NORTH BURNETT
REGIONAL COUNCIL

AGENDA

Budget Meeting

27 June 2022

NOTICE OF BUDGET MEETING

To:	**Cr Leslie Hotz**	**(Mayor)**
	Cr Robert Radel	**(Deputy Mayor/Division 6)**
	Cr Melinda Jones	**(Division 1)**
	Cr Kingsley Mesner	**(Division 2)**
	Cr Susan Payne	**(Division 3)**
	Cr Dael Giddins	**(Division 4)**
	Cr Michael Dingle	**(Division 5)**

Please be advised that the Budget Meeting of the North Burnett Regional Council will be held at the Gayndah Boardroom on Monday, 27 June 2022 following the conclusion of the General Meeting.

An agenda is attached for your information.

Margot Stork
Chief Executive Officer

Order Of Business

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2 Apologies/Leave of Absence 5
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1 WELCOME/HOUSEKEEPING

2 APOLOGIES/LEAVE OF ABSENCE

3 DECLARATION OF INTEREST

4 ADOPTION OF BUDGET

4.1 2022/2023 STATUTORY POLICIES

Doc Id: **1103977**

Author: **Owen Jensen, Financial Services Manager**

Authoriser: **Margot Stork, Chief Executive Officer**

Attachments:
1. **Draft 1106 Debt Policy (Changes Marked Up).pdf [1104766]**
2. **Draft 1106 Debt Policy.pdf [1104049]**
3. **Draft 1108 Investment (Changes Marked Up).pdf [1104767]**
4. **Draft 1108 Investment Policy.pdf []**
5. **Draft 1111 Revenue (Changes Marked Up).pdf [1104770]**
6. **Draft 1111 Revenue Policy.pdf []**

EXECUTIVE SUMMARY

The *Local Government Regulation 2012* requires Council to review and adopt the following statutory policies on an annual basis:

- Debt Policy
- Investment Policy
- Revenue Policy

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. Essential Service Delivery – Getting the basics right

OFFICERS RECOMMENDATION

That Council adopt the following statutory policies:

1. 1106 Debt Policy
2. 1108 Investment Policy
3. 1111 Revenue Policy

REPORT

1106 Debt Policy

Section 104(5)c(ii) of the *Local Government Act 2009 (Qld)* states that the system of financial management established by a local government must include - a debt policy.

Section 192(1) of the *Local Government Regulation 2012 (Qld)* states that a local government must prepare and adopt a debt policy for the financial year.

There are no new borrowings proposed for 2022/2023.

1108 Investment Policy

Section 104(5)c(i) of the *Local Government Act 2009 (Qld)* states that the system of financial management established by a local government must include - an investment policy. Section 191(1) of the *Local Government Regulation 2012 (Qld)* states that a local government must prepare and adopt an investment policy for the financial year.

The policy outlines Council's approved investment framework. There are no proposed changes to the investment policy for the 2022/2023 financial year.

1111 Revenue Policy

Section 104(5)c(iii) of the *Local Government Act 2009 (Qld)* states that the system of financial management established by a local government must include - a Revenue Policy. Section 193(3) of the *Local Government Regulation 2012 (Qld)* states that a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

The Revenue Policy is a critical part of Council's Governance Framework and policy suite. The application of Council policy and discharge of statutory obligations would be impacted without a Revenue Policy in place. There are no significant changes to the Revenue Policy for the 2022/2023 financial year.

CONSULTATION

Consultation has occurred with Elected Members in Councillor workshops in April 2022.

RISK IMPLICATIONS

Reputation / Political

Council has a statutory requirement to review these statutory policies annually. These policies provide the framework for Council to operate under in determining debt arrangements, investments, and revenue raising measures.

Occupational Health & Safety (WHS)

Not Applicable.

Financial Impact

Council's borrowings will decrease in 2022/2023 by $156,231 to $1,665,231 as at 30 June 2023. There are no new borrowings proposed for 2022/2023. The total repayments of $224,322 in 2022/2023 represents a total debt service ratio of 0.56% (debt repayments / operating income)

Legal & Regulatory

There is a statutory requirement to review the revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year. Failure to so could expose Councils revenue raising measures. Councillors have been consulted in understanding the principles in setting revenue raising measures through the Revenue Policy.

Environmental

Not Applicable.

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

Revenue is set at a level which considers the services that are to be provided to the community. The raising of revenue enables Council to achieve its corporate objectives outlined in its operational plan.

Climate

Not Applicable.

KEY MESSAGE

There are no significant changes proposed to Council's revenue raising measures or new debt proposed for 2022/2023.

Draft 1106 Debt

Statutory Policy

PURPOSE

1) The purpose of the policy is to inform the financial planning framework within which Council operates and sets out the principles used by Council in determining borrowing schedules.

   This policy outlines the debt strategy of Council and provides for the responsible management of borrowings.

SCOPE

2) This policy will apply wherever Council is considering borrowing funds externally. It does not apply to hire purchases or leasing arrangements.

DEFINITIONS

Term	Definition
Council	Means North Burnett Regional Council (NBRC)
Intergenerational Equity	Meeting the needs of the present without compromising the ability of future generations to meet their needs

POLICY

OBJECTIVES

3) The debt policy must state:
   a) the new borrowings planned for the current financial year and the next 9 financial years; and
   b) the period over which the local government plans to repay existing and new borrowings.

PRINCIPLES

4) The level of debt in individual programs and in total is a matter for Council to decide from time to time.

   Due recognition will be given to:
   - The type and extent of benefits to be obtained from borrowing – including the length of time the benefits will be received;
   - The beneficiaries of the acquisition or development;
   - The current and future capacity of the rate base to pay for borrowings and the rate of growth of the rate base;
   - Likely movements in interest rates for variable rate borrowings;
   - Other current and projected sources of funds such as headworks; and
   - Competing demands for funds.

It is recognised that, as infrastructure such as water and sewerage are usually funded in advance of community requirements, and borrowings are repaid by future users, it is appropriate to utilise debt to fund future infrastructure capacity. The appropriate mix of sources of funds will depend on the factors mentioned above.

Capital expenditure on general community facilities is usually funded from such revenue sources as general rates, special rates, grants, subsidies, and borrowings. Borrowings for capital expenditure will consider the principles of intergenerational equity to ensure fairness across present and future generations. Borrowings for these developments should be limited to what can be repaid by the existing rate base and, in general, should be over a shorter period so that current users of the infrastructure substantially contribute to the debt servicing and redemption. Debt on existing facilities should not become a burden on future

generations who may not receive benefits from these facilities. Again, the appropriate combination of debt and revenue will depend upon the type of development and the Council's circumstances at the time.

POLICY STATEMENT

5) Council recognises the desirability of establishing reserves sufficient to fund future capital, particularly for water and sewerage, and to use funds when appropriate to avoid external borrowings for relatively minor acquisitions and developments. Council may, however, determine to borrow funds on the basis of immediate need, as well as for strategic reasons and/or because it is economically advantageous to do so.

   Council will only borrow funds for the purpose of acquiring assets, improving facilities or infrastructure and / or substantially extending their useful life. Council may borrow to meet strategic needs, or to take advantage of opportunities for development, providing there is a demonstrable extension to the useful life of the assets. If necessary, Council may borrow funds to finance special projects where funding has been approved, the money is not yet received, and Council's working capital cash will not cover the project.

   All redemption and interest charges on borrowings, including those relating to water, sewerage and plant are to be repaid from revenue generated in the area related to the capital expenditure funded. Where borrowings are to be repaid by special rates, the revenue and repayments will be matched as far as is practical. Borrowings may be repaid early should revenue exceed scheduled repayments. Repayments will not exceed twenty per cent of general rates revenue. Borrowings will only be made in accordance with the adopted budget.

   Borrowings will be from the Queensland Treasury Corporation (QTC) or, if from another organisation, will be made with the approval of the Queensland Treasurer and ~~Department of Local Government, Racing and Multicultural Affairs~~ Department of State Development, Infrastructure, Local Government, and Planning.

   Borrowings will be for a maximum term of twenty years. Shorter borrowing periods will be taken where possible and appropriate. The term of any loan will not exceed the life of the asset.

ROLES AND RESPONSIBILITIES

6) The Chief Executive Officer, and/or delegate are responsible for ensuring that this policy is understood and adhered to by all employees involved in borrowings for Council.

APPLICABLE LEGISLATION AND REGULATION

7) Applicable legislation and regulation:
   a) Section 104 (5) c (i) of the Local Government Act 2009
   b) Section 192 (1) of the Local Government Regulation 2012

RELATED DOCUMENTS

8) Related documents are:
   a) Annual Budget ~~2021/2022~~ 2022/2023
   b) Operational Plan ~~2021/2022~~ 2022/2023

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

[To insert date]

REVIEW DATE

30/06/2023

REVISION HISTORY

Version	Meeting	Approval Date	History
8	Budget Meeting	07/07/2015	Revised for 2015/2016
9	Budget Meeting	06/07/2016	Revised for 2016/2017
10	Policy & Planning Meeting	05/04/2017	Revised for Q2 2016/2017
11	Budget Meeting	04/07/2017	Revised for 2017/2018
12	General Meeting	27/06/2018	Revised for 2018/2019
13	Budget Meeting	17/07/2019	Revised for 2019/2020
14	General Meeting	24/06/2020	Revised for 2020/2021
15	Budget Meeting	30/06/2021	Revised for 2021/2022
16	Budget Meeting		Revised for 2022/2023

APPENDIX 1: BUDGETED LOAN MOVEMENTS 2022/2023

~~Total Outstanding QTC Loans as at 30th June 2022 (Projected) = $ 1,821,462~~
Total Outstanding QTC loans as at 30th June 2023 (Projected) = $ 1,665,231

Budgeted Loan Movements 2022-2023

Loan Detail	Current Interest Rate	Opening Balance	Movement in Year			Closing Balance	Repayments (% General Rates)	2023 Repayments
		1/07/2022	Borrowing	Redemption	Interest	30/06/2023		
Mt Perry Special Levy	2.815%	162,683	-	30,737	4,257	131,946	0.31%	34,994
Water	3.622%	1,029,963	-	79,627	34,498	950,336	0.99%	114,125
Bridges	4.795%	628,817	-	45,867	29,335	582,950	0.66%	75,202
Total	**3.955%**	**1,821,463**	**-**	**156,231**	**68,091**	**1,665,231**	**1.96%**	**224,322**

Total Debt Service Ratio % **0.56%**
(Indicative Benchmark < 8%)

Draft 1106 Debt

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ROLES AND RESPONSIBILITIES

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APPLICABLE LEGISLATION AND REGULATION

7) Applicable legislation and regulation:
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   b) Section 192 (1) of the Local Government Regulation 2012

RELATED DOCUMENTS

8) Related documents are:
   a) Annual Budget 2022/2023
   b) Operational Plan 2022/2023

RESPONSIBLE OFFICER

General Manager Corporate and Community

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Total Debt Service Ratio % **0.56%**
(Indicative Benchmark < 8%)

Draft 1108 Investment

Statutory Policy

PURPOSE

1) The intent of this policy is to indicate Councils investment objectives and overall risk philosophy and to provide a framework for the procedures to achieve our investment goals. It provides guidance and informs how Council will invest surplus funds that are not required for financial commitments within the short to medium term.

SCOPE

2) This policy applies to all surplus Council funds that are not immediately required for operational purposes.

DEFINITIONS

Term	Definition
Council	North Burnett Regional Council (NBRC)

POLICY

OBJECTIVES

3) To ensure:
   a) the protection of Council's investment funds while obtaining the most beneficial return for Council, with due recognition given to the risk profile of the institution being invested with.
   b) compliance with the legislative frameworks when investing Council funds

PRINCIPLES

4) Guidelines - Council's investment portfolio should be realisable, without penalty, in a reasonable timeframe, and in accordance with operational requirements.

POLICY STATEMENT

5) Authorised Institutions:
   a) Council has been allocated a Category 1 investment power and in accordance with the Statutory Bodies Financial Arrangements Regulation 2007 section 44 (1) can make the following investments:
      i) deposits with a financial institution;
      ii) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
      iii) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
      iv) investment arrangements, managed or operated by Queensland Treasury Corporation (QTC), prescribed under a regulation.
      v) an investment arrangement with a rating prescribed under a regulation;
      vi) other investment arrangements prescribed under a regulation.

   b) Quotations on Investment:
      i) With the exceptions of monies put with the QTC – Cash Fund Investments (QTC) capital guaranteed cash fund, at least three (3) quotations shall be sought from authorised institutions whenever an investment is proposed. The best quote on the day will be successful after allowing for administrative and banking costs, as well as having regard to

risk factors and the limits set below. Council will also test any offers made by assessing the interest rate in the QTC fair value tool.

While having regard to the above, Council is a local community service organisation and at times will invest funds with local bank branches to ensure their continued support of and presence in the community. These investments will not be subject to competitive quoting but must provide a reasonable return to Council.

c) Term to Maturity
   i) The term to maturity of any Council investment may range from "At Call" to one (1) year.

d) Placement of Investment
   i) When placing investments, consideration will be given to the relationship between credit rating and interest rate and Council's objectives. To minimise risk Council will manage investments so that there is an acceptable range of institutions used. This being:
      (a) Not less than 60% of investment funds in AA long-term rating or above or Queensland Treasury Corporation;
      (b) Up to 40% of investment funds within an institution within the A long-term rating range; and/or
      (c) Up to 20% of investment funds within an institution with not less than BB long-term rating

e) Internal Controls

i) Council is at all times to have in place appropriate internal controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:
   (a) A person is to be identified as the responsible officer for the investment function.
   (b) All investments are to be authorised by the Chief Executive Officer or nominated delegate.
   (c) Confirmation advice's from the Financial Institution are to be attached to the Investment
   (d) Authorisation Form as evidence that the investment is in the name of North Burnett Regional Council.
   (e) A person other than the responsible officer is to perform the bank reconciliation at the end of each month.

ROLES AND RESPONSIBILITIES

6) The Chief Executive Officer, and/or delegate are responsible for ensuring that this policy is understood and adhered to by all employees involved in investments for Council.

APPLICABLE LEGISLATION AND REGULATION

7) Applicable legislation and regulation:
   a) Local Government Act 2009
   b) Local Government Regulation 2012
   c) Statutory Bodies Financial Arrangements Act 1982 (SBFA)
   d) Statutory Bodies Financial Arrangements Regulation 2007 (SBFAR)Applicable legislation and regulation.

RELATED DOCUMENTS

8) Related documents are:
   a) Council Annual Budget
   b) Council Annual Financial Statements.

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

dd/mm/yyyy

REVIEW DATE

30/06/2023

REVISION HISTORY

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1) The intent of this policy is to indicate Councils investment objectives and overall risk philosophy and to provide a framework for the procedures to achieve our investment goals. It provides guidance and informs how Council will invest surplus funds that are not required for financial commitments within the short to medium term.

SCOPE

2) This policy applies to all surplus Council funds that are not immediately required for operational purposes.

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      iii) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
      iv) investment arrangements, managed or operated by Queensland Treasury Corporation (QTC), prescribed under a regulation.
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risk factors and the limits set below. Council will also test any offers made by assessing the interest rate in the QTC fair value tool.

While having regard to the above, Council is a local community service organisation and at times will invest funds with local bank branches to ensure their continued support of and presence in the community. These investments will not be subject to competitive quoting but must provide a reasonable return to Council.

c) Term to Maturity
   i) The term to maturity of any Council investment may range from "At Call" to one (1) year.

d) Placement of Investment
   i) When placing investments, consideration will be given to the relationship between credit rating and interest rate and Council's objectives. To minimise risk Council will manage investments so that there is an acceptable range of institutions used. This being:
      (a) Not less than 60% of investment funds in AA long-term rating or above or Queensland Treasury Corporation;
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      (c) Up to 20% of investment funds within an institution with not less than BB long-term rating

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i) Council is at all times to have in place appropriate internal controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:
   (a) A person is to be identified as the responsible officer for the investment function.
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6	General Meeting	24/06/2020	Revised for 2020/2021
7	Budget Meeting	30/06/2021	Revised for 2021/2022
8	Budget Meeting		Revised for 2022/2023

Draft 1111 Revenue

Statutory Policy

PURPOSE

1) Under Section 193 (3) of the Local Government Regulation 2012 a local government must review its Revenue Policy annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. It sets out the principles that Council will use to set its budget and identifies in broad terms the general strategy to be used for raising revenue as follows:

SCOPE

2) The Revenue Policy demonstrates the principles that Council intends to apply in the preparation and adoption of the budget for the North Burnett Regional Council. This Policy will identify the principles Council intends to apply for:

a) Levying rates and charges.
b) Granting concessions for rates and charges.
c) Recovering overdue rates and charges.
d) Cost-recovery methods.

This Policy must also address:
a) The purpose for concessions.
b) he extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

DEFINITIONS

Term	Definition
Council	North Burnett Regional Council (NBRC)

POLICY

PRINCIPLES

Principles used for the levying of rates and charges

Making and Levying Rates and Charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the principles of:

a) Transparency in the making of rates and charges;
b) Having in place a rating regime that is simple and inexpensive to administer;
c) Responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans;
d) Equity via a differential rating category;
e) Flexibility to take account of changes in the local economy, adverse seasonal conditions and extraordinary circumstances;
f) Maintaining valuation relativities within the council;
g) Maintaining council services to an appropriate standard;
h) Meeting the needs and expectations of the general community; and
i) Assessing availability of other revenue sources.

In levying rates Council will apply the principles of:

a) Making clear what is the Council's and each ratepayer's responsibility to the rating system;
b) Making the levying system simple and inexpensive to administer;
c) Timing the levy of rates to take into account the financial cycle of local economic act order to assist smooth running of the local economy; and
d) Equity through flexible payment arrangements for ratepayers with a lower capacity to pay

Principles used for granting concessions for rates and charges

In considering Council's powers to grant rebates and concessions, Council will be guided by the following principles:

a) Similar treatment for ratepayers with similar circumstances;
b) Transparency by making clear the requirements necessary to receive rebates and concessions;
c) flexibility to allow Council to respond to local economic issues, adverse seasonal conditions and extraordinary circumstances; and Fairness in considering the provision of community service rebates and concessions

The predominant purpose for which Council grants concessions is to:

a) Water Consumption Charges
Concessions for Partial Relief from Water Consumption Charges in accordance with General Policy 2211 – Partial Relief from Water Charges.

b) Community Not for Profit Concessions
Remission to religious organisations, sporting groups, community groups who provide a public service or community benefit throughout the region – outlined in Council's General Policy, Rates – Not for Profit Organisations.

c) Concession for Subdivider
To support subdividers that contribute to Councils reticulated water and sewerage infrastructure

d) Natural Disaster or Drought Relief
Council may at its discretion grant some relief to rural and commercial ratepayers who are financially stressed by drought or have been affected by natural disaster.

e) **Other**
Other remission or rate deferral requests will be assessed on their individual merits.

Principles used for recovering overdue rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the following principles:

a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
b) Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
c) Equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
d) Providing the same treatment for ratepayers with similar circumstances; and e) Flexibility by responding where necessary to changes in the local economy and environmental conditions (including recovery from drought and floods).

Principles used for cost recovery methods
Section 97 of the Local Government Act 2009 allows Council to set cost-recovery fees.

In making Cost-Recovery Fees Council will apply the principles of:

a) Endeavouring to recover the full cost of the service provided for which the cost recovery fee is remitted so as to minimise the effect on ratepayers;
b) Making the levying of cost-recovery fees simple, efficient, and inexpensive to administer in order to minimise costs;
c) Clarity in the method of calculating the amounts payable by a user.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental, and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services. However, in setting its cost-recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which, the fee applies.

Principles used for Funding of Physical and Social Infrastructure Costs
As at 1 July 2017, Council does not have a mechanism to fund any infrastructure in accordance with the Planning Act 2016.

APPLICABLE LEGISLATION AND REGULATION

3) Applicable legislation and regulation:
   a) Local Government Act 2009
   b) Local Government Regulation 2012

RELATED DOCUMENTS

4) Related documents are:
   a) Policy 2233 Debt Recovery
   b) Policy 2211 Partial Relief from Water Charge

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

dd/mm/yyyy

REVIEW DATE

30/06/2023

REVISION HISTORY

Version	Meeting	Approval Date	History
7	Budget Meeting	07/07/2014	Revised for 2014/2015
8	Budget Meeting	07/07/2015	Revised for 2015/2016
9	Budget Meeting	06/07/2016	Revised for 2016/2017
10	Budget Meeting	05/07/2017	Revised for 2017/2018
11	Budget Meeting	27/06/2018	Revised for 2018/2019
12	General Meeting	26/06/2019	Revised for 2019/2020
13	General Meeting	24/06/2020	Revised for 2020/2021
14	Budget Meeting	30/06/2021	Revised for 2021/2022
15	Budget Meeting		Revised for 2022/2023

Draft 1111 Revenue

Statutory Policy

PURPOSE

1) Under Section 193 (3) of the Local Government Regulation 2012 a local government must review its Revenue Policy annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. It sets out the principles that Council will use to set its budget and identifies in broad terms the general strategy to be used for raising revenue as follows:

SCOPE

2) The Revenue Policy demonstrates the principles that Council intends to apply in the preparation and adoption of the budget for the North Burnett Regional Council. This Policy will identify the principles Council intends to apply for:

a) Levying rates and charges.
b) Granting concessions for rates and charges.
c) Recovering overdue rates and charges.
d) Cost-recovery methods.

This Policy must also address:
a) The purpose for concessions.
b) he extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

DEFINITIONS

Term	Definition
Council	North Burnett Regional Council (NBRC)
	…

POLICY

PRINCIPLES

Principles used for the levying of rates and charges

Making and Levying Rates and Charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the principles of:

a) Transparency in the making of rates and charges;
b) Having in place a rating regime that is simple and inexpensive to administer;
c) Responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans;
d) Equity via a differential rating category;
e) Flexibility to take account of changes in the local economy, adverse seasonal conditions and extraordinary circumstances;
f) Maintaining valuation relativities within the council;
g) Maintaining council services to an appropriate standard;
h) Meeting the needs and expectations of the general community; and
i) Assessing availability of other revenue sources.

In levying rates Council will apply the principles of:

a) Making clear what is the Council's and each ratepayer's responsibility to the rating system;
b) Making the levying system simple and inexpensive to administer;
c) Timing the levy of rates to take into account the financial cycle of local economic act order to assist smooth running of the local economy; and
d) Equity through flexible payment arrangements for ratepayers with a lower capacity to pay

Principles used for granting concessions for rates and charges

In considering Council's powers to grant rebates and concessions, Council will be guided by the following principles:

a) Similar treatment for ratepayers with similar circumstances;
b) Transparency by making clear the requirements necessary to receive rebates and concessions;
c) flexibility to allow Council to respond to local economic issues, adverse seasonal conditions and extraordinary circumstances; and Fairness in considering the provision of community service rebates and concessions

The predominant purpose for which Council grants concessions is to:

a) Water Consumption Charges
Concessions for Partial Relief from Water Consumption Charges in accordance with General Policy 2211 – Partial Relief from Water Charges.

b) Community Not for Profit Concessions
Remission to religious organisations, sporting groups, community groups who provide a public service or community benefit throughout the region – outlined in Council's General Policy, Rates – Not for Profit Organisations.

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To support subdividers that contribute to Councils reticulated water and sewerage infrastructure

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Council may at its discretion grant some relief to rural and commercial ratepayers who are financially stressed by drought or have been affected by natural disaster.

e) **Other**
Other remission or rate deferral requests will be assessed on their individual merits.

Principles used for recovering overdue rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the following principles:

a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
b) Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
c) Equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
d) Providing the same treatment for ratepayers with similar circumstances; and e) Flexibility by responding where necessary to changes in the local economy and environmental conditions (including recovery from drought and floods).

Principles used for cost recovery methods
Section 97 of the Local Government Act 2009 allows Council to set cost-recovery fees.

In making Cost-Recovery Fees Council will apply the principles of:

a) Endeavouring to recover the full cost of the service provided for which the cost recovery fee is remitted so as to minimise the effect on ratepayers;
b) Making the levying of cost-recovery fees simple, efficient, and inexpensive to administer in order to minimise costs;
c) Clarity in the method of calculating the amounts payable by a user.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental, and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services. However, in setting its cost-recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which, the fee applies.

Principles used for Funding of Physical and Social Infrastructure Costs
As at 1 July 2017, Council does not have a mechanism to fund any infrastructure in accordance with the Planning Act 2016.

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3) Applicable legislation and regulation:
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RELATED DOCUMENTS

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General Manager Corporate and Community

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15	Budget Meeting		Revised for 2022/2023

4.2 2022/2023 REVENUE STATEMENT

Doc Id: **1102379**

Author: **Owen Jensen, Financial Services Manager**

Authoriser: **Margot Stork, Chief Executive Officer**

Attachments: **1. Draft Revenue Statement 2022-2023.pdf [1104771]**

EXECUTIVE SUMMARY

The purpose of this report is to present for Council's consideration a Revenue Statement as part of the 2022/2023 Budget. A summary of the 16 recommendations is below with further detail provided in the body of the report.

Recommendation 1 - Adoption of the 2022/2023 Revenue Statement

That North Burnett Regional Council 2022/2023 Revenue Statement be adopted.

Recommendation 2 - Adoption of the General Rating Categories

That pursuant to section 81 of the *Local Government Regulation 2012 (Qld)*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)*, the method by which land is to be identified and included in its appropriate category as follows (refer to the body of the report).

Recommendation 3 - Identification of Rating Category to which each Parcel of Rateable Land Belongs

For the purposes of satisfying the requirements of section 81(4) of the *Local Government Regulation 2012 (Qld),* that in accordance with section 81(5) of the *Local Government Regulation 2012 (Qld),* that Council delegate the power to the Chief Executive Officer to identify the rating category to which each parcel of rateable land belongs.

Recommendation 4 - Levying of General Rates and Minimum General Rates

That Pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 80 of the *Local Government Regulation 2012 (Qld),* the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012 (Qld)* the minimum general rate to be made and levied for each differential general rate category, is as follow (refer to the body of the report).

Recommendation 5 - Adoption of Sewerage Utility Charges

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld),* Council make and levy the sewerage utility charges, for the supply of a sewerage services by the Council, as follows (refer to the body of the report).

Recommendation 6 - Adoption of Water Utility Charges

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 and 101 of the *Local Government Regulation 2012 (Qld),* Council make and levy the water utility charges, for the supply of a water services by the Council as follows (refer to the body of the report).

Recommendation 7 - Reading of Water Meters

That Pursuant to section 102(2) of the *Local Government Regulation 2012 (Qld)*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

Recommendation 8 - Adoption of Kerbside Garbage Bin and Disposal Utility Charges

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the kerbside garbage bin and disposal utility charges, for the supply of a waste management services by the Council as follows (refer to the body of the report).

Recommendation 9 - Adoption of North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry

That, in accordance with Section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 94 of the *Local Government Regulation 2012 (Qld),* Council will levy a special charge (to be known as the "North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry") in the amounts following to recoup the work cost and the associated borrowing cost incurred by Council in completing (previously incomplete) road and drainage works in and around the Shand Street Subdivision, Mt Perry.

Recommendation 10 - Adoption of Local Disaster Management Levy

That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Local Disaster Management Levy"), in the sum of $20.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council's capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

Recommendation 11 - Adoption of Natural Resources Levy

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Natural Resources Levy"), in the sum of $61.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing weed and animal pest control measures and funding Council's other natural resource management functions.

Recommendation 12 - Adoption of Landfill Management Levy

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Landfill Management Levy"), in the sum of $259.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing costs of landfill management, compliance and future close out provisions.

Recommendation 13 – Discount

That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows (refer to the body of the report).

Recommendation 14 - Issue of and period covered by rate notice

That pursuant to section 107 of the *Local Government Regulation 2012 (Qld)*, Council's rates and charges be levied by rate notice issued on the dates as follows (refer to the body of the report).

Recommendation 15 - Interest

Interest is to be charged on all overdue rates or charges as follows: For the financial year 1 July 2022 to 30 June 2023, any balances outstanding at the close of the discount period will incur interest at the rate of 8.17% per annum compounding daily, from that date.

Recommendation 16 - When Rates or charge must be paid

Council's rates and charges be paid within 30 clear days of the date of the issue of the rate notice.

