgildie- Eidsvold- Mundubbera- Gayndah- M.Crossing- Biggenden- Paradise Dam) - Complete	30-Jun-2022	30-Jun-2022	0%																	◆				



	Section	Project	Start Date	End Date	% Complete	RAG	Project Status Remarks	2020/21 Budgets	2020/21 YTD + Commitments	Remaining Budget	Q1			Q2			Q3			Q4		
											Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
238	Water	Data collection for next Budget - Complete	30-Jun-2022	30-Jun-2022	0%																	
239	Water	Regional Pools Renewal Program LRCIP3	12/01/21	20/06/23				\$200,000.00	\$0.00	\$200,000.00												
240	Water	Identify Issues & Options Complete	30-Jun-2021	30-Jun-2021	100%																	
241	Water	Council Approval	30-Jun-2021	30-Jun-2021	100%																	
242	Water	Data processed/condition assessment	30-Jun-2022	30-Jun-2022	0%																	