CORPORATE PLAN

OUR VISION: By 2030, the North Burnett will be a region of choice for people to live, work and play:

OUR ROLE:

A Provider

OUR PRIORITY AREAS:

5. Our efficient and effective council

OFFICERS RECOMMENDATION

Adoption of the 2021-22 Revenue Statement

1. That North Burnett Regional Council 2022/2023 Revenue Statement be adopted.

OFFICERS RECOMMENDATION

Adoption of the General Rating Categories

2. That pursuant to section 81 of the *Local Government Regulation 2012 (Qld)*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)*, the method by which land is to be identified and included in its appropriate category as follows:

RESIDENTIAL CATEGORIES

Differential Category	Description	Identification
1	All vacant land, which is not otherwise categorised and is less than 1 Ha in size	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
2	All vacant land, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
3	All land used for residential purposes, which is not otherwise categorised and is less than 1 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
4	All land used for residential or rural residential purposes, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
5	All Land, which is not otherwise categorised, used for multi residential purposes such as, for example, units, flats, guest houses, private hotels and residential institutions 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)	Land with the following land use codes: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)

COMMERCIAL CATEGORIES

Differential Category	Description	Identification
6	All land, which is not otherwise categorised, used for commercial purposes.	Land with the following land use codes: 10 – 27 – Retail Business/Comm (Excluding 21-Res Inst (non-medical care) 41 – 49 – Special Uses (excluding 48-Sports clubs/Facilities) 96 – 99 – General Uses
7	All land, which is not otherwise categorised, used as a motel, with less than 15 motel units.	Land with the following land use codes: 43 - Motel
8	All land, which is not otherwise categorised, used as a motel, with 15 or more motel units.	Land with the following land use codes: 43 - Motel
9	All land, which is not otherwise categorised, used as a hotel with less than 15 accommodation units.	Land with the following land use codes: 42 - Hotel
10	All land, which is not otherwise categorised, used as a hotel with 15 or more accommodation units.	Land with the following land use codes: 42 - Hotel
11	All land, which is not otherwise categorised, used as a caravan park with less than 15 accommodation units.	Land with the following land use codes: 49 – Caravan Park
12	All land, which is not otherwise categorised, used as a caravan park with 15 or more accommodation units.	Land with the following land use codes: 49 – Caravan Park
13	All land, which is not otherwise categorised, used for not for profit uses.	Land with the following land use codes: 48 – 59 (excluding 49 - Caravan Park)

INDUSTRIAL CATEGORIES

Differential Category	Description	Identification
14	All land, which is not otherwise categorised, used for industrial purposes.	Land with the following land use codes: 28 -36 – Transport & Storage, Industrial
15	All land, which is not otherwise categorised, whose predominate land use is for Commercial Electrical, Reticulation or Telecommunication purposes.	Land with the following land use codes: 91 – Transformers
16	All land, which is not otherwise categorised, used as an abattoir.	Land with the following land use codes: 37 – Noxious Industry (including Abattoirs)
17	All land, which is not otherwise categorised, less than 10 Ha in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description
18	All land, which is not otherwise categorised, 10 Ha or more in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description

RURAL CATEGORIES

Differential Category	Description	Identification
21	All land, which is not otherwise categorised, is less than 100 Ha and is used for sheep grazing, cattle grazing, dairying and other similar rural uses.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy 85 – 94 – Other Rural Uses (Excludes 91 - Transformers)
22	All land, which is not otherwise categorised, having an area of 100 Ha or more used for sheep grazing and cattle grazing.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy
23	All land, which is not otherwise categorised, used for rural cropping purposes.	Land with the following land use codes: 68 – 78 – Dairy, Agricultural 80 – 94 – Other Rural

Differential Category	Description	Identification
		Uses (Excludes 91 - Transformers)
24	All land, which is not otherwise categorised, used for rural orcharding purposes.	Land with the following land use codes: 79 - Orchards
25	All land, which is not otherwise categorised and is used for the purposes of, and incidental to commercial water storage, delivery and drainage, including associated recreational purposes.	Land with the following land use codes: 95 – Reservoir, dam bores
26	All land, which is not otherwise categorised and is used for the following miscellaneous rural purposes: • Pump Sites and Stock Grazing Permits; • Road Licences; • Co-operative dips; • Land not exceeding 0.5ha in area used exclusively for a bore site.	Land that fits the description

INTENSIVE RURAL CATEGORIES

Differential Category	Description	Identification
31	All land used for Cattle Feedlot intensive animal industry of 501 SCU or greater with, an approved capacity of no more than 2,000 SCU.	Land that fits the description
33	All land used for Cattle Feedlot intensive animal industry of 2,001 SCU or greater.	Land that fits the description

Differential Category	Description	Identification
41	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 2,501 SPU or greater, but no more than 15,000 SPU.	Land that fits the description
44	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 15,001 SPU or greater.	Land that fits the description

INTENSIVE BUSINESSES AND INDUSTRIES

Differential Category	Description	Identification
51	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of less than 50 MW.	Land that fits the description
52	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 50 MW or more, but no more than 250 MW.	Land that fits the description
53	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 251 MW and greater.	Land that fits the description
55	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for less than 5,000 tonnes production	Land that fits the description
56	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 5,001 to 100,000 tonnes production	Land that fits the description
57	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 100,001 tonnes of production or greater	Land that fits the description
58	Mining Leases that are less than 200Ha and have less than 15 employees.	Land that fits the description
59	Mining Leases that are greater than 200Ha and have less than 15 employees.	Land that fits the description
60	Mining Leases that have between 15 and 100 employees.	Land that fits the description
61	Mining Leases that have from 101 to 200 employees.	Land that fits the description
62	Mining Leases that have from 201 to 300 employees.	Land that fits the description
63	Mining Leases that have from 301 to 400 employees.	Land that fits the description
64	Mining Leases that have from 401 to 500 employees.	Land that fits the description

Differential Category	Description	Identification
65	Mining Leases that have 501 or more employees.	Land that fits the description
71	Land used for providing intensive accommodation for more than 15 but less than 50 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
72	Land used for providing intensive accommodation for more than 50 people but less than or equal to 100 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
73	Land used for providing intensive accommodation for more than 100 people but less than or equal to 300 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
74	Land used for providing intensive accommodation for more than 300 people but less than or equal to 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
75	Land used for providing intensive accommodation for more than 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description

Differential Category	Description	Identification
81	Petroleum Leases with an area of less than 1,000 hectares.	Land that fits the description
82	Petroleum Leases with an area of 1,000 hectares or more but less than 10,000 hectares.	Land that fits the description
83	Petroleum Leases with an area of 10,000 hectares or more but less than 30,000 hectares.	Land that fits the description
84	Petroleum Leases with an area of 30,000 hectares or more.	Land that fits the description
85	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	Land that fits the description
86	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	Land that fits the description
87	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	Land that fits the description
88	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400 hectares.	Land that fits the description
89	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400 hectares or more.	Land that fits the description
90	Land, used or intended to be used primarily for Renewable Energy Facility	Land that fits the description

OFFICERS RECOMMENDATION

Identification of Rating Category to which each Parcel of Rateable Land Belongs

3. For the purposes of satisfying the requirements of section 81(4) of the *Local Government Regulation 2012 (Qld),* and in accordance with section 81(5) of the *Local Government Regulation 2012 (Qld),* that Council delegate the power to the Chief Executive Officer to identify the rating category to which each parcel of rateable land belongs.

OFFICERS RECOMMENDATION

Levying of General Rates and Minimum General Rates

4. That Pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 80 of the *Local Government Regulation 2012 (Qld),* the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012 (Qld)* the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category	Short Description	Cent in Dollar	Minimum
1	Vacant Land < 1ha,	1.68786000	$858
2	Large Vacant Land 1 – 1000Ha	1.45793477	$878
3	Residential < 1ha,	1.49769000	$858
4	Large Residential, Rural Lifestyle 1 – 1000Ha	1.48609026	$878
5	Multi Residential	1.49254021	$1,156
6	Commercial	1.86017431	$1,156
7	Motel < 15 Units	1.82662282	$1,360
8	Motels > 15 Units	1.78734605	$1,701
9	Hotels < 15 Units	1.99123241	$1,360
10	Hotels > 15 Units	1.79053000	$1,701
11	Caravan Park < 15 Units	1.81104000	$1,360
12	Caravan Park >15 Units	1.87152335	$1,701
13	Commercial Non-Profit	0.62102000	$330
14	Industrial	1.87965403	$1,156
15	Electrical, Reticulation and Telecommunication Infrastructure	1.66452202	$2,067
16	Abattoirs	1.31068000	$1,319
17	Industrial – Saw Mill <10Ha	4.21140000	$1,720
18	Industrial – Saw Mills >10Ha	1.71277000	$2,060
21	Small Rural <100Ha	0.74755000	$905
22	Rural Grazing	0.65521000	$1,158
23	Rural Cropping	0.89136000	$1,156
24	Rural Orchards	1.14104000	$1,274
25	Commercial Water	17.19771000	$4,118

Category	Short Description	Cent in Dollar	Minimum
26	Rural Exclusions	2.37885000	$89
31	Cattle Feedlot – 501 SCU to 2,000 SCU	0.62363000	$951
33	Cattle Feedlot – 2,001 SCU or greater	0.65038000	$3,810
41	Piggery – 2,501 SPU to 15,000 SPU	0.75675000	$951
44	Piggery – 15,001 SPU or greater	0.77762174	$5,981
51	Power Station <50 MW	3.47455500	$17,339
52	Power Station 50 – 250 MW	5.87055000	$34,676
53	Power Station >250 MW	4.35739500	$69,350
55	Extractive Industry < 5,000 tonnes	2.16988373	$1,386
56	Extractive Industry 5,000 -100,000 tonnes	4.44318638	$9,709
57	Extractive Industry 100,000 + tonnes	3.50952000	$36,052
58	Mining Lease <15 employees and <200Ha	4.50699000	$2,291
59	Mining Lease <15 employees and 200Ha+	2.49406000	$9,710
60	Mining Leases that have between 15 and 100 employees	14.77675500	$36,062
61	Mining Leases that have between 101 and 200 employees	44.80980000	$104,025
62	Mining Leases that have between 201 and 300 employees	33.02800000	$173,370
63	Mining Leases that have between 301 and 400 employees	44.80980000	$242,718
64	Mining Leases that have between 401 and 500 employees	44.80980000	$312,067
65	Mining Leases that have 501 or more employees	44.80980000	$381,416
71	Intensive Accommodation 15 – 50 person	12.05830500	$20,804
72	Intensive Accommodation 51 – 100 person	12.05830500	$41,609
73	Intensive Accommodation 101 – 300 person	12.05830500	$83,219
74	Intensive Accommodation 301 – 500 person	12.05830500	$124,826
75	Intensive Accommodation 501 + persons	12.05830500	$166,437
81	Petroleum Lease – Gas < 1,000 ha	6.02941500	$17,339
82	Petroleum Lease – Gas 1,000 ha to 9,999 ha	6.02941500	$34,676

Category	Short Description	Cent in Dollar	Minimum
83	Petroleum Lease – Gas 10,000 ha to 29,999 ha	6.02941500	$104,025
84	Petroleum Lease- Gas 30,000 + ha	6.02941500	$208,046
85	Petroleum Lease – Shale Oil < 10 wells	6.02941500	$17,339
86	Petroleum Lease – Shale Oil 10 – 30 wells	6.02941500	$34,676
87	Petroleum Lease- Shale Oil 30+ Wells	6.02941500	$208,046
88	Petroleum Other <400ha	6.02941500	$10,402
89	Petroleum Other 400 + ha	6.02941500	$20,804
90	Renewable Energy Facility	1.66452202	$2,067

OFFICERS RECOMMENDATION

Adoption of Sewerage Utility Charges

5. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld),* Council make and levy the sewerage utility charges, for the supply of a sewerage services by the Council, as follows:

Sewerage Charge	Description	Charge
1st Pedestal Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal at all other connected allotments.	$666
Access Charge (un-connected or vacant)	Charge applied to each non-contiguous parcel of land in the sewered area that has the potential to be connected to the sewerage scheme, whether connected or not.	$507
Additional Pedestal (non-residential)	After the 1st Pedestal Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewerage scheme.	$540
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the sewered area that has the potential to be connected to the sewerage scheme, whether connected or not.	$228
Septic Charge	Charge applied to Assessments 60156-00000-000, 60157-00000-000, 60424-00000-000 and 60425-00000-000, these assessments are within the designated Mundubbera Sewerage Area but are unable to be connected.	$507

OFFICERS RECOMMENDATION

Adoption of Water Utility Charges

6. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 and 101 of the *Local Government Regulation 2012 (Qld),* Council make and levy the water utility charges, for the supply of a water services by the Council as follows:

Water Charge	Description	Charge
Access Charge	Charge applied to each parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	$684
Consumption Charge	Charge for each kilolitre of consumption through water meter reads.	$2.05
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	$306

OFFICERS RECOMMENDATION

Reading of Water Meters

7. That Pursuant to section 102(2) of the *Local Government Regulation 2012 (Qld)*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

OFFICERS RECOMMENDATION

Adoption of Kerbside Garbage Bin and Disposal Utility Charges

8. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the kerbside garbage bin and disposal utility charges, for the supply of a waste management services by the Council as follows:

Garbage Charge	Description	Charge
Residential Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories Other than 6,7,8,9,10,11,12,13,14,15,16,17 and 18	$319
Commercial Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories 6,7,8,9,10,11,12,13,14,15,16,17 and 18	$386
Premium Garbage	Charge applies to each bin serviced. Application must be made for this service	$645
Infirmed Garbage	Charge applies to each bin serviced. Application must be made for this service	$319

OFFICERS RECOMMENDATION

Adoption of North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry

9. That, in accordance with Section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 94 of the *Local Government Regulation 2012 (Qld)*, Council will levy a special charge (to be known as the "North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry") in the amounts following to recoup the work cost and the associated borrowing cost incurred by Council in completing (previously incomplete) road and drainage works in and around the Shand Street Subdivision, Mt Perry.

REPORT

The overall plan for the Road and Drainage Works Shand Street Subdivision Special Charge was adopted by Council at its 6 July 2016 budget meeting.

The Annual Implementation Plan for 2022/2023 financial year will be recovering from ratepayers the cost of undertaking the work (including borrowing costs).

Schedule 1 – Properties and breakdown of costs in relation to the Special Levy for the Shand, Hunter & Mason Street Benefited Area Roads and Drainage upgrades.

The special charge will be levied on the benefited parcels commencing for the Levy Period 1 January to 30 June 2017 and all forward periods as outlined in Schedule 2.

Basis on which Special Charge – Road and Drainage Works Shand Street Subdivision, Mt Perry in accordance with Section 92(3) of the *Local Government Act 2009 (Qld)* and Section 94 and 95 of *the Local Government Regulation 2012 (Qld)* Council will make and levy a special charge on each parcel of land contained in Schedule 1 to recoup the cost of finalisation of drainage and road works.

The respective plans are detailed below:

Internal Roadworks Overall Plan

The Overall Plan is as follows:

a) Schedule1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.

b) The service, facilities, and activities the subject of the plan comprises: Performance of the work (including provision of materials) to fund and construct:

    - Shand Street
    - Hunter Street
    - Mason Street

    Associated works involved in administering, project managing and consulting regarding the Benefitted Area Project.

c) The estimated cost of implementing the overall plan is $366,200. Break down for each respective property is in Schedule 1.

d) Estimated time for implementing the overall plan is 10 years, commencing in or about July 2016.

e) Reimbursement of work cost by affected properties is based on the following:

    - In setting the special levy it is necessary to consider the extent to which each property specially benefits from the works.
    - The term “benefit” also includes “the extent to which the land specially contributes to the need for the service or activity”. Thus the “benefit” may relate to the cost of providing the service to the particular parcel of land.

The works are identified as:

Hunter Street from Mason Street to end

- Mason Street from Hunter Street to Shand Street
- Shand Street

There is also the intersection (which it is proposed should be funded from Council’s general funds and not part of the special charge scheme).

The direct beneficiaries are those properties fronting the streets it is proposed to construct. Properties fronting the part of Mason St not to be constructed and the unnamed road beyond that will receive some benefit. It is assumed they will have benefit over the constructed road length as other properties, even though the sealed road will not extend all the way.

The benefit is access to the property using a constructed road.

It could be argued that the benefit to each property is equal (one access). It could also be argued that the benefit to each property (or the cost of providing that benefit) varies as follows:

a) The cost of providing access to each property is a share based on the length of road required to access that property. Thus, a property facing Shand Street will benefit from the construction of Mason St and the part of Shand Street up to the property entrance. The property does not benefit from the part of Shand Street beyond its boundary towards the closed end. Included in setting the Special Levy

b) The works will provide potential constructed road access to all the frontage of the property so the property will also benefit from the length of road running across its frontage. Included in setting the Special Levy

Council will make and levy for the 2022/2023 financial year a special levy upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs.

Each benefited parcel will share with each other benefited parcel the Council borrowing costs (including interest) and work costs. For Land in Sales Processes the special levy will be noted by Council as part of these sales procedures so that future purchasers will understand rates liability of appropriate land parcels.

Full Cost Breakdown is in Schedule 2.

Details of the Annual Implementation Plan

It should be noted that over the period of 2014-2016 Council invested in excess of $120,000 of its own funds in road formation and civil works.

SCHEDULE 1 PROPERTIES AND BREAKDOWN OF COSTS IN RELATION TO THE SPECIAL LEVY FOR THE SHAND, HUNTER & MASON STREET BENEFITED AREA ROADS AND DRAINAGE UPGRADES.

Total Estimated Cost **Annual Repayment Option**

	Option 1 - Annual Payment				Option 2 - Repayment Option				
	Hunter	Mason	Shand	Total	Hunter	Mason	Shand	Total Annual	Total 10 yrs
86rp28376	3,051.78	-	-	3,051.78	-	-	-	-	-
87rp28376	6,014.23	-	-	6,014.23	803.50	-	-	803.50	8,035.02
88rp28376	8,976.69	-	-	8,976.69	-	-	-	-	-
89rp28376	11,939.15	-	-	11,939.15	1,595.07	-	-	1,595.07	15,950.70
90rp28376	14,871.83	-	-	14,871.83	1,986.88	-	-	1,986.88	19,868.77
91rp28376	15,922.50	-	-	15,922.50	2,127.25	-	-	2,127.25	21,272.46
92rp28376	12,833.54	-	-	12,833.54	1,714.56	-	-	1,714.56	17,145.60
93rp28376	9,617.19	-	-	9,617.19	1,284.86	-	-	1,284.86	12,848.57
94rp28376	6,480.46	1,850.19	-	8,330.65	865.79	247.19	-	1,112.97	11,129.74
95rp28376	-	3,700.37	-	3,700.37	-	494.37	-	494.37	4,943.70
96rp28376	-	5,468.83	-	5,468.83	-	730.64	-	730.64	7,306.35
97rp28376	-	7,222.42	-	7,222.42	-	964.92	-	964.92	9,649.15
98rp28376	-	9,882.53	6,439.95	16,322.48	-	1,320.31	860.38	2,180.68	21,806.83
99rp28376	-	9,882.53	9,651.85	19,534.38	-	1,320.31	1,289.49	2,609.79	26,097.93
100rp28376	-	9,882.53	12,863.76	22,746.29	-	1,320.31	1,718.60	3,038.90	30,389.04
101rp28376	-	9,882.53	15,898.12	25,780.65	-	1,320.31	2,123.99	3,444.29	34,442.95
170rp28376	-	9,882.53	25,787.60	35,670.13	-	1,320.31	3,445.22	4,765.53	47,655.29
169rp28376	-	9,882.53	12,710.72	22,593.25	-	1,320.31	1,698.15	3,018.46	30,184.58
163rp28376	-	9,882.53	6,355.36	16,237.89	-	1,320.31	849.08	2,169.38	21,693.82
164rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
165rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
166rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
167rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
168rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
	89,707.37	136,832.17	89,707.36	316,246.90	10,377.91	18,280.84	11,984.91	40,643.66	406,435.80
****The amounts may change due to any payments received before the actual costs were finalised.*									

SCHEDULE 2 – LEVY PERIODS/YEARS FOR FUTURE CHARGES

Finance Year	Period Start	Period End	Charge Amount
2016-17	1/01/2017	30/06/2017	Half Yearly Charge
2017-18	1/07/2017	31/12/2017	Half Yearly Charge
2017-18	1/01/2018	30/06/2018	Half Yearly Charge
2018-19	1/07/2018	31/12/2018	Half Yearly Charge
2018-19	1/01/2019	30/06/2019	Half Yearly Charge
2019-20	1/07/2019	31/12/2019	Half Yearly Charge
2019-20	1/01/2020	30/06/2020	Half Yearly Charge
2020-21	1/07/2020	31/12/2020	Half Yearly Charge
2020-21	1/01/2021	30/06/2021	Half Yearly Charge
2021-22	1/07/2021	31/12/2021	Half Yearly Charge
2021-22	1/01/2022	30/06/2022	Half Yearly Charge
2022-23	1/07/2022	31/12/2022	Half Yearly Charge
2022-23	1/01/2023	30/06/2023	Half Yearly Charge
2023-24	1/07/2023	31/12/2023	Half Yearly Charge
2023-24	1/01/2024	30/06/2024	Half Yearly Charge
2024-25	1/07/2024	31/12/2024	Half Yearly Charge
2024-25	1/01/2025	30/06/2025	Half Yearly Charge
2025-26	1/07/2025	31/12/2025	Half Yearly Charge
2025-26	1/01/2026	30/06/2026	Half Yearly Charge
2026-27	1/07/2026	31/12/2026	Half Yearly Charge

These charges are above all other rates and charges applicable.

OFFICERS RECOMMENDATION

Adoption of Local Disaster Management Levy

10. That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the Local Government Regulation 2012 (Qld), Council make and levy a separate charge (to be known as the "Local Disaster Management Levy"), in the sum of $20.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council's capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

OFFICERS RECOMMENDATION

Adoption of Natural Resources Levy

11. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Natural Resources Levy"), in the sum of $61.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing weed and animal pest control measures and funding Council's other natural resource management functions.

OFFICERS RECOMMENDATION

Adoption of Landfill Management Levy

12. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Landfill Management Levy"), in the sum of $259.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing costs of landfill management, compliance and future close out provisions.

OFFICERS RECOMMENDATION

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	7.5%
Water Charges (Excluding Water Consumption Charges)	7.5%
Water Consumption Charges	0%
Sewerage Charges	7.5%
Kerbside Garbage Bin Collection & Disposal Charge	7.5%
Land Fill Management Levy	7.5%
Natural Resource Management Levy	7.5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

REPORT

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each 6-month period will attract the percentage discount specified above.

Discount, on late payment of Rates and Charges, can only be allowed under Council's General Policy, *Rates – Discount for Late Payments*.

Discount disallowed on the levy for the first 6-month period is not eligible for allowance even if payment is made by the close of business on the specified due date of the levy for the second 6-month period.

No discount will be allowed if, after payment of current rates/charges, overdue rates remain on the land.

OFFICERS RECOMMENDATION

Issue of and period covered by rate notice

14. That pursuant to section 107 of the *Local Government Regulation 2012 (Qld)*, Council's rates and charges be levied by rate notice issued on the dates as follows:

Rate Period	Issue Date	Due Date
1 July 2022 to 31 December 2022	16 August 2022	16 September 2022
1 January 2023 to 30 June 2023	14 February 2023	17 March 2023

OFFICERS RECOMMENDATION

Interest

15. Interest is to be charged on all overdue rates or charges as follows:

    For the financial year 1 July 2022 to 30 June 2023, any balances outstanding at the close of the discount period will incur interest at the rate of 8.17% per annum compounding daily, from that date.

OFFICERS RECOMMENDATION

When rates or charge must be paid

16. Council's rates and charges be paid within 30 clear days of the date of the issue of the rate notice.

REPORT

Section 104(5)a(iv) of the *Local Government Act 2009 (Qld)* states that a local government must have a Revenue Statement. Section 169(2)(b) of the *Local Government Regulation 2012 (Qld)* states that a local government budget must include a revenue statement. The Revenue Statement authorises Council to levy its rates and charges.

Increases have been factored into this of 5.00% for the majority of rate and charges and 20% for the Landfill Management Levy in line with the internal pricing path and increasing the Local Disaster Levy to better reflect the costs associated.

Overall, there is a 8.80% increase in revenue from the changes to these respective revenue categories.

CONSULTATION

There has been extensive consultation with Councillors through Budget Workshops.

RISK IMPLICATIONS

Reputation / Political

The increases outlined in revenue statement are above the published CPI that the public refer to and differ to other Councils in our region. This will be a political and reputational risk associated with the changes incorporated within this document. However, it should be noted that Councillors have undertaken extensive community engagement during April and May 2021 to discuss Council's financial challenges.

Occupational Health & Safety (WHS)

Not Applicable

Financial Impact

Non-adoption of the Revenue Statement would prevent Council from levying and collecting rates for the 2022/2023 financial year which would have a significant impact on revenue and Council's ability to continue to deliver services.

Legal & Regulatory

Council must adopt the Revenue Statement and associated resolutions in the appropriate format to comply with legislative requirements.

Environmental

Not Applicable.

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

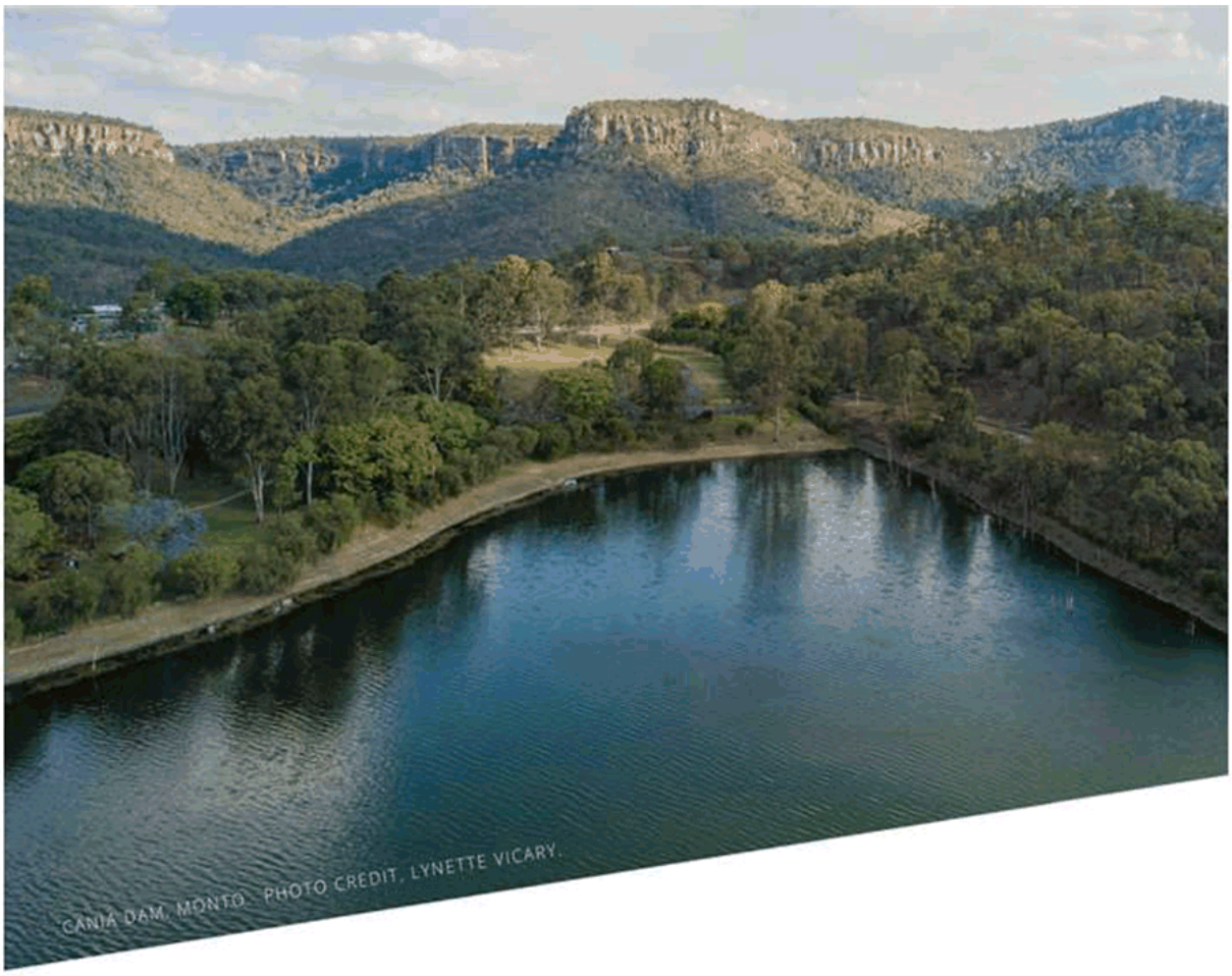
Not Applicable.

Climate

Not Applicable.

KEY MESSAGE

Council has endeavoured to adopt sustainable and affordable rate increases for 2022/2023.



NORTH BURNETT REGIONAL COUNCIL

2022-2023

REVENUE STATEMENT

REVENUE STATEMENT 2022/2023
ADOPTED 27/06 /2022

NORTH BURNETT
REGIONAL COUNCIL

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PURPOSE

The purpose of this Revenue Statement to:

- Detail the methods used to achieve Council's objectives set out in the Revenue Policy;
- Explain material matters that guide the development and implementation of revenue practices within the Council.

This Revenue Statement is a requirement of S104 (5)(a) of the *Local Government Act 2009*.

DEFINITIONS

the Act – refers to the Local Government Act 2009

the Regulation – refers to the Local Government Regulation 2012

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

The Revenue Statement must comply with the following requirements of the *Local Government Act 2009*:-

Sec 104 Financial management systems

(5) The system of financial management established by a local government must include—

(a) the following financial planning documents prepared for the local government—

(i) a 5 year corporate plan that incorporates community engagement;

(ii) a long-term asset management plan;

(iii) a long-term financial forecast;

(iv) an annual budget including revenue statement;

(v) an annual operational plan; and

(b) the following financial accountability documents prepared for the local government—

(i) general purpose financial statements;

(ii) asset registers;

(iii) an annual report;

(iv) a report on the results of an annual review of the implementation of the annual operation plan; and

(c) the following financial policies of the local government—

(i) investment policy

(ii) debt policy

(iii) revenue policy

(6) A local government must ensure the financial policies of the local government are regularly reviewed and updated as necessary

(7) A local government must carry out a review of the implementation of the annual operational plan annually.

REVENUE RAISING MEASURES

Revenue in the 2022-23 budget is comprised of rates and charges imposed by the Council; Commonwealth and State Government grants and subsidies for operational work and capital projects; developer contributions for operational work and capital projects; external works reimbursement and other miscellaneous income.

Council's estimated revenue for the forthcoming year is:

- Set at a level which considers Council's Corporate Objectives; and
- set at a level which considers the current economic climate; and
- set at a level which considers the services which are to be provided to the community; and
- set at a level which is considered fair and equitable.

From the changes to the estimated revenue from Rates and Utility charges council expects to receive an additional $1,581,445 from the amount received within the 2021-22 financial year.

Council has followed the Department of Infrastructure, Local Government and Planning's guidelines on equity and fairness in rating for Queensland Local Governments, considering the following principles:

- Principle of equity for like properties
- Principle of user pays
- Principle of meaningful contribution
- Principle of predictability
- Principle of fairness.

DIFFERENTIAL GENERAL RATES

Differential General Rates are levied to contribute toward the provision of all local government services excluding sewerage collection and disposal, water supply, treatment and distribution and refuse collection and disposal, provided that any shortfalls in funds for the excluded services may also be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land.

A greater variety of services are provided within Urban areas however services for Rural Land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Rural Residential Land being generally located in the vicinity of Urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The Council has determined that the basis for applying differential general rating categories (and applying differential general rates, accordingly) will be on one or more of the following criteria:

- The value of land, as determined by the Department of Natural Resources and Mines;
- the land use codes (LUC), as determined by the Department of Natural Resources and Mines;
- land area;
- animal numbers;
- tonnes of material extracted;
- number of people employed; and/or
- number of rooms provided in commercial accommodation facilities

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Rural lifestyle, Commercial and Industrial categories incorporating the twin aspects of area of land utilised by the ratepayer and the relative ability of land to generate revenue.

MINIMUM DIFFERENTIAL GENERAL RATES

A minimum general rate is applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rate.

In determining if a minimum differential general rate is to be applied, the applicable rate in the $ for the category is to be applied to the value of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

Differential General Rates will be levied for the North Burnett Regional Council in the following ways:-

RESIDENTIAL CATEGORIES

The following differential rating categories, descriptions and identification apply for the 2022-23 financial year:-

Differential Category	Description	Identification
1	All vacant land, which is not otherwise categorised and is less than 1 Ha in size	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
2	All vacant land, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
3	All land used for residential purposes, which is not otherwise categorised and is less than 1 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
4	All land used for residential or rural residential purposes, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
5	All Land, which is not otherwise categorised, used for multi residential purposes such as, for example, units, flats, guest houses, private hotels and residential institutions 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)	Land with the following land use codes: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)

COMMERCIAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2022-23 financial year:-

Differential Category	Description	Identification
6	All land, which is not otherwise categorised, used for commercial purposes.	Land with the following land use codes: 10 – 27 – Retail Business/Comm (Excluding 21-Res Inst (non-medical care) 41 – 49 – Special Uses (excluding 48-Sports clubs/Facilities) 96 – 99 – General Uses
7	All land, which is not otherwise categorised, used as a motel, with less than 15 motel units.	Land with the following land use codes: 43 - Motel
8	All land, which is not otherwise categorised, used as a motel, with 15 or more motel units.	Land with the following land use codes: 43 - Motel
9	All land, which is not otherwise categorised, used as a hotel with less than 15 accommodation units.	Land with the following land use codes: 42 - Hotel
10	All land, which is not otherwise categorised, used as a hotel with 15 or more accommodation units.	Land with the following land use codes: 42 - Hotel
11	All land, which is not otherwise categorised, used as a caravan park with less than 15 accommodation units.	Land with the following land use codes: 49 – Caravan Park
12	All land, which is not otherwise categorised, used as a caravan park with 15 or more accommodation units.	Land with the following land use codes: 49 – Caravan Park
13	All land, which is not otherwise categorised, used for not for profit uses.	Land with the following land use codes: 48 – 59 (excluding 49 - Caravan Park)

INDUSTRIAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2022-23 financial year:-

Differential Category	Description	Identification
14	All land, which is not otherwise categorised, used for industrial purposes.	Land with the following land use codes: 28 -36 – Transport & Storage, Industrial
15	All land, which is not otherwise categorised, whose predominate land use is for Commercial Electrical, Reticulation or Telecommunication purposes.	Land with the following land use codes: 91 – Transformers
16	All land, which is not otherwise categorised, used as an abattoir.	Land with the following land use codes: 37 – Noxious Industry (including Abattoirs)
17	All land, which is not otherwise categorised, less than 10 Ha in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description
18	All land, which is not otherwise categorised, 10 Ha or more in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description

RURAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2022-23 financial year:-

Differential Category	Description	Identification
21	All land, which is not otherwise categorised, is less than 100 Ha and is used for sheep grazing, cattle grazing, dairying and other similar rural uses.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy 85 – 94 – Other Rural Uses (Excludes 91 - Transformers)
22	All land, which is not otherwise categorised, having an area of 100 Ha or more used for sheep grazing and cattle grazing.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy
23	All land, which is not otherwise categorised, used for rural cropping purposes.	Land with the following land use codes: 68 – 78 – Dairy, Agricultural 80 – 94 – Other Rural Uses (Excludes 91 - Transformers)
24	All land, which is not otherwise categorised, used for rural orcharding purposes.	Land with the following land use codes: 79 - Orchards
25	All land, which is not otherwise categorised and is used for the purposes of, and incidental to commercial water storage, delivery and drainage, including associated recreational purposes.	Land with the following land use codes: 95 – Reservoir, dam bores
26	All land, which is not otherwise categorised and is used for the following miscellaneous rural purposes: • Pump Sites and Stock Grazing Permits; • Road Licences; • Co-operative dips; • Land not exceeding 0.5ha in area used exclusively for a bore site.	Land that fits the description

INTENSIVE RURAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2022-23 financial year:-

Differential Category	Description	Identification
31	All land used for Cattle Feedlot intensive animal industry of 501 SCU or greater with, an approved capacity of no more than 2,000 SCU.	Land that fits the description
33	All land used for Cattle Feedlot intensive animal industry of 2,001 SCU or greater.	Land that fits the description

Differential Category	Description	Identification
41	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 2,501 SPU or greater, but no more than 15,000 SPU.	Land that fits the description
44	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 15,001 SPU or greater.	Land that fits the description

INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories, descriptions and identification criteria apply for the 2022-23 financial year:-

Differential Category	Description	Identification
51	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of less than 50 MW.	Land that fits the description
52	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 50 MW or more, but no more than 250 MW.	Land that fits the description
53	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 251 MW and greater.	Land that fits the description
55	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for less than 5,000 tonnes production	Land that fits the description
56	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 5,001 to 100,000 tonnes production	Land that fits the description
57	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 100,001 tonnes of production or greater	Land that fits the description
58	Mining Leases that are less than 200Ha and have less than 15 employees.	Land that fits the description
59	Mining Leases that are greater than 200Ha and have less than 15 employees.	Land that fits the description
60	Mining Leases that have between 15 and 100 employees.	Land that fits the description
61	Mining Leases that have from 101 to 200 employees.	Land that fits the description
62	Mining Leases that have from 201 to 300 employees.	Land that fits the description
63	Mining Leases that have from 301 to 400 employees.	Land that fits the description
64	Mining Leases that have from 401 to 500 employees.	Land that fits the description
65	Mining Leases that have 501 or more employees.	Land that fits the description
71	Land used for providing intensive accommodation for more than 15 but less than 50 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons	Land that fits the description

Differential Category	Description	Identification
	quarters", "work camps", "accommodation village" or "barracks".	
72	Land used for providing intensive accommodation for more than 50 people but less than or equal to 100 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
73	Land used for providing intensive accommodation for more than 100 people but less than or equal to 300 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
74	Land used for providing intensive accommodation for more than 300 people but less than or equal to 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
75	Land used for providing intensive accommodation for more than 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description

81	Petroleum Leases with an area of less than 1,000 hectares.	Land that fits the description
82	Petroleum Leases with an area of 1,000 hectares or more but less than 10,000 hectares.	Land that fits the description
83	Petroleum Leases with an area of 10,000 hectares or more but less than 30,000 hectares.	Land that fits the description
84	Petroleum Leases with an area of 30,000 hectares or more.	Land that fits the description
85	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	Land that fits the description
86	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	Land that fits the description
87	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	Land that fits the description
88	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400 hectares.	Land that fits the description
89	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400 hectares or more.	Land that fits the description
90	Land, used or intended to be used primarily for Renewable Energy Facility	Land that fits the description

In relation to all differential rating categories, Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs. In undertaking that task, the Chief Executive Officer may be guided by the identification provided in the preceding differential rating category tables.

LEVY OF DIFFERENTIAL RATES

In accordance with Sections 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012*, North Burnett Regional Council will make and levy differential general rates on rateable land. Further, pursuant to Section 77 of the *Local Government Regulation 2012,* Council considers that there should be a minimum charge for all rate categories. The following differential general rates, and minimum general rates, will be made and levied for the categories as listed:-

Category	Short Description	Cent in Dollar	Minimum
1	Vacant Land < 1ha,	1.68786000	$858
2	Large Vacant Land 1 – 1000Ha	1.45793477	$878
3	Residential < 1ha,	1.49769000	$858
4	Large Residential, Rural Lifestyle 1 – 1000Ha	1.48609026	$878
5	Multi Residential	1.49254021	$1,156
6	Commercial	1.86017431	$1,156
7	Motel < 15 Units	1.82662282	$1,360
8	Motels > 15 Units	1.78734605	$1,701
9	Hotels < 15 Units	1.99123241	$1,360
10	Hotels > 15 Units	1.79053000	$1,701
11	Caravan Park < 15 Units	1.81104000	$1,360
12	Caravan Park >15 Units	1.87152335	$1,701
13	Commercial Non-Profit	0.62102000	$330
14	Industrial	1.87965403	$1,156
15	Electrical, Reticulation and Telecommunication Infrastructure	1.66452202	$2,067
16	Abattoirs	1.31068000	$1,319
17	Industrial – Saw Mill <10Ha	4.21140000	$1,720
18	Industrial – Saw Mills >10Ha	1.71277000	$2,060
21	Small Rural <100Ha	0.74755000	$905
22	Rural Grazing	0.65521000	$1,158
23	Rural Cropping	0.89136000	$1,156
24	Rural Orchards	1.14104000	$1,274
25	Commercial Water	17.19771000	$4,118
26	Rural Exclusions	2.37885000	$89
31	Cattle Feedlot – 501 SCU to 2,000 SCU	0.62363000	$951
33	Cattle Feedlot – 2,001 SCU or greater	0.65038000	$3,810
41	Piggery – 2,501 SPU to 15,000 SPU	0.75675000	$951
44	Piggery – 15,001 SPU or greater	0.77762174	$5,981
51	Power Station <50 MW	3.47455500	$17,339
52	Power Station 50 – 250 MW	5.87055000	$34,676
53	Power Station >250 MW	4.35739500	$69,350
55	Extractive Industry < 5,000 tonnes	2.16988373	$1,386
56	Extractive Industry 5,000 -100,000 tonnes	4.44318638	$9,709
57	Extractive Industry 100,000 + tonnes	3.50952000	$36,052
58	Mining Lease <15 employees and <200Ha	4.50699000	$2,291
59	Mining Lease <15 employees and 200Ha+	2.49406000	$9,710
60	Mining Leases that have between 15 and 100 employees	14.77675500	$36,062
61	Mining Leases that have between 101 and 200 employees	44.80980000	$104,025
62	Mining Leases that have between 201 and 300 employees	33.02800000	$173,370
63	Mining Leases that have between 301 and 400 employees	44.80980000	$242,718

Category	Short Description	Cent in Dollar	Minimum
64	Mining Leases that have between 401 and 500 employees	44.80980000	$312,067
65	Mining Leases that have 501 or more employees	44.80980000	$381,416
71	Intensive Accommodation 15 – 50 person	12.05830500	$20,804
72	Intensive Accommodation 51 – 100 person	12.05830500	$41,609
73	Intensive Accommodation 101 – 300 person	12.05830500	$83,219
74	Intensive Accommodation 301 – 500 person	12.05830500	$124,826
75	Intensive Accommodation 501 + persons	12.05830500	$166,437
81	Petroleum Lease – Gas < 1,000 ha	6.02941500	$17,339
82	Petroleum Lease – Gas 1,000 ha to 9,999 ha	6.02941500	$34,676
83	Petroleum Lease – Gas 10,000 ha to 29,999 ha	6.02941500	$104,025
84	Petroleum Lease- Gas 30,000 + ha	6.02941500	$208,046
85	Petroleum Lease – Shale Oil < 10 wells	6.02941500	$17,339
86	Petroleum Lease – Shale Oil 10 – 30 wells	6.02941500	$34,676
87	Petroleum Lease- Shale Oil 30+ Wells	6.02941500	$208,046
88	Petroleum Other <400ha	6.02941500	$10,402
89	Petroleum Other 400 + ha	6.02941500	$20,804
90	Renewable Energy Facility	1.66452202	$2,067

UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Landfill Management and Kerbside Collection Service
- Sewerage Schemes
- Water Supply Schemes

SEWERAGE SCHEMES

Subject to the qualification and exceptions in the following paragraphs, Council will levy on every individual parcel in its land record a utility charge for sewerage, if the parcel is located within Council's declared sewer area and where Council is prepared to supply sewerage, together with any land already connected to the Council sewerage supply system.

The charge may be levied in those areas where construction of the service infrastructure has commenced but access is not yet available to the sewerage system.

Exemptions (Applies to contiguous parcel properties only)

- Where a single residential building or a single commercial building is situated across two or more adjoining parcels, Council will treat those parcels as if they were amalgamated into a single parcel, and will levy accordingly a single-parcel sewerage charge.
- Council may elect to not levy sewerage charges against a parcel used for a charitable purpose, or an educational or religious purpose, or another purpose beneficial to the community, which is identified in Council's differential rating category or the Department Natural Resources and Mines land use code for the parcel, or which is identified through Council's own enquiries.
- Council also will not levy sewerage charges against land:
  i. that is effectively incapable of development (if vacant) by the erection of residential premises; or
  ii. That is effectively incapable of development (if residential premises are situated upon it) by the erection of additional residential premises.
- The owner of a parcel bears the onus of demonstrating to Council it is entitled to the benefit of a qualification or exception in any of the three preceding sub-paragraphs. Such onus will be taken to be limited to that of reasonable effort having regard to the value of the exemption and Councils obligation to other ratepayers.

A system of full cost recovery will apply to the sewerage scheme, comprising an access charge to cover the fixed items within the sewerage scheme, such as capital expenditure, interest and redemption, and operating charges based on pedestals and covering ongoing maintenance and operation of the schemes.

The sewerage utility charges will be levied in accordance with the following principle:

- Access Charge - Each non-contiguous parcel within the sewered area that has the potential to be connected to the sewerage scheme will contribute towards the capital costs of the scheme.
- Operating Charge – Each pedestal (including urinal cistern) connected to the sewerage scheme will contribute to the annual operating costs associated with the scheme.
- A standard residential dwelling will be charged for one 1st Pedestal (Access + Operating Charge), whereas multi-unit dwellings or flats will be charged a 1st Pedestal for each dwelling.

The sewerage scheme charges shall be:

Sewerage Charge	Description	Charge
1st Pedestal Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal at all other connected allotments.	$666
Access Charge (un-connected or vacant)	Charge applied to each non-contiguous parcel of land in the sewered area that has the potential to be connected to the sewerage scheme, whether connected or not.	$507
Additional Pedestal (non-residential)	After the 1st Pedestal Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewerage scheme.	$540
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the sewered area that has the potential to be connected to the sewerage scheme, whether connected or not.	$228
Septic Charge	Charge applied to Assessments 60156-00000-000, 60157-00000-000, 60424-00000-000 and 60425-00000-000, these assessments are within the designated Mundubbera Sewerage Area but are unable to be connected.	$507

WATER SUPPLY SCHEMES

Subject to the qualification and exceptions in the following paragraphs, Council will levy on every individual parcel in its land record a utility charge for water, if the parcel is located within Council's declared water area and where Council is prepared to supply water, together with any land already connected to the Council water supply system.

The charge may be levied in those areas where construction of the service infrastructure has commenced but access is not yet available to the water service.

Exemptions (Applies to contiguous parcel properties only)

- Where a single residential building or a single commercial building is situated across two or more adjoining parcels, Council will treat those parcels as if they were amalgamated into a single parcel, and will levy accordingly a single-parcel water charge.
- Council may elect to not levy water charges against a parcel used for a charitable purpose, or an educational or religious purpose, or another purpose beneficial to the community, which is identified in Council's differential rating category or the Department of Natural Resources and Mines land use code for the parcel, or which is identified through Council's own enquiries.
- Council also will not levy water charges against land:
  i. that is effectively incapable of development (if vacant) by the erection of residential premises; or
  ii. that is effectively incapable of development (if residential premises are situated upon it) by the erection of additional residential premises.
- The owner of a parcel bears the onus of demonstrating to Council it is entitled to the benefit of a qualification or exception in any of the three preceding sub-paragraphs. Such onus will be taken to be limited to that of reasonable effort having regard to the value of the exemption and Councils obligation to other ratepayers.

A system of full cost recovery on the supply of water, comprising an access charge to cover the fixed items within the water fund, such as capital expenditure and interest and redemption, and a consumption charge based on units of consumption covering the ongoing maintenance and operation of the schemes.

The water supply utility charges will be levied in accordance with the following principle:

- Access (Connection) Charge - Each parcel within the water area that has the potential to be connected to the water scheme and those rural properties that are connected to the water scheme will contribute towards the capital costs of the scheme.
- Consumption Charge – Each connection will contribute to the annual operating costs associated with the scheme based on kilolitre consumption measured through water meter readings.

The Water Scheme charges shall be:

Water Charge	Description	Charge
Access Charge	Charge applied to each parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	$684
Consumption Charge	Charge for each kilolitre of consumption through water meter reads.	$2.05
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	$306

KERBSIDE GARBAGE BIN COLLECTION & DISPOSAL CHARGES

The Kerbside Garbage Bin Collection and Disposal charge shall apply to the defined Waste collection areas, however Council has resolved that where a service has been established and on occasions the waste contractor determines that it cannot and should not traverse a particular road the service will not be delivered and that options available to the property effected are to leave the bin until the next available collection, take the bin to a Council landfill where the effected residents will not be charged or take the bin to a serviced sealed road where the truck can service it without danger or impact on roads.

The purpose of the Kerbside Garbage Bin Collection & Disposal charging system is to fund the collection, operation and maintenance of the Kerbside Garbage Collection Service performed within the Regional Council.

The objects of the Kerbside Garbage Bin Collection & Disposal charging system are:-

- To provide residents and staff with details of applicable charges associated with the Kerbside Garbage Bin Collection & Disposal service.
- To distribute costs equitably, where practical, by ensuring that individual customers pay for the cost of the service they use.
- To generate sufficient and stable income for the complete operation of the Garbage Function.

The annual Kerbside Garbage Bin Collection & Disposal charge will be set by resolution of Council when adopting its annual budget. The regular service provided shall be on the basis of one 240 litre wheelie bin service per week. Each service shall be equal to one (1) unit and each additional service equal to one (1) unit. The charges are annual charges and credits cannot be allowed for periods of time when premises are unoccupied. The Service will be charged on the number of services provided as follows:

- Residential - Differential Rate Categories 1-5
- Commercial - Differential Rate Categories 6-18
- Premium – Opt in Service (Application must be made)
- Infirmed – Opt in Service (Application must be made)

Garbage Charge	Description	Charge
Residential Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories Other than 6,7,8,9,10,11,12,13,14,15,16,17 and 18	$319
Commercial Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories 6,7,8,9,10,11,12,13,14,15,16,17 and 18	$386
Premium Garbage	Charge applies to each bin serviced. Application must be made for this service	$645
Infirmed Garbage	Charge applies to each bin serviced. Application must be made for this service	$319

SPECIAL RATES AND CHARGES

SPECIAL CHARGE – ROAD AND DRAINAGE WORKS SHAND STREET SUBDIVISION, MT PERRY (SHAND, HUNTER & MASON STREETS)

(a) ***Reason***
The matter of pursuing the establishment of the uncompleted infrastructure within the unfinished Shand Street Subdivision Mt Perry was considered by Council at its General Meeting Gayndah 15th March 2016 and a resolution was carried 7-0 as follows;

> *Cr KS Wendt OAM BEM moved and Cr PW Lobegeier seconded: That Council receive and note the contents of the report and commence the implementation of the proposed benefitted area.*

The benefited parcels and the special charges are shown in this report at:
Schedule 1 – Properties and breakdown of costs in relation to the Special Levy for the Shand, Hunter & Mason Street Benefited Area Roads and Drainage upgrades.

The special charge will be levied on the benefited parcels commencing for the Levy Period 1 January to 30 June 2017 and all forward periods as outlined in Schedule 2.

(b) ***Basis on which Special Charge – Road and Drainage Works Shand Street Subdivision, Mt Perry***
In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of *the Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in Schedule 1 to recoup the cost of finalisation of drainage and road works.

The respective plans are detailed below:

Internal Roadworks
Overall Plan
The Overall Plan is as follows:

(a) Schedule1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.

(b) The service, facilities, and activities the subject of the plan comprises: Performance of the work (including provision of materials) to fund and construct:

- Shand Street
- Hunter Street
- Mason Street

Associated works involved in administering, project managing and consulting regarding the Benefitted Area Project.

(c) The estimated cost of implementing the overall plan is $366,200. Break down for each respective property is in Schedule 1

(d) Estimated time for implementing the overall plan is 10 years, commencing in or about July 2016.

(e) Reimbursement of work cost by affected properties is based on the following:

In setting the special levy it is necessary to consider the extent to which each property specially benefits from the works.

The term "benefit" also includes "the extent to which the land specially contributes to the need for the service or activity". Thus the "benefit" may relate to the cost of providing the service to the particular parcel of land.

The works are identified as;

Hunter Street from Mason Street to end

- Mason Street from Hunter Street to Shand Street
- Shand Street

There is also the intersection (which it is proposed should be funded from Council's general funds and not part of the special charge scheme).

The direct beneficiaries are those properties fronting the streets it is proposed to construct. Properties fronting the part of Mason St not to be constructed and the unnamed road beyond that will receive some benefit. It is assumed they will have benefit over the constructed road length as other properties, even though the sealed road will not extend all the way.

The benefit is access to the property using a constructed road.

It could be argued that the benefit to each property is equal (one access). It could also be argued that the benefit to each property (or the cost of providing that benefit) varies as follows:

a) The cost of providing access to each property is a share based on the length of road required to access that property. Thus a property facing Shand Street will benefit from the construction of Mason St and the part of Shand Street up to the property entrance. The property does not benefit from the part of Shand Street beyond its boundary towards the closed end. Included in setting the Special Levy
b) The works will provide potential constructed road access to all the frontage of the property so the property will also benefit from the length of road running across its frontage. Included in setting the Special Levy

Council will make and levy for the 2022-23 financial year a special levy upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs.

Each benefited parcel will share with each other benefited parcel the Council borrowing costs (including interest) and work costs. For Land in Sales Processes the special levy will be noted by Council as part of these sales procedures so that future purchasers will understand rates liability of appropriate land parcels.

Full Cost Breakdown is in Schedule 2

TO PAY FOR THIS LANDOWNERS WILL HAVE TWO OPTIONS AS FOLLOWS;

Option 1 – Land Owners Paying Over a 10 Year Period
Option 2 – early settlement of outstanding balances (penalty will apply for reducing council borrowings and a calculation will be undertaken at the point of request)

Details of the Annual Implementation Plan

It should be noted that over the period of 2014-2016 Council has invested in excess of $120,000 of its own funds in road formation and civil works.

For the 2022-2023 financial year, the annual implementation plan is as follows:

Council will:

(a) recover from ratepayers the cost of undertaking the work (including borrowing costs)

SCHEDULE 1 PROPERTIES AND BREAKDOWN OF COSTS IN RELATION TO THE SPECIAL LEVY FOR THE SHAND, HUNTER & MASON STREET BENEFITED AREA ROADS AND DRAINAGE UPGRADES.

	Total Estimated Cost				Annual Repayment Option				
	Hunter	Mason	Shand	Total	Hunter	Mason	Shand	Total Annual	Total 10 yrs
86rp28376	3,051.78	-	-	3,051.78	-	-	-	-	-
87rp28376	6,014.23	-	-	6,014.23	803.50	-	-	803.50	8,035.02
88rp28376	8,976.69	-	-	8,976.69	-	-	-	-	-
89rp28376	11,939.15	-	-	11,939.15	1,595.07	-	-	1,595.07	15,950.70
90rp28376	14,871.83	-	-	14,871.83	1,986.88	-	-	1,986.88	19,868.77
91rp28376	15,922.50	-	-	15,922.50	2,127.25	-	-	2,127.25	21,272.46
92rp28376	12,833.54	-	-	12,833.54	1,714.56	-	-	1,714.56	17,145.60
93rp28376	9,617.19	-	-	9,617.19	1,284.86	-	-	1,284.86	12,848.57
94rp28376	6,480.46	1,850.19	-	8,330.65	865.79	247.19	-	1,112.97	11,129.74
95rp28376	-	3,700.37	-	3,700.37	-	494.37	-	494.37	4,943.70
96rp28376	-	5,468.83	-	5,468.83	-	730.64	-	730.64	7,306.35
97rp28376	-	7,222.42	-	7,222.42	-	964.92	-	964.92	9,649.15
98rp28376	-	9,882.53	6,439.95	16,322.48	-	1,320.31	860.38	2,180.68	21,806.83
99rp28376	-	9,882.53	9,651.85	19,534.38	-	1,320.31	1,289.49	2,609.79	26,097.93
100rp28376	-	9,882.53	12,863.76	22,746.29	-	1,320.31	1,718.60	3,038.90	30,389.04
101rp28376	-	9,882.53	15,898.12	25,780.65	-	1,320.31	2,123.99	3,444.29	34,442.95
170rp28376	-	9,882.53	25,787.60	35,670.13	-	1,320.31	3,445.22	4,765.53	47,655.29
169rp28376	-	9,882.53	12,710.72	22,593.25	-	1,320.31	1,698.15	3,018.46	30,184.58
163rp28376	-	9,882.53	6,355.36	16,237.89	-	1,320.31	849.08	2,169.38	21,693.82
164rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
165rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
166rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
167rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
168rp28376	-	9,882.53	-	9,882.53	-	1,320.31		1,320.31	13,203.06
	89,707.37	136,832.17	89,707.36	316,246.90	10,377.91	18,280.84	11,984.91	40,643.66	406,435.80
****The amounts may change due to any payments received before the actual costs were finalised.*									

SCHEDULE 2 – LEVY PERIODS/YEARS FOR FUTURE CHARGES

Finance Year	Period Start	Period End	Charge Amount
2016-17	1/01/2017	30/06/2017	Half Yearly Charge
2017-18	1/07/2017	31/12/2017	Half Yearly Charge
2017-18	1/01/2018	30/06/2018	Half Yearly Charge
2018-19	1/07/2018	31/12/2018	Half Yearly Charge
2018-19	1/01/2019	30/06/2019	Half Yearly Charge
2019-20	1/07/2019	31/12/2019	Half Yearly Charge
2019-20	1/01/2020	30/06/2020	Half Yearly Charge
2020-21	1/07/2020	31/12/2020	Half Yearly Charge
2020-21	1/01/2021	30/06/2021	Half Yearly Charge
2021-22	1/07/2021	31/12/2021	Half Yearly Charge
2021-22	1/01/2022	30/06/2022	Half Yearly Charge
2022-23	1/07/2022	31/12/2022	Half Yearly Charge
2022-23	1/01/2023	30/06/2023	Half Yearly Charge
2023-24	1/07/2023	31/12/2023	Half Yearly Charge
2023-24	1/01/2024	30/06/2024	Half Yearly Charge
2024-25	1/07/2024	31/12/2024	Half Yearly Charge
2024-25	1/01/2025	30/06/2025	Half Yearly Charge
2025-26	1/07/2025	31/12/2025	Half Yearly Charge
2025-26	1/01/2026	30/06/2026	Half Yearly Charge
2026-27	1/07/2026	31/12/2026	Half Yearly Charge

These charges are above all other rates and charges applicable

SEPARATE RATES AND CHARGES

LOCAL DISASTER MANAGEMENT LEVY

A Separate Charge, Local Disaster Management Levy (LDML), will be raised on all assessments within the North Burnett Region to assist in Councils capability to meet its obligations in times of a disaster and contribute toward the ongoing operation of disaster preparedness facilities. Refer to Policy 261. Local Disaster Management Levy for further details.

Local Disaster Management Levy	Description	Charge
Local Disaster Management Levy	Charge applied on all assessments. No Discount to apply to this Levy	$20

NATURAL RESOURCE MANAGEMENT LEVY

The Natural Resource Management Levy will be raised from all ratepayers on an assessment basis with the rate determined by Council on an annual basis.

The Levy will be used to offset the weed and animal pest control measures combined with other Natural Resource functions within the regions.

Natural Resource Management Levy	Description	Charge
Natural Resource Management Levy	The levy applies to all assessments within the North Burnett Regional Council.	$61

LANDFILL MANAGEMENT LEVY

The Landfill Management Levy will be raised from all ratepayers on an assessment basis with the rate determined by Council on an annual basis.

The Levy will be used to offset the costs of Landfill Management, compliance and future close out provisions.

Landfill Management Levy	Description	Charge
Landfill Management Levy	The levy applies to all assessments within the North Burnett Regional Council.	$259

REBATES AND CONCESSIONS

REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

The Council will provide administrative support to the State Government Pensioner Rate Subsidy Scheme which currently provides a subsidy as follows:-

- The State Pensioner Rate Subsidy Scheme (PRSS) provides a subsidy on some Council rates and charges to pensioners who are in receipt of a pension from the Commonwealth Government, and who comply with the guidelines established by the Queensland Department of Communities. The State Government subsidy is currently set at **twenty percent (20%) of the applicable rates and charges up to a maximum of $200.00 per annum**.

DISCOUNT FOR PROMPT PAYMENT (SEC 130 (REG))

It is the policy of the Council that one (1) discount period will apply for each 6 month levy period. The discount period will commence on the date of notice and extend for a period of no less than 30 days.
In accordance with *Local Government Regulation 2012 Section 130*, the following Discount rates were adopted by the Council at its 2021-22 Budget Meeting:-

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	7.5%
Water Charges (Excluding Water Consumption Charges)	7.5%
Water Consumption Charges	0%
Sewerage Charges	7.5%
Kerbside Garbage Bin Collection & Disposal Charge	7.5%
Land Fill Management Levy	7.5%
Natural Resource Management Levy	7.5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each 6 month period will attract the percentage discount specified above.
Discount, on late payment of Rates and Charges, can only be allowed under Council's General Policy, *Rates – Discount for Late Payments*.
Discount disallowed on the levy for the first 6 month period is not eligible for allowance even if payment is made by the close of business on the specified due date of the levy for the second 6 month period.
No discount will be allowed if, after payment of current rates/charges, overdue rates remain on the land.

ISSUE DATES AND DUE DATES

Rates issue dates and due dates will be as follows:

Rate Period	Issue Date	Due Date
1 July 2022 to 31 December 2022	16 August 2022	16 September 2022
1 January 2023 to 30 June 2023	14 February 2023	17 March 2023

INTEREST ON OVERDUE RATES (SEC 133 (REG))

Pursuant to the provision of *Local Government Regulation 2012 Sec 133* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulations.

For the financial year 1 July 2022 to 30 June 2023, any balances outstanding at the close of the discount period will incur interest at the rate of 8.17% per annum compounding daily, from that date.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

PAYMENT IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not paid to ratepayers on any credit balances.

PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year ending 30 June 2021, the amount payable in respect thereof shall be assessed and charged on a pro-rate basis, with the pro-rata rate or charge to be set out in a supplementary notice with discount where applicable.

CONCESSIONS FROM WATER CONSUMPTION CHARGES

Concessions for Partial Relief from Water Consumption Charges will only be allowed in accordance with Council's General Policy *211 – Partial Relief from Water Charges*.

CONCESSIONS FROM GENERAL RATES (SEC 120 (REG))

Council will upon written application, consider the remission of whole of part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*. Further details are included in Council's General Policy, *Rates – Not for Profit Organisations*.

CONCESSIONS FOR SUBDIVIDER (SEC 120 (REG))

That, where a subdivider is required to contribute to reticulated water and sewerage to a subdivision, the subdivider/developer be granted a concession of 100% of the water access charge and sewerage vacant land charges subject to the following conditions:-

1. The concession is for a maximum period of 3 years from the registration date of the plan;
2. The person who subdivided the parcel is the owner of the land;
3. The land is not developed land;
4. The ratepayer applies in writing for the concession; and

This provision is NOT retrospective beyond 2015-16 financial year.

If the land still satisfies the above conditions after the three year period noted above the subdivided/developer is entitled to an additional 2 years at the contiguous water & sewerage charge on the said land.

Transitional Provisions for Subdivider
Where a subdivider has a subdivided block that plan was registered beyond 3 years and is therefore not entitled to the above full concessions, however was required to contribute towards reticulated water and sewerage to a subdivision then a the contiguous water & sewerage charge will apply subject to the following conditions:-

A. The person who subdivided the parcel is the owner of the land;
B. The land is not developed land;
C. The ratepayer applies in writing for the concession.

DECLARED DISASTER CIRCUMSTANCES

The Chief Executive Officer may at their discretion grant some relief to ratepayers significantly affected by a declared disaster who are financially stressed.

The relief will be in the form of an extension to the discount period. The Discount period will be extended for a period of no longer than two months from the original due date. The ratepayer will be required to enter into a payment arrangement during the extended discount period. There will be no overdue interest charges during this extended discount period for current period rates and charges, if however there were overdue rates and charges from previous period's interest charges will still apply to these.

COST RECOVERY FEES

Section 97 of the *Local Government Act, 2009* empowers the Council to fix, *by local law or resolution, a fee for any of the following:-*

(a) an application for, or the issue of an approval, consent, licence, permission, registration or other authority under a local government Act;

(b) recording a change of ownership of land;

(c) giving information kept under a local government Act;

(d) seizing property or animals under a local government Act;

(e) the performance of a function, other than a function mentioned in paragraphs (1) to (d), imposed on the local government under Building Act 1975 or the Plumbing and Drainage Act 2002.

Such regulatory fee must not be more than the cost of providing the service or taking the action for which the fee is charged. Information about the fee must be recorded in the Council's Register of Regulatory Fees. Fees have been determined as recovering the cost of wages necessary to take action plus appropriate oncosts and overhead charges plus any external charges.

COMMERCIAL CHARGES

Section 262(3)(c) of the Local Government Act, 2009 provides the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register of Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

LIMITATION OF INCREASES IN RATES OR CHARGES LEVIED

In accordance with section 172(2)(b) of the *Local Government Regulation 2012*, Council records that for the 2022-23 financial year, it has not made a resolution pursuant to section 116 of the *Local Government Regulation 2012*, limiting the increase in rates or charges.

4.3 2022/2023 FEES AND CHARGES

Doc Id: **1102928**

Author: **Owen Jensen, Financial Services Manager**

Authoriser: **Margot Stork, Chief Executive Officer**

Attachments: **1. Draft Fees and Charges Report 2022-23.pdf [1087469]**

EXECUTIVE SUMMARY

As part of the development of Councils annual budget, the miscellaneous fees & charges are reviewed across departments for further Council consideration and adoption for the upcoming financial year.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. Essential Service Delivery – Getting the basics right

OFFICERS RECOMMENDATION

That in accordance with section 97 of the *Local Government Act 2009 (Qld)*, Council adopt:

1. the 2021-2022 Fees and Charges to take effect from 1 July 2022 and run through to 31 July 2022; and
2. the 2022-2023 Fees & Charges as presented to take effect from 1 August 2022 to 31 July 2023.

REPORT

Fees and Charges are one of the revenue raising measures which forms part of Council's Operational Budget.

Council's estimated revenue is:

- set at a level which considers Council's Corporate objectives;
- set at a level which considers the current economic climate;
- set at a level which considers the services which are to be provided to the community; and
- set at a level which is considered to be fair and equitable.

It is usual practice to set fees and changes in line with the financial year i.e., 1 July to 30 June. However, this report recommends that the fees and charges come into effect from 1 August 2022. This will allow time for changes to the fees and charges to be communicated to the community.

The current fees and charges have been adopted until 30 June 2022. The first recommendation of this report is to extend the current fees and charges to 31 July. This allows for continued Council operations until the new fees and charges come into place.

Fees and Charges consist of two types being either:

1. Cost Recovery Fees (Regulatory) - Section 97 of the *Local Government Act 2009 (Qld),* empowers the Council to fix, by local law or resolution, a fee for any of the following:

    - an application for, or the issue of an approval, consent, license,
    - permission, registration or other authority under a Local Government Act;
    - recording a change of ownership of land;
    - giving information kept under a Local Government Act;
    - seizing property or animals under a Local Government Act; and
    - the performance of a function, other than a function mentioned in paragraphs (1) to (d), imposed on the local government under Building Act 1975 or the Plumbing and Drainage Act 2002.

2. Commercial Fees (Commercial)

Section 262(3)(c) of the Local Government Act 2009 (Qld), provides the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register of Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligations and the principle of social equity.

CONSULTATION

There has been considerable internal consultation with officers and several workshops with Councillors.

RISK IMPLICATIONS

Reputation / Political

Council has considered the impact that some of these changes have on the community. Council has recommended that these fees and charges come into effect 1 August 2022 to enable lead time for communications with businesses and community members.

Occupational Health & Safety (WHS)

Not Applicable.

Financial Impact

On average a 3.0% increase has been applied to the fees, although individual variations apply. Fees and charges represent approximately 3.1% of Council's total operational income.

Legal & Regulatory

Local Government Act 2009 (Qld) Section 97

Local Government Act 2009 (Qld) Section 262(3)(c)

Environmental

Changes have been reflected in waste management fees and charges. Waste management is an essential service to the community to promote public health and to protect the environment. Council has encouraged recycling by not implementing a fee at waste facilities for collection of

green waste (Uncontaminated) including tree waste and grass clippings by a Car/SUV/Van/Ute/Trailer Only/Car towing a trailer

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

Fees and charges as part of Council's Operating Revenue support the funding of Council being to provide the delivery of services to the community.

Climate

Waste to landfill results in methane production and contributes to climate change. It is important to encourage resource recovery.

KEY MESSAGE

Fees and charges form part of Council's Operating revenue within the budget. To enable lead time to communicate changes to the community, the 2021-2022 Fees and Charges will continue from 1 July 2022 through to 31 July 2022. The 2022-2023 Fees and Charge will take effect on 1 August 2022 as presented.

NORTH BURNETT
REGIONAL COUNCIL

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2022-23 Fees & Charges

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2

North Burnett Regional Council

Planning

1. Fees for applications not covered in this schedule will be determined by Council at the time of application.

2. Fees may be negotiable under special circumstances. Council may waive or partially waive a development application fee where:-

Strict application of the scheduled fee is obviously unreasonable for the type of application being received, and/or

If, because of the nature of the application there will be lower costs incurred by Council in processing the subject application

Requests for fee reduction must be made in writing and will be determined when the application is decided at which time the agreed reduction will be refunded.

3. If a review of a technical report is required to be outsourced by Council, the cost of that review is to be paid by the applicant.

4. Fees for a combined application will be charged at the higher application fee only (involving more than one type of development and/or multiple land use).

5. Any application not accompanied by the required application fees can not be processed under PA 2016 because such an application will not be a 'properly made application' as stipulated under this Act. Delays may occur until the appropriate fee is submitted to Council. Applicants are urged to discuss fees with Council staff before lodging any Development Application.

6. The Planning fees nominated for MCU's, RAL's and Op Works are inclusive of the lodgement fee ($170), assessment fee and inspection fees.

7. Inspections of completed projects are mandatory. If any inspection of such is failed and a reinspection is required the fee will be $170.00 for sites within 10km of the post office. For distances greater than 10km - fee to be advised.

8. 48 hours notice is required before any inspection.

9. Council will provide prelodgment advice up to the value of $300 (consultant costs + staff time). This will be calculated by the hours spent assessing the enquiry and providing advice to the applicant. Any additional costs are to be paid by the enquirer

10. Referral Agency fees are additional to those listed herein and are to be paid by the applicant directly to the appropriate Govt. Agency/Dept.

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2

Planning [continued]

11. Request to change development approval / Negotiated Decision Notice. Note: Maximum fee will not exceed the original application fee. Where the proposed modification does not constitute a permissible change in the terms of the Act, a new application must be lodged together with the prescribed fee.

12. All Cost Recovery fees for applications and related functions and for giving of information kept by council have been adopted by council under Section 97 of the Local Government Act 2009 and the Planning Act 2016. All commercial fees for the provision of services which require a GST payment have been adopted by council under Section 262(3)(c) of the Local Government Act 2009.

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Administration: Planning Scheme Documents and Stationery

Planning Scheme (Disk)	$45.00	$46.00	$0.00	$46.00	Per Disc	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Planning Scheme (Hard Copy)	$240.00	$247.00	$0.00	$247.00	Per Copy	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Maps in current Planning Scheme (colour) A4 single side				Per p/copy fees	Per Sheet	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Maps in current Planning Scheme (colour) A3 single side				Per p/copy fees	Per Sheet	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous

Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Regulatory Services										
Planning and Development Certificates										
Limited Planning & Development Certificate per property (5 business days)	$280.00	$288.00	$0.00	$288.00	Lot/ Certificate	Planning Act 2016 | All	250150000	N	Regulatory	Town Planning Cert & TP
Standard Planning & Development Certificate per property (10 business days)	$565.00	$582.00	$0.00	$582.00	Lot/ Certificate	Planning Act 2016 | All	250150000	N	Regulatory	Town Planning Cert & TP
Full Planning & Development Certificate per property (30 business days)	$1,120.00	$1,155.00	$0.00	$1,155.00	Lot/ Certificate	Planning Act 2016 | All	250150000	N	Regulatory	Town Planning Cert & TP
Urgent Fee - Standard (5 days) and Full (15 days)	An additional fee of 20% of the original fee					Planning Act 2016 | All	250150000	N	Regulatory	Town Planning Cert & TP
General Planning Regulatory Items										
Request to change development/Negotiated Decision Notice										
Request to change or cancel conditions - up to 2 conditions (PA Ch 3, Div 2)	$370.00	$382.00	$0.00	$382.00		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Request to change or cancel conditions - for every condition over 2 - Maximum fee will not exceed the original application fee. Where a proposed modification does not constitute a permissible change in the terms of the Act, a new application must be lodged together with the prescribed fee.	$105.00	$108.00	$0.00	$108.00	per condition	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Request to change development/Negotiated Decision Notice [continued]										
Change - minor (PA Sch 2)	$570.00	$588.00	$0.00	$588.00		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Change - Other - treated as a new application				100% of Application Fee		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Change - Applicant initiated prior to decision (PA s52)				POA		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Re-submission of a Lapsed Application				75% of Application fee		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Where a development application has lapsed and a new development application is: (a) resubmitted within 6 months of the application lapsing, (b) the proposal is generally in accordance with the former proposal, (c) there have been no changes to the planning scheme provision. Note: Council will not accept the re-submission of a lapsed application more than once										
Extension of the relevant period (lapsing time) (PA s86)	$350.00	$360.00	$0.00	$360.00		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Preliminary Approval										
Preliminary Approval (PA s49) - Code & Impact				100% of Application Fee		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Preliminary Approval [continued]										
Subsequent application where consistent with current preliminary approval - code or impact		25% of application fee				Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Subsequent application where not consistent with current preliminary approval - code or impact		100% of Application Fee				Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Refund of Fees										
Application part and/or not responding to an Action Notice (DAR s3)		80%				Planning Act 2016 | All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
Information or referral part has commenced		50%				Planning Act 2016 | All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
Notification part commenced		25%				Planning Act 2016 | All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
Decision Stage (Decision Notice not issued)		10%				Planning Act 2016 | All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
After Decision Noticed issued		Nil				Planning Act 2016 | All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Other Planning Fees										
Council acting as a Referral Agency - includes NBRC Local Heritage referral, siting variations, minor relaxation, building related matters including QDC & Building over sewer mains	$350.00	$360.00	$0.00	$360.00	Per Referral	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Concurrence Agency Referrals - Amenity and Aesthetics	$350.00	$360.00	$0.00	$360.00		Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Request for Exempt Certificate (PA s46)	$350.00	$360.00	$0.00	$360.00	Per application	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Prelodgement Advice - Identification of Codes and overlays applicable to development	$300.00	$300.00	$0.00	$300.00	Per Development Type Enquiry	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Prelodgement Advice Value over $350 (consultant costs and staff time) will be charged to the applicant by the hour/s spent assessing the enquiry and providing advice to applicant										
Approval of Plans of Subdivision and Associated Documents										
Endorsement Fee for Legal Documents not associated with a Council Approval (e.g. amalgamation of lots, easement documentation, building unit or group title subdivision) Not included in ROL application fees or if no associated ROL application	$250.00	$258.00	$0.00	$258.00	Per Document	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	$410.00	$425.00	$0.00	$425.00	Application/ Lot	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Simple - 1 into 4 lots - (Not included in ROL application fees)										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Approval of Plans of Subdivision and Associated Documents [continued]										
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	$770.00	$795.00	$0.00	$795.00	Application/ Lot	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Significant - 5 or more lots (Not included in ROL application fees)										
Re-endorsement of certified Plan of Survey	$270.00	$280.00	$0.00	$280.00	Application/ Lot	Planning Act 2016 | All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Material Change of Use										
1. Note: Undefined Use - where an application involves a use not specifically provided for in this fee schedule and cannot be reasonably included in one of the Activity Groups, the fee for the application will be set by the CEO, General Manager or Manager having regard to the likely reasonable costs to assess the application										
2. Note: Review of Technical and Other Reports - any application that includes additional technical or other reports shall pay the prescribed fee PLUS an additional fee for assessment of additional reports										
Accommodation Activities										
Caretakers Accommodation, Dwelling House, Dwelling Unit, Dual Occupancy										
Code Assessable	$1,900.00	$1,960.00	$0.00	$1,960.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$2,660.00	$2,740.00	$0.00	$2,740.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Home Based Business										
If cannot comply with 1 to 3 assessment benchmarks for accepted requirements (for 4+ refer to fee for code development)	$350.00	$360.00	$0.00	$360.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable	$1,420.00	$1,465.00	$0.00	$1,465.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Multiple Dwelling, Non-Residential Workforce Accommodation (Rural Zone)										
Code Assessable - less than 5 units or dwellings	$2,340.00	$2,415.00	$0.00	$2,415.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus each additional unit or dwelling/s	$210.00	$215.00	$0.00	$215.00	Each	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - less than 5 units or dwellings	$3,275.00	$3,275.00	$0.00	$3,275.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - plus each additional unit or dwelling/s	$210.00	$210.00	$0.00	$210.00	Each	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Rural Workers Accommodation, Non-Residential Workforce Associated on Land Used for Rural Purposes eg. Orchards										
Code Assessable - up to 2 units	$1,290.00	$1,330.00	$0.00	$1,330.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus each additional unit or dwelling/s	$220.00	$225.00	$0.00	$225.00	Each	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - up to 2 units	$1,805.00	$1,860.00	$0.00	$1,860.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Rural Workers Accommodation, Non-Residential Workforce Associated on Land Used for Rural Purposes eg. Orchards [continued]										
Impact Assessable - plus each additional unit or dwelling/s	$220.00	$225.00	$0.00	$225.00	Each	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility										
Code Assessable - expansion of existing use (max $9,060)	$2,455.00	$2,530.00	$0.00	$2,530.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus per unit/site/ cabin	$140.00	$145.00	$0.00	$145.00	per unit/site/ cabin	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable (Max $9,060)	$3,440.00	$3,545.00	$0.00	$3,545.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus per unit/site/ cabin	$140.00	$145.00	$0.00	$145.00	per unit/site/ cabin	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable (Max $12,320)	$7,885.00	$8,125.00	$0.00	$8,125.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - plus per unit/site/ cabin	$140.00	$145.00	$0.00	$145.00	per unit/site/ cabin	Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
..										
Business Activities										
Food & Drink Outlet, Garden Centre, Shop, Hardware & Trade Supplies, Market, Office, Outdoor Sales, Sales Office, Showroom, Veterinary Services, Bulk Landscape Supplies, Service Station, Shopping Centre, Adult Store, Brothel										
Code Assessable										
Up to 500m2	$2,800.00	$2,885.00	$0.00	$2,885.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Over 500m2	$3,920.00	$4,040.00	$0.00	$4,040.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable										
Up to 500m2	$3,920.00	$4,040.00	$0.00	$4,040.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Over 500m2	$7,420.00	$7,645.00	$0.00	$7,645.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Community Activities										
Cemetery, Community Residence, Community Use, Emergency Services, Community Care Centre, Crematorium, Funeral Parlour, Health Care Services, Place of Worship, Child Care Centre										
Code Assessable	$3,080.00	$3,175.00	$0.00	$3,175.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Cemetery, Community Residence, Community Use, Emergency Services, Community Care Centre, Crematorium, Funeral Parlour, Health Care Services, Place of Worship, Child Care Centre [continued]										
Impact Assessable	$4,310.00	$4,440.00	$0.00	$4,440.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Correctional Facility, Hospital, Educational Establishment										
Code Assessable	$4,885.00	$5,035.00	$0.00	$5,035.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$6,840.00	$7,045.00	$0.00	$7,045.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Entertainment / Recreational Activities										
Club, Function Facility, Indoor Sport & Recreation, Nightclub, Outdoor Sport & Recreation, Hotel, Theatre, Tourist Attraction										
Code Assessable										
Up to 500m2	$3,170.00	$3,265.00	$0.00	$3,265.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
> 500m2	$4,440.00	$4,575.00	$0.00	$4,575.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable										
Up to 500m2	$4,440.00	$4,575.00	$0.00	$4,575.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Impact Assessable [continued]										
> 500m2	$7,135.00	$7,350.00	$0.00	$7,350.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Major Sport, Major Recreation & Entertainment Facility, Motor Sport Facility, Large Function Facility, Theatre & Tourist Attraction (over 200 people)										
Code Assessable	$6,095.00	$6,280.00	$0.00	$6,280.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$8,535.00	$8,790.00	$0.00	$8,790.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Industry Activities										
Low Impact Industry, Service Industry, Warehouse										
Code Assessable										
Up to 2000m2	$3,000.00	$3,090.00	$0.00	$3,090.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Over 2000m2	$4,200.00	$4,325.00	$0.00	$4,325.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable										
Up to 2000m2	$4,200.00	$4,325.00	$0.00	$4,325.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Impact Assessable [continued]										
Over 2000m2	$5,655.00	$5,825.00	$0.00	$5,825.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Medium Impact Industry, Research & Technology Industry, Transport Depot (Rural Area)										
Code Assessable	$4,415.00	$4,550.00	$0.00	$4,550.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$6,180.00	$6,365.00	$0.00	$6,365.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Extractive Industry, High Impact Industry, Noxious & Hazardous Industry, Transport Depot (Town Area)										
Code Assessable	$6,235.00	$6,425.00	$0.00	$6,425.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$8,730.00	$8,995.00	$0.00	$8,995.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Extractive Industry Under 1000T material/Annum	$3,120.00	$3,215.00	$0.00	$3,215.00			250153000	N	Regulatory	Material Change of Use Fees
Infrastructure Activities										
Carpark, Landing, Telecommunications Facility, Air Services (Domestic), Renewable Energy Facility										
Code Assessable	$4,330.00	$4,460.00	$0.00	$4,460.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Carpark, Landing, Telecommunications Facility, Air Services (Domestic), Renewable Energy Facility [continued]										
Impact Assessable	$6,060.00	$6,245.00	$0.00	$6,245.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Air Services (Commercial), Major Electricity Infrastructure, Substation, Utility Installation										
Code Assessable	$5,345.00	$5,505.00	$0.00	$5,505.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$7,485.00	$7,710.00	$0.00	$7,710.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Rural Activities										
Agricultural Supplies Store, Animal Husbandry, Cropping, Permanent Plantation, Roadside Stall, Wholesale Nursery, Aquaculture, Intensive Horticulture, Rural Industry, Winery										
Code Assessable	$3,000.00	$3,090.00	$0.00	$3,090.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	$5,600.00	$5,770.00	$0.00	$5,770.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Intensive Animal Industry, Animal Keeping										
Code Assessable - Animal Keeping	$2,910.00	$3,000.00	$0.00	$3,000.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Intensive Animal Industry, Animal Keeping [continued]										
Impact Assessable - Animal Keeping	$4,075.00	$4,200.00	$0.00	$4,200.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - Feedlot 150 SCU or less; Piggery 200 SPU or less, Poultry 1000 birds or less	$4,070.00	$4,195.00	$0.00	$4,195.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - Feedlot greater 150 SCU ; Piggery greater 200 SPU, Poultry greater 1000 birds	$4,990.00	$5,140.00	$0.00	$5,140.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Feedlot 150 SCU or less; Piggery 200 SPU or less, Poultry 1000 birds or less	$5,700.00	$5,870.00	$0.00	$5,870.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Feedlot greater 150 SCU ; Piggery greater 200 SPU, Poultry greater 1000 birds	$6,990.00	$7,200.00	$0.00	$7,200.00		Planning Act 2016 | All	250153000	N	Regulatory	Material Change of Use Fees
Non Compliance with Acceptable Development Provisions (including overlay assessments)/For MCU, RAL and OPW Applications										
1 - 3 acceptable outcomes	$630.00	$650.00	$0.00	$650.00		Planning Act 2016 | All	250152000	N	Regulatory	Material Change of Use Fees
4 + acceptable outcomes	$1,025.00	$1,055.00	$0.00	$1,055.00		Planning Act 2016 | All	250152000	N	Regulatory	Material Change of Use Fees
Operational Works Associated with Reconfiguring a Lot Assessment and Inspection Fees (Civil, Water and Sewerage)										
Up to $20,000 - Value of operational work	$1,220.00	$1,260.00	$0.00	$1,260.00		Planning Act 2016 | All	250151500	N	Regulatory	Planning - Operational Works Rev

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Operational Works Associated with Reconfiguring a Lot Assessment and Inspection Fees (Civil, Water and Sewerage) [continued]										
Over $20,0001 - Value of operational work	$1,800 + 2.5% of excess over $20,000					Planning Act 2016 | All	250151500	N	Regulatory	Planning - Operational Works Rev
Operational Works not Associated with Reconfiguring a Lot										
a. Carpark, Excavating and Filling etc. - Up to $20,000 - value of operational work	$595.00	$615.00	$0.00	$615.00		Planning Act 2016 | All	250151500	N	Regulatory	Planning - Operational Works Rev
Includes assessment and inspections										
b. Carpark, Excavating and Filling etc. - Over $20,000 - value of operational work	$1,190.00	$1,225.00	$0.00	$1,225.00		Planning Act 2016 | All	250151500	N	Regulatory	Planning - Operational Works Rev
c. Advertisement Device (per sign) and the like	$410.00	$425.00	$0.00	$425.00		Planning Act 2016 | All	250151500	N	Regulatory	Planning - Operational Works Rev
Reconfiguration of Lot										
Reconfiguration of a Lot | Boundary Realignment										
Boundary realignment, Easement, Lease, Reconfiguration of a lot (one additional lot) - Base Fee	$2,310.00	$2,380.00	$0.00	$2,380.00		Planning Act 2016 | All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees
Reconfiguring a lot (Base fee plus each additional lot created from 2-15 lots)	$660.00	$680.00	$0.00	$680.00		Planning Act 2016 | All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Reconfiguration of a Lot | Boundary Realignment [continued]										
Reconfiguring a lot (Base fee plus for each additional lot created over 15 lots)	$440.00	$455.00	$0.00	$455.00		Planning Act 2016 | All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees
Impact assessable ROL	1.3 times the fee applicable to code assessable					Planning Act 2016 | All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees
Other Bonds / Bank Guarantees										
Per Application										
If identified in conditions										
Damage to Council Infrastructure (Bond)	$1,725.00	$1,780.00	$0.00	$1,780.00			Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds
Landscaping (Bond)	Commensurate with the value of the work. Min $1,500						Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds
Vehicle Access - 6m entry (Bond)	$1,575.00	$1,625.00	$0.00	$1,625.00			Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds
Utilities & Services (Bond)	TBA						Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2

Plumbing

1. Plumbing and Drainage Application fee is made up from the total of the following fees: Lodgement + Assessment + Inspection = Total. Connection fees for water and sewerage are separate and additional.

2. Projects "out of the ordinary" or not covered in this fee schedule - fees to be determined by Council.

3. All documents and fees MUST be submitted with an application.

4. INSPECTIONS

a) All Inspections for Plumbing and Drainage work must be done by Council
b) Plumbing and Drainage inspections are MANDATORY and are required at the following stages: U/Slab, external trenching, plumbing rough in, final and/or as determined by the Plumbing Inspector
c) The Inspection fee (s) quoted is based on the assumption that the location/site of the inspection is within 10km's from the nearest PO. If the location/site is greater than 10km's from the nearest P.O the fee will increase and be charged at the rates in the table here in.
d) A minimum of 48 hours notice is required before any inspection day/time, this includes any changes to a previously booked time.

5. The number of inspections required may vary from those stated above depending on the complexity of the project. If additional inspections are required the fees are payable before the issuing of the Development Permit or at the time stipulated by Council.

6. If any inspection is failed, a reinspection will be required. Refer inspection fees.

7. Large projects to be Engineered designed and certified.

8. For Trade Waste Fees and Charges refer to "Environmental Health" section of this document.

9. If a dwelling has more than 10 fixtures and/or more than one treatment plant then an additional $155.00 extra fee applies.

10. If a review of a technical report is required to be outsourced by Council, the cost of the review is to be paid by the applicant.

11. All Cost Recovery fees for applications and related functions and for giving of information kept by council have been adopted by council under Section 97 of the Local Government Act 2009, the Planning Act 2018 and the Plumbing and Drainage Act 2018. All commercial fees for the provision of services which require a GST payment have been adopted by council under Section 262(3)(c) of the Local Government Act 2009.

12. The Plumbing fees nominated for New and Alterations/Additions are inclusive of the lodgement fee ($165), assessment fee and inspections fees.

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Plumbing [continued]

13. Refer to Planning fees section for all applications where Council is a referral agency including but not limited to local heritage, siting variations, relaxations, building matters unding Queensland Development Code (QDC) and building over or near relevant infrastructure (sewer, water and storm water mains).

New and Alterations/Additions

Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Dwelling - Slab on Ground - (Up to 10 Fixtures)	$1,500.00	$1,545.00	$0.00	$1,545.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Dwelling - On Stumps	$1,350.00	$1,395.00	$0.00	$1,395.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Shed	$990.00	$1,020.00	$0.00	$1,020.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Solar Hot Water Systems, Rainwater Tank etc.	$440.00	$454.00	$0.00	$454.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Multiple Dwelling - Slab on Ground				$1255 + $31/fixture **Last year fee** $1220 + $30/fixture			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Multiple Dwelling - On Stumps				$1130 + $31/fix **Last year fee** $1100 + $30/fix			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Commercial Projects				TBA + $165 + $31/fix **Last year fee** TBA + $165 + $30/fix			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Commercial Grease traps and assoc. drainage - e.g. Trade Waste	$600.00	$620.00	$0.00	$620.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Miscellaneous Plumbing										
Amend / Alter onsite sewerage facility - Reassessment	$370.00	$385.00	$0.00	$385.00	Set		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Drainage Project: Minimum Fee	$445.00	$455.00	$0.00	$455.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Compliance Searches										
Plumbing Approvals Report										
Class 1 and 10	$195.00	$227.00	$0.00	$227.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Class 2 and 9	$300.00	$351.00	$0.00	$351.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Plumbing Inspection Reports (Onsite Inspection)										
Urban/Rural Class 1 & 10	$480.00	$495.00	$0.00	$495.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Urban/Rural Class 2 to 9	$560.00	$580.00	$0.00	$580.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Plumbing and Drainage Information for Designers, Private Certifiers etc. (e.g. location of sewer line)	$80.00	$83.00	$0.00	$83.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Plumbing Inspections										
TYPE A - Underslab, Domestic	$160.00	$165.00	$0.00	$165.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
TYPE B - Rough in, external trenching & drainage, underslab commercial, Final Domestic and Commercial projects up to 499m2	$180.00	$186.00	$0.00	$186.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
TYPE C - Underslab drainage, external trenching & drainage, plumbing rough in, Final Large Commercial projects < 500m2	$220.00	$227.00	$0.00	$227.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Plumbing Fees Refund										
Application lodged, initial processing, assessment not commenced				80% asst, all insp	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Application assessed, approved not granted				65% asst, all insp	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Approval issued, no inspections completed				Insp fees only	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2

Building

1. Building Application fee is made up from the total of the following:- Lodgement Fee + Assessment + Inspections = TOTAL. The lodgement fee covers Councils Administration and Archive functions.

2. For Projects 'out of the ordinary' or not covered in this fee schedule – fees to be advised by Council.

3. Fees maybe negotiable under special circumstances e.g. Removal house bonds

4. All documentation must be submitted with an Application. Consult with Council Development Services staff regarding the information/documentation required.

5. Plumbing / Drainage, Planning Fees and other Authority Fees are separate and additional.

6. The floor area referred to for the calculation of fee is on the gross area of all floors comprised within the building measured over the enclosing walls thereof plus the area of any verandah, roofed terrace or patio, garage or carport comprised within or attached to the building:

7. If a review of a technical report is required to be outsourced by Council, the cost of that assessment is to be paid by the applicant. The assessment of the Energy Efficiency component of an application may also be outsourced by Council. To avoid the cost of such applicants are encouraged to submit a Form 15 (Compliance Certification by a Competent Person).

8. Referral Agency fees, e.g. QFES, are additional to those herein and are to be paid by the Applicant directly to the appropriate Govt, Dept.

9. Note - unless stated otherwise, the total fee or bond listed against an individual Item/Description is for one application, permit etc. only

10. If a Removal house has been approved by a Private Certifier, any request for release of part or whole of the Bond (refer to 8 items listed under Building Bonds - Removal House) must be accompanied by verification of completion for each of those items. Should the verification of completion not be satisfactory to Council or not be provided, Council may need to undertake an inspection of the work to substantiate the extent of work claimed in the Bond release request. Any inspection done by Council will be charged out at the rates listed therein.

11. All Cost Recovery fees for applications and related functions and for giving of information kept by council have been adopted by council under Section 97 of the Local Government Act 2009, the Planning Act 2017 and the Building Act 1975. All commercial fees for the provision of services which require a GST payment have been adopted by council under Section 262(3)(c) of the Local Government Act 2009.

12. Refer to Planning fees section for all applications where Council is a referral agency including but not limited to local heritage, siting variations, relaxations, building matters unding Queensland Development Code (QDC) and building over or near relevant infrastructure (sewer, water and storm water mains).

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2

Building [continued]

INSPECTIONS

(a) Class 1a & 1b (dwelling)

three (3) inspections are required for dwelling on stumps (Building inspections only)

four (4) inspections are required for dwelling – slab on ground. However, if footing and slab are poured as one – only three (3) inspections are required.

(b) Class 2 to 9 buildings – normally three (3) inspections (Building inspections only). Exact number of inspections to be confirmed and applicant advised.

(c) The number of inspections required may vary from those stated above depending on the complexity of the project. If additional inspections are required the fee is payable before issue of the Development Permit.

(d) Where an application is lodged with, and a Development Permit issued by the Council, the carrying out of the required inspections, as nominated in the decision notice and schedules is to be done by Council's Building Certifiers unless they agree to these inspections being done by others (Competent Person).

(e) If slab and frame inspections are done by others, Councils fee for accepting each certification and administration thereof = $30.00. Each certification is to be received by Council within 5 business days of inspection date.

(f) The footing and final building inspection must be done by Council's Building Certifiers if the application has been lodged with and approved by Council.

(g) If any inspection is failed a re-inspection is required. Refer inspection fees.

(h) 48 hours notice is required before any inspection day/time, this includes any changes to a previously booked time. Should Council not be able to carry out this inspection, we will arrange for a "Competent Person" to carry out the inspection. Any additional costs in doing such may be charged to the applicant.

(i) Where an application involves two (2) or more buildings – eg. additions to dwelling and detached shed a lodgement fee is required for each structure.

(j) Council reserves the right to refuse to undertake inspections for a third party.

ABBREVIATIONS

cf = commercial fee with gst being recoverable except for the lodgement fee component which is GST exempt

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Building [continued]										
rf = regulatory fee being gst exempt POA = price on application										
Lodgement										
All Building Applications	$165.00	$170.00	$0.00	$170.00			2551510000	N	Regulatory	Building Fees & Charg No GST
Class 1A & B – New Dwellings/Duplexes/Removal Dwellings (On Stumps or Footing/Slab as one) (3 Inspections) (Cf)										
Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies										
Assessment & Inspection										
Dwelling	$2,200.00	$2,059.09	$205.91	$2,265.00			255150000	Y	Commercial	Building Fees & Charges GST
Duplex	$2,400.00	$2,250.00	$225.00	$2,475.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 1A & B – Enclosed Alterations & Additions to Dwelling (Three (3) Inspections) (Cf)										
Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Assessment & Inspection										
Up to 50m2	$790.00	$740.91	$74.09	$815.00			255150000	Y	Commercial	Building Fees & Charges GST
51 to 100m2	$1,120.00	$1,050.00	$105.00	$1,155.00			255150000	Y	Commercial	Building Fees & Charges GST
> 100m2	As for new dwelling						255150000	Y	Commercial	Building Fees & Charges GST
Class 2, 3 & 4 - Other Residential Buildings (3 Inspections) (Cf)										
Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies										
Assessment & Inspection										
Minimum Fee	$1,585.00	$1,486.36	$148.64	$1,635.00			255150000	Y	Commercial	Building Fees & Charges GST
New and Enclosed Alterations / Additions										
Assessment & Inspection										
Up to 299m2	$2,300.00	$2,154.55	$215.45	$2,370.00			255150000	Y	Commercial	Building Fees & Charges GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Assessment & Inspection [continued]										
300m2 to 499m2	$2,950.00	$2,763.64	$276.36	$3,040.00			255150000	Y	Commercial	Building Fees & Charges GST
> 500m2				POA			255150000	Y	Commercial	Building Fees & Charges GST

Class 5, 6, 7, 8 & 9 Commercial/Industrial (Three (3) Inspections (Cf)

Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies

Assessment & Inspection

New and alterations / additions up to 299m2	$2,425.00	$2,272.73	$227.27	$2,500.00			255150000	Y	Commercial	Building Fees & Charges GST
New and alterations / additions 300 - 499m2	$2,875.00	$2,695.45	$269.55	$2,965.00			255150000	Y	Commercial	Building Fees & Charges GST
New and alterations / additions 500m2 and greater				POA			255150000	Y	Commercial	Building Fees & Charges GST
Tenancy Fitout and/or the like	$650.00	$609.09	$60.91	$670.00			255150000	Y	Commercial	Building Fees & Charges GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Class 7/8 Farm Sheds and Buildings										
Assessment & Inspection										
Up to 500m2	$1,100.00	$1,000.00	$100.00	$1,100.00			255150000	Y	Commercial	Building Fees & Charges GST
>500m2	$2,200.00	$2,000.00	$200.00	$2,200.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 10A (1 Inspection) (Cf)										
Assessment & Inspection										
Category 1 Garden Sheds, Shade Structures, Pergolas up to 20m²	$380.00	$359.09	$35.91	$395.00			255150000	Y	Commercial	Building Fees & Charges GST
Category 2 Garages, Carports, Patios/ Verandahs, Toilet Blocks, Silos	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 10B (Cf)										
Assessment & Inspection										
Above ground pool (1 inspections)	$570.00	$536.36	$53.64	$590.00			255150000	Y	Commercial	Building Fees & Charges GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Assessment & Inspection [continued]										
Inground pool (2 inspections)	$670.00	$627.27	$62.73	$690.00			255150000	Y	Commercial	Building Fees & Charges GST
Retaining Walls > 1.0m high	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST
Fences > 2.0m high, Signs, Antenna etc. - class 10b (1 inspection)	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST
Minor Gantries, Hoists	$400.00	$377.27	$37.73	$415.00			255150000	Y	Commercial	Building Fees & Charges GST
Batching Plants & Mixing Plants (2 inspections - structure only)	$640.00	$600.00	$60.00	$660.00			255150000	Y	Commercial	Building Fees & Charges GST
Other Fees										
Assessment & Inspection										
Demolition (cf)	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST
Tennis Court (cf)	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Assessment & Inspection [continued]										
Restumping or Reroofing of dwelling/ building (cf)	$680.00	$636.36	$63.64	$700.00			255150000	Y	Commercial	Building Fees & Charges GST
Restumping of dwelling/ building (within flood zone)				POA			255150000	Y	Commercial	Building Fees & Charges GST
Special Structures (cf)				POA			255150000	Y	Commercial	Building Fees & Charges GST
Inspection & Assess of suitability to relocate dwelling or building within Region (cf)				POA			255150000	Y	Commercial	Building Fees & Charges GST
Removal of dwelling / building from Shire (cf)	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST
Temporary Development (Cf)										
Assessment & Inspection										
A) Assessment (2 inspections)	$550.00	$518.18	$51.82	$570.00			255150000	Y	Commercial	Building Fees & Charges GST
B) Performance Bond				POA	255151000			Y	Regulatory	TBA

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Re-Approval of Development Permit										
Assessment & Inspection										
All classes (where no work commenced)	$475.00	$445.45	$44.55	$490.00			255150000	Y	Commercial	Building Fees & Charges GST
All classes (when commenced)	60% of base fee						255150000	Y	Commercial	Building Fees & Charges GST
Building Bonds										
Removal House - The building bond is to ensure the completion of removal houses located in the region and is to be compiled from the following and are used as a guide when releasing bond amount in stages The Bond may be lodged by Unconditional Bank Guarantee, Bank Cheque or Cash and will be refunded pro rata upon completion of any item Note: Refer note number 11 above regarding verification of completion for release of bond										
Provide structural tie-down and bracing with wind rating N3 or as determined, Install smoke detectors, Refurbish bathroom including wet seal, Comply with energy efficiency requirements of the Building Code of Australia, Install stairs & make good damage from relocation, Paint exterior of house (min prime/seal), Provide battening to underside of house on sides visible from street & Provide downpipes as required & direct stormwater away from building of approved point/method of discharge.	Total $12,000 plus admin fee $280 **Last year fee** Total $12,000 plus admin fee $270						Please Contact Finance for a number	N	Bond	Trust - Building Bonds

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Building Bonds [continued]										
Administration of a bond or Bank Guarantee in Connection with any Development	$270.00	$280.00	$0.00	$280.00	ea		255151000	N	Regulatory	Building Fees & Charg No GST
Other Related Fees and Charges										
If an application "To Carry Out Building Work" is required, normal fees will be applicable for that type of building										
Application for extension of time	$255.00	$265.00	$0.00	$265.00	Application		255151000	N	Commercial	Building Fees & Charg No GST
Bonds (e.g. to be held against rectification costs of any damage to Council infrastructure)				POA			Please Contact Finance for a number	N	Bond	Trust - Building Bonds
Certificate of Classification Inspection	$450.00	$465.00	$0.00	$465.00			255151000	N	Regulatory	Building Fees & Charg No GST
Copy of Certificates of Classification (Previously Issued)	$70.00	$68.18	$6.82	$75.00			255150000	Y	Commercial	Building Fees & Charges GST
Reclassification of existing building where no structural changes or additions are proposed	$650.00	$609.09	$60.91	$670.00	Application		255150000	Y	Commercial	Building Fees & Charges GST
Inspect of Budget Accommodation Buildings and Residential Tenancy Buildings	$650.00	$590.91	$59.09	$650.00			255151000	Y	Regulatory	Building Fees & Charg No GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Assessment of Bushfire Level										
Council assessed applications	$600.00	$545.45	$54.55	$600.00			255150000	Y	Commercial	Building Fees & Charges GST
Nomination of Road Frontage	$265.00	$275.00	$0.00	$275.00			255151000	N	Regulatory	Building Fees & Charg No GST
Searches and Reports										
A) Pool / Spas (search of Council Records)	$460.00	$475.00	$0.00	$475.00			255151000	N	Regulatory	Building Fees & Charg No GST
B) Swimming Pool Safety Barrier Inspection Report (up to 10km from PO)	$355.00	$331.82	$33.18	$365.00			255150000	Y	Commercial	Building Fees & Charges GST
The State Government's Pool Safety Inspection Certificate Number must be added to the cost of the Pool Safety Inspection - this fee is subject to change annually as stipulated by the State Government			As per State Gov Fees				255151000	N	Regulatory	Building Fees & Charg No GST
Reinspection (up to 10km from PO) and Annual Shared Pool Inspections	$195.00	$181.82	$18.18	$200.00			255150000	Y	Commercial	Building Fees & Charges GST
C) Building Approvals Report - Class 1 and 10	$220.00	$230.00	$0.00	$230.00			255151000	N	Regulatory	Building Fees & Charg No GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Searches and Reports [continued]										
D) Building Approvals Report - Class 2 to 9	$340.00	$355.00	$0.00	$355.00			255151000	N	Regulatory	Building Fees & Charg No GST
E) Building Approval Search for existing property owner	$0.00	$115.00	$0.00	$115.00			255151000	N	Regulatory	Building Fees & Charg No GST
F) Property Inspection Report - Class 1 and 10 (including pool fence)	$440.00	$455.00	$0.00	$455.00			255151000	N	Regulatory	Building Fees & Charg No GST
G) Property Inspection Report - Class 2 to 9	$490.00	$505.00	$0.00	$505.00			255151000	N	Regulatory	Building Fees & Charg No GST
H) Building Approvals Statistics Report (subject to privacy restrictions)	$70.00	$75.00	$0.00	$75.00			255151000	N	Regulatory	Building Fees & Charg No GST
I) Vacant Property Search	$110.00	$115.00	$0.00	$115.00			255151000	N	Regulatory	Building Fees & Charg No GST
This is a record search only on the request of owner for QLD First Home Owners' Grant when building a new home										
Building Fees Refund										
When application is cancelled prior to processing		80% of fees (excluding lodgement fee)			Application		refer to original receipt	Y	Commercial	TBA
When application is cancelled after part processing completed (building)		60% of fees (excluding lodgement fee)			Application		refer to original receipt	Y	Commercial	TBA

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Building Fees Refund [continued]										
When application is cancelled after processing complete		40% of fees (excluding lodgement fee)			Application		refer to original receipt	Y	Commercial	TBA
Change to a Development Approval										
Class 10a/10b	$110.00	$104.55	$10.45	$115.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 1a	$330.00	$309.09	$30.91	$340.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 2-9	$440.00	$413.64	$41.36	$455.00			255150000	Y	Commercial	Building Fees & Charges GST
Request to View File/Documents										
Under the Planning Act 2016	$115.00	$120.00	$0.00	$120.00	Request		255151000	N	Regulatory	Building Fees & Charg No GST
Under Right of Information (State Government Fee, may be subject to change)				As per legislation	Request		220150000	N	Regulatory	Records - Other Income
Photocopy of Documents				Per Copy Fees	Copy		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
For drawings greater than A3 size, charge to be advised										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Flood Level Search										
Refer to NBRC Website or Dept. of Natural Resource and Mines										
Flood Level Search Fee	Refer to NBRC website or Dept. of Natural Resource and Mines						TBA	N	Commercial	TBA
Private Certifier Lodgement										
Private Certifier Lodgement of Plans with Council per decision notice	$165.00	$170.00	$0.00	$170.00	Decision Notice		255151000	N	Regulatory	Building Fees & Charg No GST
Private Certifier information request - Form 19	$225.00	$235.00	$0.00	$235.00	Application		255151000	N	Regulatory	Building Fees & Charg No GST
Engaging Council after disengagement from Private Certifier and decision notice issued	80% of application fee (excludes lodgement fee)						255151000	N	Regulatory	Building Fees & Charg No GST
Inspection Fees Undertaken by Council										
Domestic	$260.00	$245.45	$24.55	$270.00	Inspection		255150000	Y	Commercial	Building Fees & Charges GST
Commercial	$360.00	$336.36	$33.64	$370.00	Inspection		255150000	Y	Commercial	Building Fees & Charges GST

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Compliance										
Discounts applicable to Animal Registration Fees - 10% Discount for on time payment of Dog Registration Renewal Fees (does not apply to pensioners as already discounted or working dogs).										
Pet Owners / Co-Owners that hold a Pensioner Concession Card for aged or Disability Support or Queensland Seniors Card										
Dog Registrations - Applicable When 3 Months or Older										
Dog - Entire	$123.00	$127.00	$0.00	$127.00	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Dog - Entire & Microchipped	$97.50	$100.50	$0.00	$100.50	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Dog - Desexed	$37.00	$38.50	$0.00	$38.50	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Dog - Desexed and Microchipped (on production of veterinary evidence of age/veterinary certificate of sterilisation or other evidence)	$33.00	$34.00	$0.00	$34.00	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Restricted Dog Permit	$270.00	$278.50	$0.00	$278.50	Dog	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Includes Application assessment and issue of permit										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Dog Registrations - Applicable When 3 Months or Older [continued]										
Regulated Dog Registration (Menacing)	$378.00	$390.00	$0.00	$390.00	Dog	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Includes application assessment and issue of permit for enclosure										
Regulated Dog Registration (Dangerous)	$486.00	$501.00	$0.00	$501.00	Dog	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Includes application assessment and issue of permit for enclosure, but add Dangerous Dog Collar & Tag fee										
Working Dog	$8.80	$9.10	$0.00	$9.10	Dog	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Tag fee only, this fee cannot be applied to 'working dogs' kept in residential areas owner must have proof of rural residence or normal fees and charges apply; refer to 'Working Dog' definition below Working Dog is classed as a dog that is owned and kept on rural land >4 hectares by an owner or occupier who is a primary producer, or employed by a primary producer with the dogs' primary function to drove, protect, tend or work stock. Examples of working dogs include: Australian cattle dog, border collie, kelpie, or cross of that dominant breed.										
New Dog Registrations during the year leading up to the new registration period (October) (Does not apply to late renewals on previously registered dogs)	As per the Pro Rata Schedule in Animal Control in Magiq Enterprise					Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Dog Registration (Pensioner Rate)										
Dog - Entire	$41.00	$42.50	$0.00	$42.50	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Dog - Entire & Microchipped	$34.00	$35.50	$0.00	$35.50	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Dog - Desexed & Microchipped (on production of veterinary evidence of age / veterinary certificate of sterilisation or other evidence)	$13.20	$13.60	$0.00	$13.60	Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
Dog - Desexed	$13.20	$13.60	$0.00	$13.60	Dog			N	Regulatory	Animal Register
Restricted Dog, Regulated Dog - Normal Fees apply - Nil Pensioner Concession Applies				As per normal	Dog	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Working Dog	$8.80	$9.10	$0.00	$9.10	Dog		2601000130	N	Regulatory	Other Animal Registrations
Tag fee only, this cannot be applied to 'working dogs' kept in residential areas. Owner must have proof of rural residence or normal fees and charges apply; refer to "Working Dog" definition below) Nil Pensioner Concession applies Working Dog is classed as a dog that is kept on rural land by an owner who is a primary producer, or employed by a primary producer with the dogs' primary function to drove, protect , tend or work stock										
Registered Guide Dogs/Certified Hearing dogs/Companion Dogs (proof required)				Tag Fee Only	Dog	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Cat Registrations (Flat Rate All Registrations)										
Optional Tag and Admin Fee (opt in registration only) - NOT mandatory to register cats	$8.80	$9.10	$0.00	$9.10		Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Microchipping										
Microchipping Fees - applicable to impounded dog - Not currently chipped - Fee to be charged on release of animal - Work order number provided to dog owner for Gayndah vet use.	$59.50	$55.91	$5.59	$61.50	ea	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	Y	Commercial	Other Animal Registrations
Deceased Dog										
Registration will be transferred if a new animal is acquired within the Registration period.		Registration transferred			Dog	Animal Management (Cats and Dogs) Act 2008 | All		N	Regulatory	Animal Register
No refunds of Animal Registrations										
Other Animal Registration Fees										
Registered Breeders Permit (copy of proof required) plus tag fee per dog applies	$246.00	$253.50	$0.00	$253.50	Per Breeder	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Other Animal Registration Fees [continued]										
Application for Excess Animals (not interchangeable between animals)	$82.00	$84.50	$0.00	$84.50	per animal	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Registration Tag Replacement	$8.80	$9.10	$0.00	$9.10	Tag	Animal Management (Cats and Dogs) Act 2008 | All	2601000130	N	Regulatory	Other Animal Registrations
Domestic Animal Impoundment Fees										
First release (+ additional charges dog registration + sustenance + microchipping if applicable)	$135.50	$140.00	$0.00	$140.00			2601500110	N	Regulatory	Animal Infringement Notices
Micro-Chipping fee (upon payment order number provided for Gayndah vet)	$59.50	$61.50	$0.00	$61.50			2601500110	N	Regulatory	Animal Infringement Notices
Sustenance charge per animal per day	$24.00	$25.00	$0.00	$25.00	per head per day	Animal Management (Cats and Dogs) Act 2008 | All	2601500110	N	Regulatory	Animal Infringement Notices
Registered dog wearing current tag or other id(able to be returned home)				Nil Charge		Animal Management (Cats and Dogs) Act 2008 | All	2601500110	N	Regulatory	Animal Infringement Notices
Registered dog wearing current tag or other id (unable to be returned home) - Sustenance only	$24.00	$25.00	$0.00	$25.00	per head per day		2601500110	N	Regulatory	Animal Infringement Notices

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Domestic Animal Impoundment Fees [continued]										
First release (current dog registration no tag or id worn at time of impoundment)	$59.50	$61.50	$0.00	$61.50		Animal Management (Cats and Dogs) Act 2008 | All	2601500110	N	Regulatory	Animal Infringement Notices
Other Fees Applicable										
Pro rata registrations are calculated.										
Transport Fees	$59.50	$61.50	$0.00	$61.50				N	Regulatory	Animal Register
Applicable to registered dogs impounded due to inability of owner to take immediate possession, no id on dog, not normally residing in Gayndah Township										
Animal Permits - Other than Dogs & Cats										
Allotment less than 6,000m2										
Horse, Cattle, Donkey, Goat, Sheep, Camel, Deer, Llama or similar	$76.00	$78.50	$0.00	$78.50	per animal		2601000130	N	Regulatory	Other Animal Registrations
Rooster	$76.00	$78.50	$0.00	$78.50	per bird		2601000130	N	Regulatory	Other Animal Registrations
Poultry (more than 20)	$76.00	$78.50	$0.00	$78.50	per permit		2601000130	N	Regulatory	Other Animal Registrations

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Allotment less than 6,000m2 [continued]										
Ducks, Turkey, Geese or similar	$76.00	$78.50	$0.00	$78.50	per permit		2601000130	N	Regulatory	Other Animal Registrations
Caged Birds (cockatoo or similar)	$76.00	$78.50	$0.00	$78.50	per bird		2601000130	N	Regulatory	Other Animal Registrations
Caged Birds (Budgerigar or similar - more than 20)	$76.00	$78.50	$0.00	$78.50	per permit		2601000130	N	Regulatory	Other Animal Registrations
Racing Pigeons (more than 20)	$194.50	$200.50	$0.00	$200.50	per permit		2601000130	N	Regulatory	Other Animal Registrations
Bees - 1 hive on less than 1000m2 or 2 hives on allotments between 1000m2 and 4000m2	$76.00	$78.50	$0.00	$78.50	per permit		2601000130	N	Regulatory	Other Animal Registrations
Annual Renewal fee for permit applicable to (Animals other than dogs or cats)	$54.50	$56.50	$0.00	$56.50	renewal		2601000130	N	Regulatory	Other Animal Registrations
Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry										
Impounding Fee - Horses & Cattle	$600.00	$618.00	$0.00	$618.00	Per Call Out & First Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Additional Impounding Fee - Horse & Cattle (for more than one head)	$60.00	$65.00	$0.00	$65.00	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry [continued]										
Impounding Fee - Sheep, Goats & Pigs	$82.00	$84.50	$0.00	$84.50	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Impounding Fees - Birds & Poultry	$20.00	$25.00	$0.00	$25.00	Per Head		81015000	N	Regulatory	Other Revenue - Lands Protection
Driving or Transport Costs				Actual Cost plus 25% **Last year fee** Actual Cost			810150000	N	Regulatory	Other Revenue - Lands Protection
Transport and Driving /Leading Charges				Actual Cost plus 25% **Last year fee** Cost plus 10%			810150000	N	Regulatory	Other Revenue - Lands Protection
Sustenance Charge										
Per Head Per Day										
Cattle/Horses - per head per day or fodder costs	$35.00	$36.50	$0.00	$36.50	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Pigs/Sheep/Goats – per head per day or fodder costs	$30.00	$31.00	$0.00	$31.00	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Pest Animal Products										
Pig-out Oat Bait 2.5kg pail				Cost + 25%	Per Bait		810100000	Y	Regulatory	Animal Baits - Feralmone/ Pigout
Factory Baits (Doggone)				Cost + 25%	Per Bait		810100000	Y	Regulatory	Animal Baits - Feralmone/ Pigout
Factory Baits provided 'At Cost' plus 25% to Cover Postage and Handling										
Cat Trap or Myna Bird Trap Per Week (free for the first 2 weeks)	$10.00	$9.09	$0.91	$10.00	Per Week		2601000120	Y	Commercial	Animal Equipment Hire Charges
Bond (All Traps) LPO to be contacted before refund of any fees	$72.00	$75.00	$0.00	$75.00	Refundable		9305180110	N	Bond	Bond - Animal Equipment
Pig Traps - maximum 2 months	$15.00	$13.64	$1.36	$15.00	Per Week		810100000	Y	Commercial	Animal Baits - Feralmone/ Pigout
Foot Hold Traps (Wild dogs) - maximum 2 months	$3.00	$2.73	$0.27	$3.00	per trap/ week		810100000	Y	Commercial	Animal Baits - Feralmone/ Pigout
Other Compliance Charges										
Administration Charge - Entry Notice										
Administration charges relating to the clearing of overgrown allotment plus contractor slashing fee (at cost)	$72.00	$74.50	$0.00	$74.50	per notice		260170000	N	Regulatory	Compliance Other Revenue

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Temporary Homes										
Temporary Homes	$0.00	$0.00	$0.00	$0.00			800151000	N	Regulatory	Licences & Permits (Other)
Initial application for licence to establish and occupy a temporary home as a place of residence	$224.50	$231.50	$0.00	$231.50	Application		800151000	N	Regulatory	Licences & Permits (Other)
Application to extend licence (first extension)	$304.00	$314.00	$0.00	$314.00	Extension		800151000	N	Regulatory	Licences & Permits (Other)
Application to extend licence (subsequent applications)	$372.00	$384.00	$0.00	$384.00	Subsequent		800151000	N	Regulatory	Licences & Permits (Other)
Caravan Parks and Camping Grounds										
New application for licences	$224.50	$231.50	$0.00	$231.50	Application	Local Law | No 1 Schedule 11 & 13	260170000	N	Regulatory	Compliance Other Revenue
Annual Renewal of licences	$224.50	$231.50	$0.00	$231.50	Application	Local Law | No 1 Schedule 11 & 13	260170000	N	Regulatory	Compliance Other Revenue
Reinspection following non-compliance report	$337.00	$348.00	$0.00	$348.00	Inspection	Local Law | No 1 Schedule 11 & 13	260170000	N	Regulatory	Compliance Other Revenue

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Footpaths/Roadside Vending (Refer to Relevant Local Laws)										
3 Yearly licence to display goods/ signs on footpath (per business) - still required to submit insurance forms each year	$84.50	$87.50	$0.00	$87.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits
CEO has the authority to waive or reduce a fee for applications by bona fide charitable or community organisations fulfilling a significant community role.										
3 Yearly licence for footpath dining (per business) - still required to submit insurance forms each year	$84.50	$87.50	$0.00	$87.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits
CEO has the authority to waive or reduce a fee for applications by bona fide charitable or community organisations fulfilling a significant community role.										
CEO has the authority to waive or reduce a fee for applications by bona fide charitable or community organisations fulfilling a significant community role	$0.00	$0.00	$0.00	$0.00			260165000	N	Regulatory	Footpath Obstruction Permits
Monthly licence for Busking, Touting or Hawking	$56.50	$58.50	$0.00	$58.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Monthly busking licence for North Burnett Local Organisations and individuals				Free	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Busking application and footpath obstruction permit will still apply										
New Application fee for Roadside vending (Fee is per site. Multiple sites will require a new application and fee for each site)	$341.00	$352.00	$0.00	$352.00	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Annual Roadside Vending permit (per site per financial year) + New Application Fee if new permit	$274.00	$282.50	$0.00	$282.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Monthly Roadside Vending permit (per site) + New Application Fee for new permit	$55.50	$57.50	$0.00	$57.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Abandoned Vehicles										
Release of impounded car (towing fees to be added at cost)	$194.50	$182.27	$18.23	$200.50	Per Vehicle		260170000	Y	Commercial	Compliance Other Revenue
Release of impounded truck (towing fees to be added at cost)	$302.00	$283.64	$28.36	$312.00	Per Vehicle		260170000	Y	Commercial	Compliance Other Revenue

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Waste Management										
Waste Services landfill disposal fees and charges may be subjet to individual negotiations to support environmental, operational or service level improvements. Council reserves the right to weigh loads into and out of the landfill.										
General Waste (Domestic) - Excluding Tyres / Asbestos/Construction & Demolition Waste and Including Green Waste										
Domestic Waste Only										
LANDFILL FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN • BIG - Fees & Charges - Waste Management 820151000 • EID - Fees & Charges - Waste Management 825151000 • GAY - Fees & Charges - Waste Management 830151000 • MON - Fees & Charges - Waste Management 835151000 • PER - Fees & Charges - Waste Management 845151000 • MUN - Fees & Charges - Waste Management 850151000										
Domestic Waste (Including Contaminated Green Waste) - Car/ SUV				$5 per vehicle **Last year fee** No Charge	per vehicle per day			Y	Commercial	**** Refer above for GL for each Town
Domestic Waste (Including Contaminated Green Waste) - Van/Ute/ Trailer Only				$10 per vehicle	per vehicle per day			N	Commercial	**** Refer above for GL for each Town
Domestic Waste - Car towing a trailer	$10.00	$13.64	$1.36	$15.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Domestic Waste - Van or Ute towing a trailer	$30.00	$18.18	$1.82	$20.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Domestic Waste - Light truck less than 4.5t	$60.00	$45.45	$4.55	$50.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Domestic Waste Only [continued]										
Weighbridge - Domestic Waste - Truck etc. greater than 4.5t	$200.00	$181.82	$18.18	$200.00	per tonne			Y	Commercial	**** Refer above for GL for each Town
Green Waste (Uncontaminated) including tree waste and grass clippings - Car/SUV/Van/Ute/Trailer Only/Car towing a trailer				No Charge **Last year fee** No Charge	per vehicle per day			Y	Commercial	**** Refer above for GL for each Town
Green Waste (Uncontaminated) including tree waste and grass clippings - Van/ute towing a trailer	$10.00	$9.09	$0.91	$10.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Green Waste (Uncontaminated) including tree waste and grass clippings - Light truck less than 4.5t	$25.00	$27.27	$2.73	$30.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Green Waste (Uncontaminated) including tree waste and grass clippings - Truck etc. greater than 4.5t	$220.00	$136.36	$13.64	$150.00	per tonne			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
General Waste (Commercial & Industrial) - Excluding Tyres/ Asbestos/Construction & Demolition Waste and Including Green Waste										
Commercial and Industrial Waste										
Proof of current residency/ratepayer MUST be supplied at each visit to landfill										
LANDFILL FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN • BIG - Fees & Charges - Waste Management 820151000 • EID - Fees & Charges - Waste Management 825151000 • GAY - Fees & Charges - Waste Management 830151000 • MON - Fees & Charges - Waste Management 835151000 • PER - Fees & Charges - Waste Management 845151000 • MUN - Fees & Charges - Waste Management 850151000										
Commercial & Industrial General Waste - (Includes contaminated green waste) - Car/SUV	$10.00	$9.09	$0.91	$10.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Car towing a trailer	$30.00	$22.73	$2.27	$25.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Van/Ute/Trailer Only	$10.00	$18.18	$1.82	$20.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Van or ute towing a trailer	$40.00	$36.36	$3.64	$40.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Light Truck less than 4.5t	$70.00	$63.64	$6.36	$70.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Commercial and Industrial Waste [continued]										
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t	$220.00	$209.09	$20.91	$230.00	per tonne			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t with recyclables back loaded to point of origin	$100.00	$104.55	$10.46	$115.01	per tonne			Y	Commercial	**** Refer above for GL for each Town
General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed										
Bulky Waste - Car/SUV	$10.00	$9.09	$0.91	$10.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Bulky Waste - Car towing a trailer	$20.00	$18.18	$1.82	$20.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Bulky Waste - Van/Ute/Trailer Only	$20.00	$18.18	$1.82	$20.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Bulky Waste - Van or Ute towing a trailer	$40.00	$45.45	$4.55	$50.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Bulky Waste - Truck less than 4.5t and over 4.5t	$220.00	$209.09	$20.91	$230.00	per tonne			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Construction and Demolition (Domestic and Commercial)										
Excluding Tyres / Asbestos										
Construction & Demolition - Car/SUV	$10.00	$9.09	$0.91	$10.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Construction & Demolition - Car towing a trailer	$40.00	$27.27	$2.73	$30.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Construction & Demolition - Van/Ute/ Trailer Only	$40.00	$27.27	$2.73	$30.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Construction & Demolition - Van or Ute towing a trailer	$50.00	$45.45	$4.55	$50.00	per vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Construction & Demolition - Truck under 4.5t and over 4.5t	$220.00	$209.09	$20.91	$230.00	per tonne			Y	Commercial	**** Refer above for GL for each Town
Clean Fill										
Uncontaminated material suitable for landfill cover and placed where requested				No Charge	m3			Y	Commercial	TBA
Contact Environmental Services										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Sale of Chipped Greenwaste										
Chipped Green Waste/Compost Sales - per m3 (Self load) - there is no guarantee of quantities being available				No Charge **Last year fee** No Charge	m3			Y	Commercial	TBA
Resource Recovery										
Clean loads of the following items are deemed recyclables by North Burnett Regional Council and are accepted at no charge										
All other items are not classed as recyclable and fees will be charged accordingly										
Clean load means a load which contains one or all of the above items ONLY. It does not include any other waste which is chargeable										
LANDFILL FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN • BIG - Fees & Charges - Waste Management 820151000 • EID - Fees & Charges - Waste Management 825151000 • GAY - Fees & Charges - Waste Management 830151000 • MON - Fees & Charges - Waste Management 835151000 • PER - Fees & Charges - Waste Management 845151000 • MUN - Fees & Charges - Waste Management 850151000										
E-Waste				No Charge				N	Commercial	TBA
Batteries				No Charge				N	Commercial	TBA
Waste Engine Oil (domestic quantities < 150ltrs)				No Charge				N	Commercial	TBA
Waste Engine Oil (domestic quantities > 150lts)	$0.50	$0.45	$0.05	$0.50	per litre			Y	Commercial	**** Refer above for GL for each Town
Waste Engine Oil - Commercial	$0.50	$0.91	$0.09	$1.00	per litre			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Resource Recovery [continued]										
Drum Muster (Chemical Drums) - approved containers only triple rinsed		No Charge						N	Commercial	TBA
Cardboard and Paper Waste		No Charge if flattened Domestic Waste charges apply if unflattened **Last year fee** No Charge if flattened $10/m3 if unflattened						N	Commercial	TBA
Ferrous and Non-Ferrous Metals		No Charge						N	Commercial	TBA
Container Refund Scheme Plastics		No charge for Container Refund Scheme Plastics. All other plastic domestic waste fees apply. **Last year fee** No charge where diverted to resource recovery otherwise general waste charges apply.						N	Commercial	TBA
Refer Plastic Recycling Fact Sheet on Council's website										
Disposal of LPG Gas Bottles (empty only)		Free			bottle	EPA Act 1994 | All		Y	Commercial	**** Refer above for GL for each Town
Regulated Waste										
Weighbridge - Asbestos	$220.00	$209.09	$20.91	$230.00	per tonne			Y	Commercial	**** Refer above for GL for each Town
Category 1 Regulated Waste - Mundubbera Only & Subject to Approval by Environment Manager	$0.00	$327.27	$32.73	$360.00	per tonne			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Regulated Waste [continued]										
Category 2 Regulated Waste - Mundubbera Only & Subject to Approval by Environment Manager	$0.00	$272.73	$27.27	$300.00	per tonne			Y	Commercial	**** Refer above for GL for each Town
Dead Animals										
Small (dog, cat etc.)	$18.00	$18.18	$1.82	$20.00	per animal			Y	Commercial	**** Refer above for GL for each Town
Medium (goat, sheep, calf etc.)	$40.00	$36.36	$3.64	$40.00	per animal			Y	Commercial	**** Refer above for GL for each Town
Large (horse, cow, bull etc.)	$230.00	$209.09	$20.91	$230.00	per animal			Y	Commercial	**** Refer above for GL for each Town
Animal Weighed (Mundubbera Waste Facility Only)	$0.00	$209.09	$20.91	$230.00	per tonne			Y	Commercial	**** Refer above for GL for each Town
Tyres (Per Single Tyre Unit)										
Motorbike/Car/Utility	$8.00	$9.09	$0.91	$10.00	per tyre			Y	Commercial	**** Refer above for GL for each Town
4WD	$10.00	$9.09	$0.91	$10.00	per tyre			Y	Commercial	**** Refer above for GL for each Town

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Tyres (Per Single Tyre Unit) [continued]										
Truck to Super Single	$28.00	$27.27	$2.73	$30.00	per tyre			Y	Commercial	**** Refer above for GL for each Town
Tractor	$85.00	$81.82	$8.18	$90.00	per tyre			Y	Commercial	**** Refer above for GL for each Town
Tyres with rims - base cost plus	$17.00	$18.18	$1.82	$20.00	per tyre			Y	Commercial	**** Refer above for GL for each Town
Other Tyres At Cost (Contact Manager Environmental Services)				POA Min. Fee excl. GST: $90.00	per tyre			Y	Commercial	**** Refer above for GL for each Town
Miscellaneous										
Call Out Fee (for disposal outside normal hours based on min 3hrs)- Subject to staff availability	$236.00	$227.27	$22.73	$250.00	Call Out			Y	Commercial	**** Refer above for GL for each Town
Invoice Fee where customer does not pay at time disposal charges of disposal	$5.00	$6.82	$0.68	$7.50	Per Invoice			Y	Commercial	**** Refer above for GL for each Town
Mattress (Foam and Innerspring)	$10.00	$13.64	$1.36	$15.00	each			Y	Commercial	**** Refer above for GL for each Town
Fee is for whole mattress. Domestic/C&I waste fees will apply if mattress is disassembled and separated into steel and foam.										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Miscellaneous [continued]										
Solar Panels			Price upon application only		Per Panel			Y	Commercial	**** Refer above for GL for each Town
Wheelie Bin Hire										
Wheelie Bin Hire	$13.00	$11.82	$1.18	$13.00	per week or part thereof		816100000	Y	Commercial	Waste - Regionwide Income
Event Bins/Hired Bins not returned	$50.00	$45.45	$4.55	$50.00	per bin		816100000	Y	Commercial	Waste - Regionwide Income
Delivery at Cost (Plant & Labour)				At Cost	Per Hour		816100000	Y	Commercial	Waste - Regionwide Income
If bins need to be emptied during hire - at cost (labour + ute)/or applicable waste contractor fees				At Cost	Per Hour		816100000	Y	Commercial	Waste - Regionwide Income
Wheelie Bin Purchase - 240L										
Wheelie Bin Picked up from council depot (unserviced bin sales)	$155.00	$140.91	$14.09	$155.00			816100000	Y	Commercial	Waste - Regionwide Income
Wheelie Bin Delivered within the main town area	$180.00	$163.64	$16.36	$180.00			816100000	Y	Commercial	Waste - Regionwide Income
Parts			At cost + 10% (Environmental Services to Calculate this charge)				816100000	Y	Commercial	Waste - Regionwide Income

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Trade Waste										
Please Refer to Trade Waste Policy for more information										
Application for Trade Waste Permit - Category 1, 2, and 3	$280.50	$289.00	$0.00	$289.00	Year	Local Government Act 2009 | All	805150000	N	Regulatory	Environmental - Other Revenue
Fee includes issue of current financial year licence										
Annual Trade Waste Permit - Category 1	$173.00	$178.50	$0.00	$178.50	Year		805150000	N	Regulatory	Environmental - Other Revenue
Annual Trade Waste Permit - Category 2	$286.00	$295.00	$0.00	$295.00	Year		805150000	N	Regulatory	Environmental - Other Revenue
Annual Trade Waste Permit - Category 3	$567.00	$585.00	$0.00	$585.00	Year		805150000	N	Regulatory	Environmental - Other Revenue
Additional inspection fee for non-compliance with permit. ($157.00 per Hour)	$151.50	$142.73	$14.27	$157.00	Hour		805150000	Y	Commercial	Environmental - Other Revenue
Fee for additional trade waste sample and analysis costs following non-compliance with permit				At Cost	per sample		805150000	N	Regulatory	Environmental - Other Revenue
No arrestor charge – Category 1 and 2	$1,485.00	$1,530.00	$0.00	$1,530.00	Year		805150000	N	Commercial	Environmental - Other Revenue
No arrestor charge – Category 3	$2,270.00	$2,340.00	$0.00	$2,340.00	Year		805150000	N	Commercial	Environmental - Other Revenue
Discharged to the Treatment Plant by Licenced Trade Waste Operator (per kL and subject to approval) of waste sourced within region.	$63.50	$65.50	$0.00	$65.50			575140000	N	Commercial	SEW Connection Revenue
Trade waste accepted at treatment plants by arrangement and individual approal only. Testing at Operator's cost.										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Trade Waste [continued]										
Discharged to the Treatment Plant by Licenced Trade Waste Operator per KL or part thereof from outside of region (if approved)	$0.00	$200.00	$0.00	$200.00	Per KL		575140000	N	Commercial	SEW Connection Revenue
Application to discharge Trade Waste to Treatment	$0.00	$150.00	$0.00	$150.00	Unit Cost		805150000	N	Commercial	Environmental - Other Revenue
Testing of Trade Waste (if arranged by Council)				Unit Cost (POA)			805150000	N	Commercial	Environmental - Other Revenue
Liquid Trade Waste										
Discharged to the Treatment Plant by Licenced Trade Waste Contractors										
Minimum Charge per kL or part thereof	$63.50	$65.50	$0.00	$65.50	KL		575140000	N	Commercial	SEW Connection Revenue
Septage Waste										
Septage Receival: Min charge per KL or part thereof sourced within Region	$61.50	$63.50	$0.00	$63.50	KL		575140000	N	Commercial	SEW Connection Revenue
Rate for septage sourced within region only (Permits to be supplied).										
Septage Receival: Min charge per KL or part thereof (sourced outside region)	$0.00	$150.00	$0.00	$150.00	KL		575140000	N	Commercial	SEW Connection Revenue

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Grease Trap Waste										
Grease trap waste per KL - not accepted		Service not available			KL			N	Commercial	TBA
Oily Waters										
Oily waters (includes bilge/boiler cooling town waters)		Service not available			KL			N	Commercial	TBA
Subject to approval by Manager Environmental Services prior to disposal										
Water Testing - Domestic Rainwater Tanks										
Domestic Rainwater Tanks - Water Testing Fees Contact Environmental Services for info/cost for water samples. Includes sample and labour.		$30 per test Min. Fee excl. GST: $30.00 **Last year fee** $25 per test Min. Fee excl. GST: $25.00			Sample	Public Health Act 2005 | All	805150000	N	Regulatory	Environmental - Other Revenue
Within Town										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Environmental Health										
Licences, Inspections, Permits										
Food Businesses as Defined in The Food Act 2006										
New Applications (Licence Fee Reduced Pro-Rata after 31 Dec)										
Refer to Guidelines for determining a food business license										
Fee includes design assessment of plans, pre-opening and annual inspection of premises and issue of current financial year licence										
New Application Category 1	$180.00	$185.00	$0.00	$185.00	Application / Inspection / Licence	Food Act 2006 | All	800151000	N	Regulatory	Environmental - Other Revenue
New Application Category 2	$518.00	$520.00	$0.00	$520.00	Application / Inspection / Licence	Food Act 2006 | All	800151000	N	Regulatory	Environmental - Other Revenue
New Application Category 3	$540.00	$550.00	$0.00	$550.00	Application / Inspection / Licence	Food Act 2006 | All	800151000	N	Regulatory	Environmental - Other Revenue
Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)										
Fee includes annual licence of premise and issue of current licence										
Licence Renewal Category 1	$97.50	$100.00	$0.00	$100.00	Inspection / Licence	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Licence Renewal Category 2	$308.00	$315.00	$0.00	$315.00	Inspection / Licence	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Licence Renewal Category 3	$324.00	$335.00	$0.00	$335.00	Inspection / Licence	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date) [continued]										
Accreditation for Food Safety Program (FSP) Category 1 Written advice obtained by business	$158.00	$163.00	$0.00	$163.00	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Accreditation for Food Safety Program (FSP) Category 2 Written advice obtained by business	$158.00	$163.00	$0.00	$163.00	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Accreditation for Food Safety Program (FSP) Category 3 Written advice obtained by business	$158.00	$163.00	$0.00	$163.00	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Re-Inspection Fee (non-compliance)	$168.50	$174.00	$0.00	$174.00	per hour	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Restoration/Late Fee	$248.50	$256.00	$0.00	$256.00	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Fee includes full inspection and report. To be paid in addition to annual licence renewal										
Alteration of Food Premise - Minor (including licence transfer)	$108.50	$112.00	$0.00	$112.00	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
For example change of business name or minor renovation										
Alteration of Food Premise - Major	$216.00	$222.50	$0.00	$222.50	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
For example major renovation										
Alteration of a FSP	$162.00	$167.00	$0.00	$167.00	Application	Food Act 2006 | All	Debtors Only	N	Regulatory	TBA
Health Search Food Premises										
Health Search Category 1 Food Premise	$162.00	$170.00	$0.00	$170.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Health Search Food Premises [continued]										
Health Search Category 2 Food Premise	$400.00	$412.00	$0.00	$412.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
Health Search Category 3 Food Premise	$508.00	$524.00	$0.00	$524.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
Urgent Health Inspection Report (within 48 hours) - Category 1 Food Premise	$270.00	$278.50	$0.00	$278.50	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
Urgent Health Inspection Report (within 48 hours) - Category 2 Food Premise	$508.00	$524.00	$0.00	$524.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
Urgent Health Inspection Report (within 48 hours) - Category 3 Food Premise	$615.00	$634.00	$0.00	$634.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
Temporary Food Business										
No more than 5 days (Fee does NOT include food licence if product made off site)	$44.00	$45.50	$0.00	$45.50	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
No more than12 events per financial year (Fee does NOT include food licence if product made off site)	$102.50	$106.00	$0.00	$106.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
More than 12 but not more than 52 days (Fee does NOT include food licence if product made off site)	$162.00	$167.00	$0.00	$167.00	Inspection	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)
Community Event - incorporated not for Profit groups				Fee waiver	Application	Food Act 2006 | All	800151000	N	Regulatory	Licences & Permits (Other)

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Skin Penetration										
Application for licensing/new premises	$518.00	$534.00	$0.00	$534.00	Application	Public Health Act 2005 | All	800151000	N	Regulatory	Licences & Permits (Other)
Includes design assessment , pre-opening and annual inspection, and licence fee										
Annual Licence Fee (includes inspection fee)	$308.00	$318.00	$0.00	$318.00	Application	Public Health Act 2005 | All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Inspection fee following remedial notice	$178.50	$184.00	$0.00	$184.00	per hour	Public Health Act 2005 | All	800151000	N	Regulatory	Licences & Permits (Other)
Environmental Protection Act										
Environmentally Relevant Activities										
Application for NEW Registration Certificate inc Annual Fee	$505.00	$521.00	$0.00	$521.00	Licence	EPA Regulations 2019 | All	800151000	N	Regulatory	Licences & Permits (Other)
Continuing Registration	$292.50	$302.00	$0.00	$302.00	Renewal		Debtors Only	N	Regulatory	Licences & Permits (Other)
Amendment of Registration Certificate	$292.50	$302.00	$0.00	$302.00	Application	EPA Regulations 2019 | All	800151000	N	Regulatory	Licences & Permits (Other)
NRM Compliance Charges										
Natural Resources - Entry Notice Follow-up (Inspection Costs)	$237.50	$245.00	$0.00	$245.00	per notice	Biosecurity Act 2014 | All	806150000	N	Regulatory	NRM - Other Revenue
Charges associated with the Enter and Clear process as per provisions under The Biosecurity Act										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
NRM Compliance Charges [continued]										
Noxious Weeds Property Inspection	$237.50	$245.00	$0.00	$245.00	per request		806150000	N	Regulatory	NRM - Other Revenue
Vehicle Washdown Inspections										
Light Plant/Machinery (Trucks) (Min Charge 1 hours)	$87.00	$90.00	$0.00	$90.00	per hour		806150000	N	Regulatory	NRM - Other Revenue
Stock Routes										
Refer to the Legislation for these charges										
Stock Route Grazing Agistment Permit			Refer to legislation		per head per week			Y	NRM - Other Revenue	Refer to Stock Route Calculator
Stock Route Permits			Refer to legislation		per head per week			Y	NRM - Other Revenue	Refer to Stock Route Calculator
Stock Route Travel Fees			Refer to legislation		per head per week			Y	NRM - Other Revenue	TBA
Stock Route Application Fee	$30.00	$27.27	$2.73	$30.00	Per Application		808100000	Y	NRM - Other Revenue	Other Revenue - Lands Protection
Stock Grazing Sign (Minimum 2 Signs)	$0.00	$13.64	$1.36	$15.00	Each		808100000	Y	NRM - Other Revenue	Other Revenue - Lands Protection

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Infrastructure										
Infrastructure Charges										
Where Council approves connection of water and/or sewerage to a lot outside of the existing water and sewerage area, infrastructure charges shall apply in addition to connection costs				POA				N	Commercial	TBA
Sewerage Connections										
Connections & Disconnections										
Domestic										
Connections/disconnections need to be undertaken by a Licensed Plumber at Applicants cost										
Please contact Council for the inspection										
Supply of standard sewer connection point (<1.5m and <150mm)	$932.00	$960.00	$0.00	$960.00	item	Water Act 2000 | All	575140000	N	Commercial	SEW Connection Revenue
Supply and instalation of connection point in sewer <1.5m deep and 150mm diameter for new subdivission or newly accepted into Sewer Service Area. Standard connection point for sewer on new block or block newly accepted into Sewer Connection Area.										
Supply and installation of Sewer connection point >1.5m or >150mm	$2,178.00	$2,245.00	$0.00	$2,245.00	item	Water Act 2000 | All	575140000	N	Commercial	SEW Connection Revenue
Inspection of Connection/ Disconnections	$69.00	$71.50	$0.00	$71.50	per inspection	Water Act 2000 | All	575140000	N	Commercial	SEW Connection Revenue
Council requires all sewer connections to be inspected before trenches are closed.										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Connections & Disconnections [continued]										
CCTV Sewage Network Pipe Inspection by Council	$383.50 Min. Fee excl. GST: $383.50				each		575140000	N	TBA	SEW Connection Revenue
Fee to inspect Sewage network pipelines for acceptance onto asset register or to establish condition before development commences. Council does not inspect house drains,combined drains or plumbing.										
Additional charges	POA				per hour		575140000	N	TBA	SEW Connection Revenue
Apply after hours (call out & penalty rates)										

Water Connections - (Commercial, Rural or Domestic Residential) - Within Water Area

Connections & Disconnections

Commercial, Rural or Domestic Residential

Connections/disconnections need to be undertaken by a Licensed Plumber at Applicants cost

Please contact Council for the inspection

STANDPIPE FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN

- BIG - Fees & Charges 530151000
- EID - Fees & Charges 535151000
- GAY - Fees & Charges 540151000
- MON - Fees & Charges 545151000
- MON - Washdown Bay 5201610140
- PER - Fees & Charges 555151000
- MUN - Fees & Charges 560151000

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Connections & Disconnections [continued]										
Install standard short 20mm Water Service inside water service area and supply of 20mm water meter	$940.00	$969.00	$0.00	$969.00	installation		525140000	N	TBA	Water Connections Revenue
Customer's plumber required onsite for meter fitting and connection inspection at time of instalation Standard domestic conection inside waterservice area only										
Install standard domestic long 20mm water service in water service area and supply of 20mm meter				$3390.00	installation		525140000	N	TBA	Water Connections Revenue
Customer's plumber required to attend to install meter for inspection during works. Distribution mains only (<200mm).										
Install long non-standard service in water service area (excludes cost of meter)				$3500.00 Plus Meter cost	installation		525140000	N	TBA	Water Connections Revenue
This fee does not include supply of meter or testable devices. Minimum cost $3500.00 Not including meter, testable devices. Min. cost $3500										
Install non-standard short water service in water supply area minimum charge				$830 plus cost of meter	per meter/ per test		525140000	N	TBA	Water Connections Revenue
Install short non-standard water service in water service area, excludes meter and testable device. Minimum charge. Customer's plumber to attend to fit meter. Install short non-standard water service in water service area, excludes meter and testable device. Minimum charge Customer's plumber required to attend to fit meter for inspection during service provission										
Inspection of Connection/ Disconnections	$69.00	$71.50	$0.00	$71.50	per inspection	Water Act 2000 | All	525140000	N	Regulatory	Water Connections Revenue
Water Meter Special or re-read (per meter, per request - refundable if meter was read incorrectly)	$165.00	$170.00	$0.00	$170.00	per meter		525140000	N	TBA	Water Connections Revenue
Water Meter Testing by Council - Refundable if meter reads >5% over volume	$350.00	$361.00	$0.00	$361.00	per meter/ per test		525140000	N	TBA	Water Connections Revenue
Water Meter Testing by Council staff. Refundable if meter reads >5% of volume All meter sizes										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Connections & Disconnections [continued]										
Water Meter Testing by NATA Accredited outside laboratory (Refundable if faulty)				$500.00 Min. Fee excl. GST: $500.00	per meter/ per test		525140000	N	TBA	Water Connections Revenue
Minimum Fee for Water Meter Testing at 3rd Party lab- meter considered accurate (or in customer's favour) if under +2% range										
Connection/disconnection of existing service	$120.00	$125.00	$0.00	$125.00		Water Act 2000 | All	525140000	N	Regulatory	Water Connections Revenue
Request to isolate (turn off and on) at ferrule	$280.00	$288.50	$0.00	$288.50	per meter/ per test		525140000	N	TBA	Water Connections Revenue
Request to isolate service at main ferrule and/or to turn on at ferrule.										
Infrastructure repairs to damaged Council infrastructure (to be undertaken only under Council direction)				POA				N	TBA	TBA
Water from Standpipe for domestic quantities	$5.00	$5.20	$0.00	$5.20	Cost per kl	Water Act 2000 | All		N	Commercial	**** Refer above for GL for each Town
Bond for key for Water Standpipe	$20.00	$20.00	$0.00	$20.00				N	TBA	TBA
Water from standpipe for domestic non Potable quantities - (if available)	$2.60	$2.70	$0.00	$2.70	Cost per kl	Water Act 2000 | All		N	Commercial	**** Refer above for GL for each Town
Mount Perry Stock Water Point										
10 minutes use of water at a Public Washdown Facility	$2.00	$2.00	$0.00	$2.00	10 minutes			N	Commercial	**** Refer above for GL for each Town
Use of water is provided for washdowns only. No water is to be removed from site.										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Connections & Disconnections [continued]										
Pool Filling from Hydrant Access Charge	$0.00	$150.00	$0.00	$150.00	Unit Charge			N	Commercial	**** Refer above for GL for each Town
Bulk Water used for Pool Filling from Hydrant	$0.00	$5.20	$0.00	$5.20	Per KL			N	Commercial	**** Refer above for GL for each Town
Equipment Hire										
Splatter Gun per week (with 1 free cylinder for length of hire)	$12.50	$11.36	$1.14	$12.50	Weekly Hire		810150000	Y	Commercial	Other Revenue - Lands Protection
Additional Cylinders	$6.50	$5.91	$0.59	$6.50	each		810150000	Y	Commercial	Other Revenue - Lands Protection
Coldroom Hire (weekend hire - pick up Friday afternoon & return to Mt Perry Monday morning)	$250.00	$227.27	$22.73	$250.00	Per Weekend		81015000	Y	Commercial	Other Revenue - Lands Protection
Splatter Gun Bond	$30.00	$30.00	$0.00	$30.00	Bond		9305180120	N	Bond	Bond - Equipment & Facilities
Coldroom Bond	$250.00	$250.00	$0.00	$250.00	Bond		9305180120	N	Bond	Bond - Equipment & Facilities

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
General										
Administration										
Rate Searches										
(i) The owner (or his Agent authorise in writing) may inspect the Rate Book in respect of land of which the owner, lessee, or occupier, and / or land adjoining there to without charge										
(ii) Rate information is NOT to be given by telephone										
Short Rates Search	$49.00	$49.00	$0.00	$49.00	Ea.		221103000	N	Regulatory	Rate Search Fees
Rate Search Fee All Categories less than 5 working days	$187.50	$187.50	$0.00	$187.50	Per Assessment		221103000	N	Regulatory	Rate Search Fees
Includes a water meter read where applicable										
Rate Search Fee All Categories urgent less than 3 working days	$298.00	$298.00	$0.00	$298.00	Per Assessment		221103000	N	Regulatory	Rate Search Fees
Includes a water meter read where applicable										
Water Meter Reading - less than 5 working days	$78.00	$78.00	$0.00	$78.00	Per Reading		221103000	N	Regulatory	Rate Search Fees
Special Meter Reads Only - The rate search fee includes a water meter read										
Water Meter Reading - Urgent less than 3 working days	$111.00	$111.00	$0.00	$111.00	Per Reading		221103000	N	Regulatory	Rate Search Fees
Special Meter Reads Only - The rate search fee includes a water meter read										
Administration Centres and Library Fees										
Photocopies - General Public										
* Photocopying that requires JP Certification by Council Staff is to be charged at Not-For-Profit Rates										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
General Public - Black & White										
A4 Single Side	$0.70	$0.64	$0.06	$0.70	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A4 Both Sides	$0.80	$0.73	$0.07	$0.80	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Single Side	$1.50	$1.36	$0.14	$1.50	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Both Sides	$2.00	$1.82	$0.18	$2.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
General Public - Colour										
A4 Single Side	$0.90	$0.82	$0.08	$0.90	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A4 Both Sides	$1.10	$1.00	$0.10	$1.10	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Single Side	$2.00	$1.82	$0.18	$2.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Both Sides	$3.00	$2.73	$0.27	$3.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

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Photocopies - Registered Community Not-For-Profit Organisations (As per Schedule 1)

* Photocopying that requires JP Certification by Council Staff is to be charged at Not-For-Profit Rates

* Funeral (Obituary) Booklets - printed at not-for profit rates, for burials within the region

Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Not-For-Profit - Black & White										
A4 Single Side	$0.20	$0.18	$0.02	$0.20	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
A4 Both Sides	$0.30	$0.27	$0.03	$0.30	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
A3 Single Side	$0.50	$0.45	$0.05	$0.50	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
A3 Both Sides	$1.00	$0.91	$0.09	$1.00	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
Not-For-Profit - Colour										
A4 Single Side	$0.40	$0.36	$0.04	$0.40	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
A4 Both Sides	$0.60	$0.55	$0.05	$0.60	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
A3 Single Side	$1.00	$0.91	$0.09	$1.00	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
A3 Both Sides	$2.00	$1.82	$0.18	$2.00	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Laminating										
A5 (if Available)	$3.00	$2.50	$0.00	$2.50	Sheet		300155000	N	Commercial	ADM Sundry Inc (GST inc)
A4	$3.50	$2.73	$0.27	$3.00	Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3	$5.50	$3.18	$0.32	$3.50	Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Scanning										
Scanning / Email - up to 25 pages	$1.50	$1.36	$0.14	$1.50	Min Charge per scan inc 25 pages		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Scanning / Email - Additional pages over initial 25	$0.25	$0.23	$0.02	$0.25	additional pages over 25		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Fax Transmissions										
Transmissions within Australia A4 (in available centres)	$2.00	$1.82	$0.18	$2.00	Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Transmissions outside of Australia (in available centres)	$5.50	$5.00	$0.50	$5.50	Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Binding										
Binding with/without Coversheet	$6.60	$6.00	$0.60	$6.60	Per Coil		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Photo Paper Printing (where available)										
MUST SUPPLY OWN PAPER										
North Burnett Wi-Fi Access										
Council supplied Library Public Access Computers - including internet access				Free	Per use		300155000	Y	N/A	ADM Sundry Inc (GST inc)
Wi-Fi use - First 1GB per device per day				Free	1GB		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Wi-Fi use - additional data in excess of 1GB free per device per day	$2.20	$2.00	$0.20	$2.20	200MB		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Right to Information (previously known as Freedom of Information)										
Please Note: Photocopies of documents that are provided are provided at cost in accordance with Councils Schedule of Fees and Charges										
Application Fee				As per legislation	Application		220150000	N	Regulatory	Records - Other Income
Should the application take longer than five (6) hours to process an addition charge will apply				As per legislation	15 mins or part of		220150000	N	Regulatory	Records - Other Income
Council Publications										
Fee does not include any postage if applicable										
Ceratodus The Long Journey	$12.40	$11.27	$1.13	$12.40	each		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Burnett Country 150 years (MON)	$12.40	$11.27	$1.13	$12.40	each		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Council Publications [continued]										
Perry's Past (PER)	$15.00	$13.64	$1.36	$15.00	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A Close Settlement, A New Province - Monto (MON)	$25.50	$23.18	$2.32	$25.50	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Mundubbera In Focus (MUN)	$31.00	$28.18	$2.82	$31.00	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Years - 75 Images Photo Book (MON)	$51.50	$46.82	$4.68	$51.50	each		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Corporate Plan										
Photocopying and binding charges will apply										
Per Colour Copy (Binded)		Photocopying **Last year fee** $10.00 + Binding Min. Fee excl. GST: $10.00			Per Copy		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
Council Meeting Minutes										
Per Set		Photocopying			Per Set		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
Annual Report		$10.00 + binding Min. Fee excl. GST: $10.00			per report		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
Annual Budget		Photocopying			per budget		300155000	N	Regulatory	ADM Sundry Inc (GST inc)

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Council Meeting Minutes [continued]										
Local Laws - per page				Photocopying	per set		300155000	N	Regulatory	ADM Sundry Inc (GST inc)

Halls

Hire Charges

**FREE 1 day hire either side of any FULL paying, FULL day hire booking, if required (note: this does not apply to any NFP bookings).*

Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, including kitchen and accessories	$12.00	$11.27	$1.13	$12.40	4 hours/ Room		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, per day including kitchen and accessories	$24.00	$22.73	$2.27	$25.00	day/Room		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Main Hall, including kitchen and accessories	$30.00	$28.18	$2.82	$31.00	day/Room		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Entire Complex, per day	$48.00	$45.45	$4.55	$50.00	day/complex		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Organisations and individuals - Per Room, including kitchen and accessories	$87.50	$81.82	$8.18	$90.00	4 hours/ Room		360150000	Y	Commercial	Hall Fees
Organisations and individuals - Per Room, per day including kitchen and accessories	$175.00	$163.64	$16.36	$180.00	day/Room		360150000	Y	Commercial	Hall Fees
Organisations and individuals - Main Hall, including kitchen and accessories	$262.50	$245.45	$24.55	$270.00	day/Room		360150000	Y	Commercial	Hall Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Hire Charges [continued]										
Organisations and individuals - Entire Complex, per day	$350.00	$327.27	$32.73	$360.00	day/complex		360150000	Y	Commercial	Hall Fees
Tables (used at other venues) (varies from community to community)	$6.00	$5.45	$0.55	$6.00	per table		360150000	Y	Commercial	Hall Fees
Chairs (used at other venues) (varies from community to community)	$1.25	$1.14	$0.11	$1.25	per chair		360150000	Y	Commercial	Hall Fees
Free Meeting Room Use (Local Not-for-Profit Organisations - Refer to Policy for approved room)				Free	Room			N	N/A	Hall Fees
Facility hire for funeral or wake for a current or past North Burnett resident				Free	day/complex			N	N/A	Hall Fees
Bonds										
Refundable Bond for ALL functions where alcohol is served (in addition to appropriate hall hire charges)	$500.00	$500.00	$0.00	$500.00			9305180120	N	Commercial	Bond - Equipment & Facilities
Equipment Hire Bond - All other equipment	$70.00	$70.00	$0.00	$70.00			9305180120	N	Commercial	Bond - Equipment & Facilities
Disaster Management Centre Hire										
Use of Facility (Regardless of rooms used) - <4hrs	$72.00	$67.73	$6.77	$74.50			105165000	Y	Commercial	LDCC Hire Charges
Use of Facility (Regardless of rooms used) - >4hrs	$119.00	$111.82	$11.18	$123.00			105165000	Y	Commercial	LDCC Hire Charges
Use of Council Linen (per bed)	$15.00	$13.64	$1.36	$15.00	per bed		105165000	Y	Commercial	LDCC Hire Charges

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Replacement Fees										
Replacement fee for any item ie lost, stolen, broken or misplaced following a function		Replacement Cost			item		360150000	Y	Commercial	Hall Fees
Detailed inventory of all items of crockery/cutlery/utensils/furniture is to be developed with replacement costs listed										

Cemeteries

Reservations

Purchase of Lawn Section reserve	$720.00	$672.73	$67.27	$740.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Purchase of Monumental Section reserve	$720.00	$672.73	$67.27	$740.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Purchase of Columbarium reserve	$360.00	$336.36	$33.64	$370.00			365150000	Y	Commercial	Cemetery & Funeral Revenue

Interments

Lawn section	$1,750.00	$1,590.91	$159.09	$1,750.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Includes plaque to the value of $200 inc GST non refundable/non transferable) (less the value of any pre-paid reserve paid) - Includes cost of plinth, headstone and top dressing and admin costs, if completed within 24 months of interment Cost will be less a maximum of $100 from pre-paid reservations, unless a receipt of a greater value is produced NOTE: Interments on a weekend, public holiday or after 2pm Weekdays will attract an additional Surcharge as per below										

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Interments [continued]										
Monumental section	$1,850.00	$1,736.36	$173.64	$1,910.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Less the value of any pre-paid reserve paid) Cost will be less a maximum of $100 from pre-paid reservations, unless a receipt of a greater value is produced NOTE: Interments on a weekend, public holiday or after 2pm Weekdays will attract an additional Surcharge as per below										
Interment where an existing monument is already constructed (plus applicable interment fee)	$1,100.00	$1,027.27	$102.73	$1,130.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Interment of a minor (0-17 years) in the lawn or monumental cemetery	50% reduction off full interment fee						365150000	Y	Commercial	Cemetery & Funeral Revenue
Surcharges										
Saturday, Sunday & Public Holiday	$610.00	$590.91	$59.09	$650.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Funerals Starting at 2pm onwards Weekdays	$485.00	$454.55	$45.45	$500.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Columbarium										
Less a maximum of $50 from pre-paid reservations, unless a receipt of a greater value is produced. Includes plaque to the value of $100 inc GST non refundable/ non transferable and admin costs if completed within 24 months of interment										
Single niche	$780.00	$727.27	$72.73	$800.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Double niche	$980.00	$909.09	$90.91	$1,000.00			365150000	Y	Commercial	Cemetery & Funeral Revenue

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Columbarium [continued]										
Interment of a minor (0-17 years)			50% reduction off full interment fee				365150000	Y	Commercial	Cemetery & Funeral Revenue
Plaques										
* Currently Outside Staff install in most locations										
Cemetery Plaques			At Cost				365150000	Y	Commercial	Cemetery & Funeral Revenue
Installation			$100 per installation				365150000	Y	Commercial	Cemetery & Funeral Revenue
Gayndah Lawn Cemetery Second Slab Installation - Rows A to O	$110.00	$100.00	$10.00	$110.00	per Slab		365150000	Y	Commercial	Cemetery & Funeral Revenue
Administration costs for requests outside initial interment application (2 years from burial)	$55.00	$54.55	$5.45	$60.00				Y	Commercial	Cemetery & Funeral Revenue
Ashes										
Second interment (ashes only) into existing plot (plaque at cost)	$150.00	$136.36	$13.64	$150.00			365150000	Y	Commercial	Cemetery & Funeral Revenue
Also subject to each town's requirement for plaques on graves										
First interment of ashes into an unused plot			Full interment fee applies				365150000	N	Commercial	Cemetery & Funeral Revenue

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Community Facilities										
Free hire of public North Burnett Regional Council community facilities for funerals/wakes for a current or past resident of the North Burnett Local Government Area (this now includes the Eidsvold Sports Shed and Local Sports Complex)										
Council Marquee (Replacement Monto Magiq Tents) 2 Tents - 8M x 4M										
Tennis Courts - Eidsvold										
Tennis Court Hire: Day time	$7.00	$6.36	$0.64	$7.00	court/hour		515150000	Y	Commercial	Sporting Facilities Income
Tennis Court Hire: Night time	$20.00	$18.18	$1.82	$20.00	court/hour		515150000	Y	Commercial	Sporting Facilities Income
Indoor Sports Centre - Eidsvold										
Indoor Sports Centre - Bond	$400.00	$400.00	$0.00	$400.00	Refundable		9305180120	N	Commercial	Bond - Equipment & Facilities
Hire of table/Chairs (external function) - Bond	$200.00	$200.00	$0.00	$200.00	per hire		9305180120	N	Commercial	Bond - Equipment & Facilities
Indoor Sports Centre - Hire	$250.00	$227.27	$22.73	$250.00	day		515150000	Y	Commercial	Sporting Facilities Income
Hire of Tables	$6.00	$5.45	$0.55	$6.00	per hire		515150000	Y	Commercial	Sporting Facilities Income
Hire of Chairs	$1.25	$1.14	$0.11	$1.25	per hire/ chair		515150000	Y	Commercial	Sporting Facilities Income

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Showgrounds & Racecourse - Mt Perry										
Bond - refundable if Grounds, Buildings and Facilities are left clean and no damage caused	$500.00	$500.00	$0.00	$500.00	each function		9305180120	N	Commercial	Bond - Equipment & Facilities
Hire Per Day - Entire Facility - Local Organisations, Residents and Not For Profit Organisations	$240.00	$222.73	$22.27	$245.00	each function		516150000	Y	Commercial	Showgrounds Fees & Charges
Hire Per Day - All facilities - Others including Commercial and Non-residents	$564.00	$527.27	$52.73	$580.00	each function		516150000	Y	Commercial	Showgrounds Fees & Charges
Hire/Rental - Refreshment Area only (enclosed area)	$90.00	$81.82	$8.18	$90.00	each function		516150000	Y	Commercial	Showgrounds Fees & Charges
Hire/Rental - Bar only	$90.00	$81.82	$8.18	$90.00	each function		516150000	Y	Commercial	Showgrounds Fees & Charges
Wolca Reserve - Facility Hire										
Please note that camping fees are listed on Page 101, this is Facility Hire only										
Bond	$250.00	$250.00	$0.00	$250.00	Per Function		9305180120	N	Commercial	Bond - Equipment & Facilities
Facility Hire - per day	$97.50	$90.91	$9.09	$100.00	Per Function		725150000	Y	Commercial	Other Facilities Fees
Archer Park - Sport and Recreation Centre										
Multi purpose court area - Hire	$7.20	$6.55	$0.65	$7.20	per hour		515150000	Y	Commercial	Sporting Facilities Income
Multi purpose court area - additional fee if lights are used	$5.70	$5.18	$0.52	$5.70	per hour		515150000	Y	Commercial	Sporting Facilities Income

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
North Burnett Sports Grounds Complex										
Includes Archer Park Mundubbera - Martin Love Oval, Gayndah Sportsground, Eidsvold Sportsground, Monto Sportsground & Biggenden Combined Sports & Recreation Grounds										
Bond for ALL functions where alcohol is served (in addition to appropriate facility hire charges)	$500.00	$500.00	$0.00	$500.00	each function		9305180120	N	Commercial	Bond - Equipment & Facilities
Refundable if Grounds, Buildings etc are left cleaned and no damage caused										
Annual Sport and Recreation Group Fee - unlimited use of fields, canteen and centre/complex for the financial year, payable by 31 July (excluding light fees)	$110.00	$100.00	$10.00	$110.00	Per Annum		515150000	Y	Commercial	Sporting Facilities Income
Fields and Canteen < 4 hours	$51.50	$46.82	$4.68	$51.50	=<4hrs		515150000	Y	Commercial	Sporting Facilities Income
Fields and Canteen > 4 hours	$102.50	$93.18	$9.32	$102.50	>4hrs		515150000	Y	Commercial	Sporting Facilities Income
MUN Archer Park - Martin Love Oval Only - Lighting (Musco 100lux) - Cost Per Hour	$5.70	$5.18	$0.52	$5.70	per hour		515150000	Y	Commercial	Sporting Facilities Income
MUN Archer Park - Martin Love Oval Only - Lighting (Musco 500lux) - Cost Per Hour	$15.40	$14.00	$1.40	$15.40	per hour		515150000	Y	Commercial	Sporting Facilities Income
MUN Archer Park - Martin Love Oval Only - Lighting - Cricket Training Lights (Musco only) - Cost Per Hour	$1.05	$0.95	$0.10	$1.05	per hour		515150000	Y	Commercial	Sporting Facilities Income
Gayndah Sports Ground - Lighting (Musco only) - Cost Per Hour	$3.10	$2.82	$0.28	$3.10	per hour/ field		515150000	Y	Commercial	Sporting Facilities Income
Gayndah Sports Ground - Lighting (Old system) - Cost Per Hour	$5.70	$5.18	$0.52	$5.70	per hour		515150000	Y	Commercial	Sporting Facilities Income

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
North Burnett Sports Grounds Complex [continued]										
Biggenden & Eidsvold Sports Grounds - Lighting - Cost Per Hour	$3.60	$3.27	$0.33	$3.60	per hour		515150000	Y	Commercial	Sporting Facilities Income
Monto Sports Ground - Lighting (Musco only) - Cost Per Hour	$2.10	$1.91	$0.19	$2.10	per hour		515150000	Y	Commercial	Sporting Facilities Income
Monto Sports Ground - Lighting (Old system) - Cost Per Hour	$3.00	$2.73	$0.27	$3.00	per hour		515150000	Y	Commercial	Sporting Facilities Income
Lighting Administration fee per month (sporting groups)	$2.00	$1.82	$0.18	$2.00	per month		515150000	Y	Commercial	Sporting Facilities Income
Hire of Recreation Centre (Gayndah, Monto and Mundubbera)	$31.00	$28.18	$2.82	$31.00	day/Room		515150000	Y	Commercial	Sporting Facilities Income
Cleaning Fee (to be charged if facility is not left clean after booking)	$100.00	$90.91	$9.09	$100.00			515150000	Y	Commercial	Sporting Facilities Income
Gooroolba Sporting Oval - Rv Sites Only										
Non Powered Sites (Unserviced)										
Non Powered non Serviced sites - Overnight	$5.00	$4.55	$0.45	$5.00	night/person		515150000	Y	Commercial	Sporting Facilities Income
Cania Dam Recreation Precinct Catering Facility										
Refundable bond for ALL Functions	$400.00	$400.00	$0.00	$400.00	Refundable		9305180120	N	Commercial	Bond - Equipment & Facilities

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Cania Dam Recreation Precinct Catering Facility [continued]										
Not-for-profit Organisations	$92.50	$84.09	$8.41	$92.50	per day		725150000	Y	Commercial	Other Facilities Fees
Organisations and Individuals	$250.00	$227.27	$22.73	$250.00	per day		725150000	Y	Commercial	Other Facilities Fees
NBRC Gym Membership - Eidsvold/Mundubbera Archer Park Gym										
Bond - Gym Access Card (Refundable upon returning card)	$20.00	$20.00	$0.00	$20.00	ea.		346160001	N	Bond	Eidsvold Gym Member Fees
Weekly Gym Membership - Individual	$10.00	$9.09	$0.91	$10.00	Per Week Per Individual		346160000	Y	Commercial	Eidsvold Gym Member Fees
1 Week - 2 month										
6 Month Individual Membership	$130.00	$118.18	$11.82	$130.00	Individual		346160000	Y	Commercial	Eidsvold Gym Member Fees
12 Month Individual Membership	$260.00	$236.36	$23.64	$260.00	Individual		346160000	Y	Commercial	Eidsvold Gym Member Fees
Replacement of Lost Gym Access Card	$10.00	$9.09	$0.91	$10.00	per card		346160001	Y	Commercial	Eidsvold Gym Member Fees
Eidsvold Fitness Centre private hire (e.g. for paid classes)	$15.00	$13.64	$1.36	$15.00	Per Booking		346160000	Y	Commercial	Eidsvold Gym Member Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Accommodation Facilities										
Vehicle/Van Storage										
If you have a vehicle and van that you require storage for then you will pay a fee for both										
This is not a covered locked up facility										
Vehicle storage (where space is available only)	$50.00	$46.82	$4.68	$51.50	month			Y	Commercial	****Refer to Caravan Park where parking
Vehicle storage (where space is available only)	$550.00	$500.00	$50.00	$550.00	Year			Y	Commercial	****Refer to Caravan Park where parking
Caravan storage (where space is available only)	$50.00	$45.45	$4.55	$50.00	month			Y	Commercial	****Refer to Caravan Park where parking
Caravan storage (where space is available only)	$550.00	$500.00	$50.00	$550.00	Year			Y	Commercial	****Refer to Caravan Park where parking
Swimming Pool										
Biggenden / Eidsvold / Gayndah / Monto / Mundubbera										
Private Hire (including operator)	$51.50	$48.64	$4.86	$53.50	Per hour + entry fee			Y	Commercial	SWIMMING POOL
Private Hire per lifeguard as per Royal Life Saving quota guidelines	$46.50	$43.64	$4.36	$48.00	Per hour + entry fee			Y	Commercial	SWIMMING POOL
Children 3 – 12 years of age	$2.60	$2.45	$0.25	$2.70	Per Entry			Y	Commercial	SWIMMING POOL

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Biggenden / Eidsvold / Gayndah / Monto / Mundubbera *[continued]*										
Adults and children 13 years of age and over	$3.60	$3.36	$0.34	$3.70	Per Entry			Y	Commercial	SWIMMING POOL
Spectator - Non Swimming entry fee	$1.00	$0.91	$0.09	$1.00	Per Entry			Y	Commercial	SWIMMING POOL
Full Season Pass - Individual	$123.00	$115.45	$11.55	$127.00	Per Ticket			Y	Commercial	SWIMMING POOL
Half Season Pass – Individual (after 1st January)	$72.00	$68.18	$6.82	$75.00	Per Ticket			Y	Commercial	SWIMMING POOL
Family Full Season Pass (2 adults, up to 4 children)	$256.50	$240.45	$24.05	$264.50	Per Ticket			Y	Commercial	SWIMMING POOL
Family Full Season Pass - Additional Children	$25.00	$23.64	$2.36	$26.00	each			Y	Commercial	SWIMMING POOL
Family Half Season Pass - after 1st January (2 adults, up to 4 children)	$154.00	$144.55	$14.45	$159.00	Per Ticket			Y	Commercial	SWIMMING POOL
Family Half Season Pass - Additional children	$15.40	$14.55	$1.45	$16.00	each			Y	Commercial	SWIMMING POOL
School Swimming (organised sessions 9am-3pm)	On agreement between School and Pool Operator using private hire fees.				Per Ticket			Y	Commercial	SWIMMING POOL
Disability / Pensioner	$2.60	$2.45	$0.25	$2.70	Per Ticket			Y	Commercial	SWIMMING POOL
Carer (with carer's card) accompanying client				No Charge				Y	Commercial	TBA
Mountain View Caravan Park										
Non Powered Sites										
Overnight (up to 2 people)	$22.00	$20.00	$2.00	$22.00	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra adult	$11.00	$10.00	$1.00	$11.00	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Non Powered Sites *[continued]*										
Extra child	$5.50	$5.00	$0.50	$5.50	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$132.00	$120.00	$12.00	$132.00	6 nights		3751500110	Y	Commercial	TBA
Powered Sites										
Overnight (up to 2 people)	$32.00	$30.00	$3.00	$33.00	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Long term (over 28 days)(up to 2 people)	$160.00	$145.45	$14.55	$160.00	week		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra adult	$11.00	$10.00	$1.00	$11.00	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra child	$5.50	$5.00	$0.50	$5.50	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$192.00	$180.00	$18.00	$198.00	week		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Cabins										
Overnight (up to 2 people)	$115.00	$107.73	$10.77	$118.50	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Long term (over 28 days)(up to 2 people)	$625.00	$585.45	$58.55	$644.00	week		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Cabins *[continued]*										
Long term (over 28 days) (up to 2 people) half week only (applies to 3 week nights only - weekends not included)	$320.00	$300.00	$30.00	$330.00	3 nights		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra adult	$22.00	$20.00	$2.00	$22.00	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra child	$11.00	$10.00	$1.00	$11.00	night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$690.00	$646.36	$64.64	$711.00	6 nights		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Washing Machine										
Fee	$4.00	$3.64	$0.36	$4.00			3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Eidsvold Caravan Park										
Non Powered Sites										
Overnight (up to 2 people)	$22.00	$20.00	$2.00	$22.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	$11.00	$10.00	$1.00	$11.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	$5.50	$5.00	$0.50	$5.50	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Non Powered Sites *[continued]*										
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$132.00	$120.00	$12.00	$132.00	7 nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Powered Sites										
Overnight (up to 2 people)	$31.00	$29.09	$2.91	$32.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days)(up to 2 people)	$160.00	$145.45	$14.55	$160.00	week		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	$11.00	$10.00	$1.00	$11.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	$5.50	$5.00	$0.50	$5.50	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$186.00	$174.55	$17.45	$192.00	6 nights		3751500120	Y	Commercial	TBA
Washing Machine										
Fee	$4.00	$3.64	$0.36	$4.00			3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Small Cabin										
Overnight (up to 2 people)	$90.00	$81.82	$8.18	$90.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Small Cabin *[continued]*										
Long term (over 28 days)(up to 2 people)	$385.00	$350.00	$35.00	$385.00	week		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	$22.00	$20.00	$2.00	$22.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	$11.00	$10.00	$1.00	$11.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days) (up to 2 people) half week only (applies to 3 week nights only - weekends not included)	$200.00	$181.82	$18.18	$200.00	3 nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$540.00	$506.36	$50.64	$557.00	6 nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Large Cabin										
Overnight (up to 2 people)	$100.00	$90.91	$9.09	$100.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days)(up to 2 people)	$435.00	$408.18	$40.82	$449.00	week		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	$22.00	$20.00	$2.00	$22.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	$11.00	$10.00	$1.00	$11.00	night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$600.00	$545.45	$54.55	$600.00	6 nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Mt Perry Showgrounds										
Facilities Located on Reserve 391, Parish of Mt Perry										
Camping										
RV Sites Only										
Other than 7 days prior to and after a Show or Rodeo										
Maximum period of 7 days										
Non Powered Sites										
Fully Self Contained										
Non Powered non Serviced sites - Overnight	$5.00	$4.55	$0.45	$5.00	night/person		516150000	Y	Commercial	Showgrounds Fees & Charges
Powered Sites										
Fully Self Contained										
Powered non Serviced sites - Overnight	$10.00	$9.09	$0.91	$10.00	night/person		516150000	Y	Commercial	Showgrounds Fees & Charges
Organised and Supervised Childrens Camps										
Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	$5.00	$4.55	$0.45	$5.00	night/person		516150000	Y	Commercial	Showgrounds Fees & Charges

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	GST	Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Wolca Reserve - Camping										
Please note that Facility Hire Fees are listed on Page 90, this is Camping Fees only.										
Facilities Located on Resrve 426, Parish of Wolca										
Camping										
RV Sites Only										
Maximum period of 2 Weeks in any one period										
Non Powered Sites										
Non Powered non Serviced sites - Overnight	$5.00	$4.55	$0.45	$5.00	night/person		3751500180	Y	Commercial	Other Facilities Fees
Organised and Supervised Childrens Camps										
Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	$5.00	$4.55	$0.45	$5.00	night/person		3751500180	Y	Commercial	Other Facilities Fees
Paradise Dam Recreational Area										
Non Powered Sites										
Overnight (double)	$20.00	$18.18	$1.82	$20.00	night		377150000	Y	Commercial	Paradise Dam Fees
Weekly Rate	$120.00	$109.09	$10.91	$120.00	week		377150000	Y	Commercial	Paradise Dam Fees
Overnight (single)	$10.00	$9.09	$0.91	$10.00	night		377150000	Y	Commercial	Paradise Dam Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Non Powered Sites *[continued]*										
Weekly Rate	$60.00	$54.55	$5.45	$60.00	week		377150000	Y	Commercial	Paradise Dam Fees
Extra adult	$10.00	$9.09	$0.91	$10.00	night		377150000	Y	Commercial	Paradise Dam Fees
Extra child	$5.00	$4.55	$0.45	$5.00	night		377150000	Y	Commercial	Paradise Dam Fees
Off Season (Apr - Oct) self contained RV only (double) (Top Section - non powered only)	$10.00	$9.09	$0.91	$10.00	night		377150000	Y	Commercial	Paradise Dam Fees
Gold Star Camping (Fully set up camp site - non powered)	$105.00	$95.45	$9.55	$105.00	night		377150000	Y	Commercial	Paradise Dam Fees
Extra adult	$10.00	$9.09	$0.91	$10.00	night		377150000	Y	Commercial	Paradise Dam Fees
Extra child	$5.00	$4.55	$0.45	$5.00	night		377150000	Y	Commercial	Paradise Dam Fees
Powered Sites										
Overnight (up to 2 people)	$25.00	$22.73	$2.27	$25.00	night		377150000	Y	Commercial	Paradise Dam Fees
Extra adult	$10.00	$9.09	$0.91	$10.00	night		377150000	Y	Commercial	Paradise Dam Fees
Extra child	$5.00	$4.55	$0.45	$5.00	night		377150000	Y	Commercial	Paradise Dam Fees
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$150.00	$136.36	$13.64	$150.00	6 nights		377150000	Y	Commercial	Paradise Dam Fees
Gas Bottles (Any Size Not Mentioned Is Pro-Rated)										
3.5 - 4kg	$33.00	$30.91	$3.09	$34.00	ea.		377150000	Y	Commercial	Paradise Dam Fees
4.5 - 7kg	$38.00	$35.91	$3.59	$39.50	ea.		377150000	Y	Commercial	Paradise Dam Fees

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Gas Bottles (Any Size Not Mentioned Is Pro-Rated) *[continued]*										
7.5 - 8kg	$44.00	$41.36	$4.14	$45.50	ea.		377150000	Y	Commercial	Paradise Dam Fees
8.5 - 12kg	$60.00	$56.36	$5.64	$62.00	ea.		377150000	Y	Commercial	Paradise Dam Fees
Mingo Crossing Caravan Park										
Non Powered Sites										
Overnight (Single)	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Overnight (up to 2 people)	$22.00	$20.00	$2.00	$22.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra adult	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra child	$5.50	$5.00	$0.50	$5.50	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Off Season (Feb - March) self contained units only (12 month trial) - single rate	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$132.00	$120.00	$12.00	$132.00	week		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Powered Sites										
Overnight (up to 2 people)	$31.00	$29.09	$2.91	$32.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Powered Sites *[continued]*										
Long term (over 28 days)(up to 2 people)	$160.00	$145.45	$14.55	$160.00	week		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra adult	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra child	$5.50	$5.00	$0.50	$5.50	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	$186.00	$174.55	$17.45	$192.00	6 nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Washing Machine										
Fee	$4.00	$3.64	$0.36	$4.00			3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Glamping Accommodation - Standard										
Security Bond		50% of Total Booking Fee					3751550170	N	Bond	Fees - C/ Park GST - Mingo
Standard glamping overnight (up to 2 people)	$100.00	$90.91	$9.09	$100.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra adult	$22.00	$20.00	$2.00	$22.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra child	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Glamping Accommodation - Standard *[continued]*										
Discount Rate - 3 nights special deal 3rd night 50%	$250.00	$234.09	$23.41	$257.50	3 nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Glamping Accommodation - Deluxe										
Security Bond				50% of Total Booking Fee			3751550170	N	Bond	Fees - C/ Park GST - Mingo
Deluxe glamping overnight (up to 2 people)	$125.00	$117.27	$11.73	$129.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra adult	$22.00	$20.00	$2.00	$22.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra child	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - 3 night special deal 3rd night 50%	$312.50	$284.09	$28.41	$312.50	3 nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Glamping Accommodation - Family										
Security Bond				50% of Total Booking Fee			3751550170	N	Bond	Fees - C/ Park GST - Mingo
Family glamping overnight (up to 2 adults and 2 children)	$150.00	$140.45	$14.05	$154.50	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra adult	$22.00	$20.00	$2.00	$22.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Glamping Accommodation - Family *[continued]*										
extra child	$11.00	$10.00	$1.00	$11.00	night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - 3 night special deal 3rd night 50%	$375.00	$351.82	$35.18	$387.00	3 nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Reginald Murray Williams RV Sites										
Overnight RV Parking at the Reginald Murray Williams Centre	$10.00	$9.09	$0.91	$10.00	per night per RV		3901600140	Y	Commercial	RMW RV Camping
Reginald Murray Williams Australian Bush Learning Centre										
Hall hire Waivers for community organisations do not apply at the Reginal Murray Williams Centre										
Admission into Centre - Families (2 adults, 2 children)	$25.00	$22.73	$2.27	$25.00	per family		3901000110	Y	Commercial	RMW Admissions
Additional Child (for Family Rate)	$3.00	$2.73	$0.27	$3.00	per child		3901000110	Y	Commercial	RMW Admissions
General Admissions	$10.00	$9.09	$0.91	$10.00	Each		3901000110	Y	Commercial	RMW Admissions
Children (under 15)	$5.00	$4.55	$0.45	$5.00	Each		3901000110	Y	Commercial	RMW Admissions
Children (under 5)				Free	Each		3901000110	N	Commercial	RMW Admissions
Tour Groups										
Morning/Afternoon Tea Catering (Tea/ Coffee/Water & Light Snacks eg:biscuits)	$15.00	$13.64	$1.36	$15.00	per person		390130150	Y	Commercial	RMW Tour Groups
Light Lunch (eg Sandwiches & Fruit Platter) with Tea/Coffee/Water	$17.00	$15.45	$1.55	$17.00	per person		390130150	Y	Commercial	RMW Tour Groups

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Tour Groups *[continued]*										
Lunch - BBQ/Meat & Salad with Tea/ Coffee/Water	$22.00	$20.00	$2.00	$22.00	per person		390130150	Y	Commercial	RMW Tour Groups
Camp Oven Meal - Minimum 10 persons	$37.00	$33.64	$3.36	$37.00	per person		390130150	Y	Commercial	RMW Tour Groups
Workshop Groups										
Reginald Murray Williams Australian Bush Learning Centre Merchandise										
Enamel Mugs	$10.00	$9.09	$0.91	$10.00	ea		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Long Sleeve Shirts	$50.00	$45.45	$4.55	$50.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Polo Shirts	$42.00	$38.18	$3.82	$42.00	Each		3901000120	Y	Commercial	RMW Merchandise
Coaster sets	$20.00	$18.18	$1.82	$20.00	ea		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Stubby Coolers	$12.50	$11.36	$1.14	$12.50	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Bucket Hats	$22.00	$20.00	$2.00	$22.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Steel Water Bottle	$25.00	$22.73	$2.27	$25.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Travel Coffee Mug	$22.00	$20.00	$2.00	$22.00	Each		3901000120	Y	Commercial	RMW Merchandise

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Name	Year 21/22 Fee (incl. GST)	Year 22/23 Fee (excl. GST)	Year 22/23 GST	Year 22/23 Fee (incl. GST)	Unit	Leg	GL	GST	CL1	CL2
Reginald Murray Williams Australian Bush Learning Centre Merchandise [continued]										
Reginald Murray Williams Tote Bag	$5.00	$4.55	$0.45	$5.00	Each		3901000120	Y	Commercial	RMW Merchandise
Kimba's Kreations - Tomato Relish/ Mustard Pickles/Mango Chutney	$10.00	$10.00	$0.00	$10.00	Each		3901000120	N	Commercial	RMW Merchandise
Kimba's Kreations - Lemon Butter/ Blueberry Jam/Passion Butter	$9.00	$9.00	$0.00	$9.00	Each		3901000120	N	Commercial	RMW Merchandise
Reginald Murray Williams Australian Bush Learning Centre Refreshments										
Takeaway Coffee (Regular)	$5.00	$2.73	$0.27	$3.00	per Coffee		3901000130	Y	Commercial	RMW Refreshments
Takeaway Coffee (Large)	$6.00	$3.64	$0.36	$4.00	per Coffee		3901000130	Y	Commercial	RMW Refreshments
Bundaberg Softdrinks	$5.00	$4.55	$0.45	$5.00	Each		3901000130	Y	Commercial	RMW Refreshments
Water - 600ml	$4.00	$4.00	$0.00	$4.00	Each		3901000130	N	Commercial	RMW Refreshments
North Burnett Transport Service										
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L		
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Long term (over 28 days)(up to 2 people)	[Powered Sites]	99
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Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	[Organised and Supervised Childrens Camps]	102
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Overnight (up to 2 people)	[Powered Sites]	99
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Overnight (up to 2 people)	[Powered Sites]	103
Overnight (up to 2 people)	[Non Powered Sites]	104
Overnight (up to 2 people)	[Powered Sites]	104
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Per Colour Copy (Binded)	[Corporate Plan]	84
Per Set	[Council Meeting Minutes]	84
Perry's Past (PER)	[Council Publications]	84
Photocopy of Documents	[Request to View File/Documents]	42
Pig Traps - maximum 2 months	[Pest Animal Products]	52
Pig-out Oat Bait 2.5kg pail	[Pest Animal Products]	52
Pigs/Sheep/Goats – per head per day or fodder costs	[Sustenance Charge]	51
Planning Scheme (Disk)	[Administration: Planning Scheme Documents and Stationery]	10
Planning Scheme (Hard Copy)	[Administration: Planning Scheme Documents and Stationery]	10
Plumbing and Drainage Information for Designers, Private Certifiers etc. (e.g. location of sewer line)	[Plumbing Inspection Reports (Onsite Inspection)]	28
Pool Filling from Hydrant Access Charge	[Connections & Disconnections]	78
Poultry (more than 20)	[Allotment less than 6,000m2]	49
Powered non Serviced sites - Overnight	[Powered Sites]	101
Preliminary Approval (PA s49) - Code & Impact	[Preliminary Approval]	12
Prelodgement Advice - Identification of Codes and overlays applicable to development	[Other Planning Fees]	14
Private Certifier information request - Form 19	[Private Certifier Lodgement]	43
Private Certifier Lodgement of Plans with Council per decision notice	[Private Certifier Lodgement]	43
Private Hire (including operator)	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	95
Private Hire per lifeguard as per Royal Life Saving quota guidelines	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	95
Provide structural tie-down and bracing with wind rating N3 or as determined, Install smoke detectors, Refurbish bathroom including wet seal, Comply with energy efficiency requirements of the Building Code of Australia, Install stairs & make good damage from relocation, Paint exterior of house (min prime/ seal), Provide battening to underside of house on sides visible from street & Provide downpipes as required & direct stormwater away from building of approved point/method of discharge.	[Building Bonds]	38
Purchase of Columbarium reserve	[Reservations]	87
Purchase of Lawn Section reserve	[Reservations]	87
Purchase of Monumental Section reserve	[Reservations]	87

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Fee Name	Parent Name	Page
Racing Pigeons (more than 20)	[Allotment less than 6,000m2]	50
Rate Search Fee All Categories less than 5 working days	[Rate Searches]	79
Rate Search Fee All Categories urgent less than 3 working days	[Rate Searches]	79
Reclassification of existing building where no structural changes or additions are proposed	[Other Related Fees and Charges]	39
Reconfiguring a lot (Base fee plus each additional lot created from 2-15 lots)	[Reconfiguration of a Lot | Boundary Realignment]	24
Reconfiguring a lot (Base fee plus for each additional lot created over 15 lots)	[Reconfiguration of a Lot | Boundary Realignment]	25
Re-endorsement of certified Plan of Survey	[Approval of Plans of Subdivision and Associated Documents]	15
Refundable bond for ALL Functions	[Cania Dam Recreation Precinct Catering Facility]	93
Refundable Bond for ALL functions where alcohol is served (in addition to appropriate hall hire charges)	[Bonds]	86
Reginald Murray Williams Bucket Hats	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	108
Reginald Murray Williams Long Sleeve Shirts	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	108
Reginald Murray Williams Polo Shirts	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	108
Reginald Murray Williams Steel Water Bottle	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	108
Reginald Murray Williams Stubby Coolers	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	108
Reginald Murray Williams Tote Bag	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	109
Reginald Murray Williams Travel Coffee Mug	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	108
Registered Breeders Permit (copy of proof required) plus tag fee per dog applies	[Other Animal Registration Fees]	47
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Main Hall, including kitchen and accessories	[Hire Charges]	85
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, including kitchen and accessories	[Hire Charges]	85
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, per day including kitchen and accessories	[Hire Charges]	85
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Entire Complex, per day	[Hire Charges]	85
Registered dog wearing current tag or other id (unable to be returned home) - Sustenance only	[Domestic Animal Impoundment Fees]	48
Registered dog wearing current tag or other id(able to be returned home)	[Domestic Animal Impoundment Fees]	48
Registered Guide Dogs/Certified Hearing dogs/Companion Dogs (proof required)	[Dog Registration (Pensioner Rate)]	46
Registration Tag Replacement	[Other Animal Registration Fees]	48
Registration will be transferred if a new animal is acquired within the Registration period.	[Deceased Dog]	47
Regulated Dog Registration (Dangerous)	[Dog Registrations - Applicable When 3 Months or Older]	45
Regulated Dog Registration (Menacing)	[Dog Registrations - Applicable When 3 Months or Older]	45
Reinspection (up to 10km from PO) and Annual Shared Pool Inspections	[Searches and Reports]	40
Re-Inspection Fee (non-compliance)	[Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)]	70
Reinspection following non-compliance report	[Caravan Parks and Camping Grounds]	53
Release of impounded car (towing fees to be added at cost)	[Abandoned Vehicles]	55
Release of impounded truck (towing fees to be added at cost)	[Abandoned Vehicles]	55
Removal of dwelling / building from Shire (cf)	[Assessment & Inspection]	37

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Fee Name	Parent Name	Page
R [continued]		
Replacement fee for any item ie lost, stolen, broken or misplaced following a function	[Replacement Fees]	87
Replacement of Lost Gym Access Card	[NBRC Gym Membership - Eidsvold/Mundubbera Archer Park Gym]	94
Request for Exempt Certificate (PA s46)	[Other Planning Fees]	14
Request to change or cancel conditions - for every condition over 2 - Maximum fee will not exceed the original application fee. Where a proposed modification does not constitute a permissible change in the terms of the Act, a new application must be lodged together with the prescribed fee.	[Request to change development/Negotiated Decision Notice]	11
Request to change or cancel conditions - up to 2 conditions (PA Ch 3, Div 2)	[Request to change development/Negotiated Decision Notice]	11
Request to isolate (turn off and on) at ferrule	[Connections & Disconnections]	77
Restoration/Late Fee	[Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)]	70
Restricted Dog Permit	[Dog Registrations - Applicable When 3 Months or Older]	44
Restricted Dog, Regulated Dog - Normal Fees apply - Nil Pensioner Concession Applies	[Dog Registration (Pensioner Rate)]	46
Restumping of dwelling/ building (within flood zone)	[Assessment & Inspection]	37
Restumping or Reroofing of dwelling/ building (cf)	[Assessment & Inspection]	37
Re-submission of a Lapsed Application	[Request to change development/Negotiated Decision Notice]	12
Retaining Walls > 1.0m high	[Assessment & Inspection]	36
Rooster	[Allotment less than 6,000m2]	49
S		
Saturday, Sunday & Public Holiday	[Surcharges]	88
Scanning / Email - Additional pages over initial 25	[Scanning]	82
Scanning / Email - up to 25 pages	[Scanning]	82
School Swimming (organised sessions 9am-3pm)	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	96
Second interment (ashes only) into existing plot (plaque at cost)	[Ashes]	89
Security Bond	[Glamping Accommodation - Standard]	105
Security Bond	[Glamping Accommodation - Deluxe]	106
Security Bond	[Glamping Accommodation - Family]	106
Septage Receival: Min charge per KL or part thereof (sourced outside region)	[Septage Waste]	67
Septage Receival: Min charge per KL or part thereof sourced within Region	[Septage Waste]	67
Shed	[New and Alterations/Additions]	27
Short Rates Search	[Rate Searches]	79
Should the application take longer than five (6) hours to process an addition charge will apply	[Right to Information (previously known as Freedom of Information)]	83
Single niche	[Columbarium]	88
Small (dog, cat etc.)	[Dead Animals]	63
Solar Hot Water Systems, Rainwater Tank etc.	[New and Alterations/Additions]	27
Solar Panels	[Miscellaneous]	65
Special Structures (cf)	[Assessment & Inspection]	37
Spectator - Non Swimming entry fee	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	96
Splatter Gun Bond	[Equipment Hire]	78

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Fee Name	Parent Name	Page
S [continued]		
Splatter Gun per week (with 1 free cylinder for length of hire)	[Equipment Hire]	78
Standard glamping overnight (up to 2 people)	[Glamping Accommodation - Standard]	105
Standard Planning & Development Certificate per property (10 business days)	[Planning and Development Certificates]	11
Stock Grazing Sign (Minimum 2 Signs)	[Stock Routes]	73
Stock Route Application Fee	[Stock Routes]	73
Stock Route Grazing Agistment Permit	[Stock Routes]	73
Stock Route Permits	[Stock Routes]	73
Stock Route Travel Fees	[Stock Routes]	73
Subsequent application where consistent with current preliminary approval - code or impact	[Preliminary Approval]	13
Subsequent application where not consistent with current preliminary approval - code or impact	[Preliminary Approval]	13
Supply and installation of Sewer connection point >1.5m or >150mm	[Connections & Disconnections]	74
Supply of standard sewer connection point (<1.5m and <150mm)	[Connections & Disconnections]	74
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	[Approval of Plans of Subdivision and Associated Documents]	14
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	[Approval of Plans of Subdivision and Associated Documents]	15
Sustenance charge per animal per day	[Domestic Animal Impoundment Fees]	48
T		
Tables (used at other venues) (varies from community to community)	[Hire Charges]	86
Takeaway Coffee (Large)	[Reginald Murray Williams Australian Bush Learning Centre Refreshments]	109
Takeaway Coffee (Regular)	[Reginald Murray Williams Australian Bush Learning Centre Refreshments]	109
Temporary Homes	[Temporary Homes]	53
Tenancy Fitout and/or the like	[Assessment & Inspection]	34
Tennis Court (cf)	[Assessment & Inspection]	36
Tennis Court Hire: Day time	[Tennis Courts - Eidsvold]	90
Tennis Court Hire: Night time	[Tennis Courts - Eidsvold]	90
Testing of Trade Waste (if arranged by Council)	[Trade Waste]	67
The State Government's Pool Safety Inspection Certificate Number must be added to the cost of the Pool Safety Inspection - this fee is subject to change annually as stipulated by the State Government	[Searches and Reports]	40
Tractor	[Tyres (Per Single Tyre Unit)]	64
Transmissions outside of Australia (in available centres)	[Fax Transmissions]	82
Transmissions within Australia A4 (in available centres)	[Fax Transmissions]	82
Transport and Driving /Leading Charges	[Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry]	51
Transport Fees	[Other Fees Applicable]	49
Truck to Super Single	[Tyres (Per Single Tyre Unit)]	64
TYPE A - Underslab, Domestic	[Plumbing Inspections]	29

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Fee Name	Parent Name	Page
T [continued]		
TYPE B - Rough in, external trenching & drainage, underslab commercial, Final Domestic and Commercial projects up to 499m2	[Plumbing Inspections]	29
TYPE C - Underslab drainage, external trenching & drainage, plumbing rough in, Final Large Commercial projects < 500m2	[Plumbing Inspections]	29
Tyres with rims - base cost plus	[Tyres (Per Single Tyre Unit)]	64
U		
Uncontaminated material suitable for landfill cover and placed where requested	[Clean Fill]	60
Under Right of Information (State Government Fee, may be subject to change)	[Request to View File/Documents]	42
Under the Planning Act 2016	[Request to View File/Documents]	42
Up to $20,000 - Value of operational work	[Operational Works Associated with Reconfiguring a Lot Assessment and Inspection Fees (Civil, Water and Sewerage)]	23
Up to 2000m2	[Code Assessable]	20
Up to 2000m2	[Impact Assessable]	20
Up to 299m2	[Assessment & Inspection]	33
Up to 500m2	[Code Assessable]	18
Up to 500m2	[Impact Assessable]	18
Up to 500m2	[Code Assessable]	19
Up to 500m2	[Impact Assessable]	19
Up to 500m2	[Assessment & Inspection]	35
Up to 50m2	[Assessment & Inspection]	33
Urban/Rural Class 1 & 10	[Plumbing Inspection Reports (Onsite Inspection)]	28
Urban/Rural Class 2 to 9	[Plumbing Inspection Reports (Onsite Inspection)]	28
Urgent Fee - Standard (5 days) and Full (15 days)	[Planning and Development Certificates]	11
Urgent Health Inspection Report (within 48 hours) - Category 1 Food Premise	[Health Search Food Premises]	71
Urgent Health Inspection Report (within 48 hours) - Category 2 Food Premise	[Health Search Food Premises]	71
Urgent Health Inspection Report (within 48 hours) - Category 3 Food Premise	[Health Search Food Premises]	71
Use of Council Linen (per bed)	[Disaster Management Centre Hire]	86
Use of Facility (Regardless of rooms used) - <4hrs	[Disaster Management Centre Hire]	86
Use of Facility (Regardless of rooms used) - >4hrs	[Disaster Management Centre Hire]	86
Utilities & Services (Bond)	[Other Bonds / Bank Guarantees]	25
V		
Vehicle Access - 6m entry (Bond)	[Other Bonds / Bank Guarantees]	25
Vehicle storage (where space is available only)	[Vehicle/Van Storage]	95
Vehicle storage (where space is available only)	[Vehicle/Van Storage]	95

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Fee Name	Parent Name	Page
Waste Engine Oil - Commercial	[Resource Recovery]	61
Waste Engine Oil (domestic quantities < 150ltrs)	[Resource Recovery]	61
Waste Engine Oil (domestic quantities > 150lts)	[Resource Recovery]	61
Water - 600ml	[Reginald Murray Williams Australian Bush Learning Centre Refreshments]	109
Water from standpipe for domestic non Potable quantities - (if available)	[Connections & Disconnections]	77
Water from Standpipe for domestic quantities	[Connections & Disconnections]	77
Water Meter Reading - less than 5 working days	[Rate Searches]	79
Water Meter Reading - Urgent less than 3 working days	[Rate Searches]	79
Water Meter Special or re-read (per meter, per request - refundable if meter was read incorrectly)	[Connections & Disconnections]	76
Water Meter Testing by Council - Refundable if meter reads >5% over volume	[Connections & Disconnections]	76
Water Meter Testing by NATA Accredited outside laboratory (Refundable if faulty)	[Connections & Disconnections]	77
Weekly Gym Membership - Individual	[NBRC Gym Membership - Eidsvold/Mundubbera Archer Park Gym]	94
Weekly Rate	[Non Powered Sites]	102
Weekly Rate	[Non Powered Sites]	103
Weighbridge - Asbestos	[Regulated Waste]	62
Weighbridge - Bulky Waste - Truck less than 4.5t and over 4.5t	[General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed]	59
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t	[Commercial and Industrial Waste]	59
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t with recyclables back loaded to point of origin	[Commercial and Industrial Waste]	59
Weighbridge - Construction & Demolition - Truck under 4.5t and over 4.5t	[Excluding Tyres / Asbestos]	60
Weighbridge - Domestic Waste - Truck etc. greater than 4.5t	[Domestic Waste Only]	57
Weighbridge - Green Waste (Uncontaminated) including tree waste and grass clippings - Truck etc. greater than 4.5t	[Domestic Waste Only]	57
Wheelie Bin Delivered within the main town area	[Wheelie Bin Purchase - 240L]	65
Wheelie Bin Hire	[Wheelie Bin Hire]	65
Wheelie Bin Picked up from council depot (unserviced bin sales)	[Wheelie Bin Purchase - 240L]	65
When application is cancelled after part processing completed (building)	[Building Fees Refund]	41
When application is cancelled after processing complete	[Building Fees Refund]	42
When application is cancelled prior to processing	[Building Fees Refund]	41
Where Council approves connection of water and/or sewerage to a lot outside of the existing water and sewerage area, infrastructure charges shall apply in addition to connection costs	[Infrastructure Charges]	74
Wi-Fi use - additional data in excess of 1GB free per device per day	[North Burnett Wi-Fi Access]	83
Wi-Fi use - First 1GB per device per day	[North Burnett Wi-Fi Access]	83
Working Dog	[Dog Registrations - Applicable When 3 Months or Older]	45
Working Dog	[Dog Registration (Pensioner Rate)]	46

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Fee Name	Parent Name	Page
Y		
Years - 75 Images Photo Book (MON)	[Council Publications]	84
Other		
> 100m2	[Assessment & Inspection]	33
> 500m2	[Code Assessable]	19
> 500m2	[Impact Assessable]	20
> 500m2	[Assessment & Inspection]	34
>500m2	[Assessment & Inspection]	35

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4.4 2022/2023 STATUTORY FINANCIAL BUDGET DOCUMENTS

Doc Id: **1103993**

Author: **Owen Jensen, Financial Services Manager**

Authoriser: **Margot Stork, Chief Executive Officer**

Attachments: **1. 2022-2023 Draft Budget Statutory Statements.pdf [1104347]**

EXECUTIVE SUMMARY

Under Section 104 of the *Local Government Act 2009 (Qld),* the system of financial management established by a local government must include – an annual budget. Under section 170(1)(a)(b) of the *Local Government Regulation 2021 (Qld)*, a local government must adopt its budget for a financial year after 31 May in the year before the financial year; but before 1 August in the financial year; or a later day decided by the Minister.

This report provides a brief overview of the Budget for 2022-2023. This report also provides an overview of Council's financial position for the current financial year of 2021/2022.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. Essential Service Delivery – Getting the basics right

OFFICERS RECOMMENDATION

Statement of estimated financial position

1. That pursuant to section 205 of the *Local Government Regulation 2012 (Qld)*, the statement of the financial operations and financial position of the Council in respect of the 2021-2022 financial year, titled "*the Statement of Estimated Financial Position"* be received and its contents noted.

Adoption of 2022-2023 Budget

2. That pursuant to section 169, 170, and 171 of the *Local Government Regulation 2012 (Qld)*, Council's Budget for the 2022-2023 financial year, incorporating:
    (a) The statement of estimated financial position for the financial year and the next two financial years;
    (b) The statement of cash flow for the financial year and the next two financial years;
    (c) The statement of income and expenditure for the financial year and the next two financial years;
    (d) The statement of changes in equity for the financial year and the next two financial years;
    (e) The long-term financial forecast;
    (f) The relevant measures of financial sustainability; and
    (g) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, as tabled, be adopted.

REPORT

North Burnett Regional Council has prepared this budget collaboratively incorporating recommendations from the Service Delivery Review (SDR) conducted in 2020-2021. This has enabled informed discussions with Councillors and the community working toward a more sustainable future.

North Burnett Regional Council (NBRC) commenced the SDR in response to the findings of the Queensland Treasury Corporation (QTC) review of Council's financial position in late 2019. The QTC report highlighted several issues affecting Council's financial sustainability, most notably:

- NBRC has been running annual operating deficits that are unsustainable
- Identification and implementation of annual operational savings are required.

The aims of the SDR were to provide Council:

- Confidence to make informed decisions on service delivery (internal and external) that lead to a more sustainable future.
- Transparency around comparative choices between the continuation of a range of service and/or adjustments to the levels of service necessary for Council to significantly improve its financial sustainability.
- The ability to make comparative choice decisions in a transparent manner when service and budget adjustments are required.
- Identify what is core business.

Council has incorporated several of these findings and recommendations to lead to a more financially sustainable future. This is highlighted in projected improvements in key financial sustainability metrics over the next forecast period. The operating surplus ratio is forecasted to improve from a negative 15.6% to negative 4.9%.

North Burnett Regional

Key financial sustainability metrics	Target	Actual Jun-21A	Estimate Jun-22B	Budget Jun-23F (Preview)	Jun-24F	Jun-25F	Jun-26F	Forecast Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Operating surplus ratio	0% to 10%	-31.8%	-15.6%	-15.6%	-12.2%	-10.0%	-8.2%	-7.4%	-6.6%	-6.0%	-5.5%	-5.0%	-4.9%
Asset sustainability ratio	> 90%	97.34%	95%	177%	92%	74%	84%	94%	94%	93%	85%	81%	75%
Net financial liabilities ratio	<= 60%	-26.17%	-12.6%	-23.4%	-13.7%	-15.2%	-17.5%	-18.5%	-19.9%	-21.8%	-25.1%	-27.3%	-31.9%
Expense Coverage ratio	3 to 6 months	7 months	6 months	6 months	5 months	5 months	5 months	5 months	5 months	6 months	6 months	6 months	6 months
Current Ratio	> 1	3.66	3.15	3.35	2.89	2.92	3.07	3.11	3.19	3.27	3.50	3.65	3.91

Council has forecasted total income of $62,211,737 in the budget year 2022-2023 which includes capital grants and contributions of $22,839,216. Expenditure forecasted in the budget year 2022-2023 is $45,529,164 which will lead to a net surplus result of $16,682,573. Excluding capital grants and contributions, Council is forecasted to have a net operating deficit of ($6,156,643) in the budget year 2022-2023.

The capital expenditure program is forecasted to be $34,802,209 in 2022-2023

Capital expenditure projects include:

1. $1.58 million in resealing programs to ensure the longevity of sealed road network.
2. $1.87 million in gravel re-sheeting works.
3. $982,000 for bridge refurbishment works.
4. $3.9 million re-sheeting works (* grant dependent on remote roads upgrade pilot program of $3.6 million).

5. $1.0 million towards the Abercorn Road (Floodway, curve realignment and road safety improvements.
6. $573,000 towards the Hawkwood Road shoulder re-widening and road safety improvements.
7. $6.1 million Biggenden Water Treatment Plant over 2 years with external funding of $5.8 million.
8. $3.4 million Biggenden Streetscape Upgrades (* Grant dependent with external funding of $2.7 million)
9. $3.7 million Mundubbera landfill expansion (* grant dependent with external funding of $3.1 million).
10. $2.5 million North Burnett Regional water security project (* grant dependent with external funding of $2.0 million).

In the next short to medium term, Council will continue to look for opportunities to optimise operational efficiencies. Council will continue to work with the community to refine the level of services to be delivered, and work in collaboration with stakeholders towards Council being financial sustainable.

The expense coverage ratio has been included for the first time as is considered by the Queensland Audit Office as a good source of information regarding a Council's short-term liquidity. It is a measure of Council's capacity to cover short-term obligations with its current assets. A current ratio above 1 is considered a minimum. A suggested healthy target is between three (3) to six months (6). Whilst Council is continuing to work on reducing its operational deficits, it continues to manage its cash flow to ensure the expense coverage ratio is maintained at a sustainable level.

CONSULTATION

The budget has been undertaken collaboratively and all managers and Councillors have participated. During March, April and May 2022, workshops were held with Councillors to review various budget options and parameters. Councillors had also undertaken extensive community engagement in late 2021-2022 to discuss Council's financial challenges and proposed changes to service levels. This extensive work has been used to continue developing the future direction for Council in the provision of its services.

RISK IMPLICATIONS

Reputation / Political

Council has undertaken a service delivery review and had extensive consultation with the community as to sustainable delivery of services. This operational budget will underpin levels of service as outlined in community forums.

Occupational Health & Safety (WHS)

The operational budget enables funding to improve Council's compliance with workplace, health and safety.

Financial Impact

This operational budget 2022-2023 has established the platform to guide North Burnett Regional Council towards financial sustainability. Council continues on a journey to review its service delivery and to incorporate further efficiencies into its operations.

Legal & Regulatory

Local Government Regulation 2012 (Qld), Section 169,170 and 171.

Environmental

Not Applicable.

Property & Infrastructure

The capital expenditure budget allows for a program in accordance with respective infrastructure asset management plans.

Human Resources

This operational budget enables resourcing to achieve Council's corporate plan and objectives.

Information Communications Technology

The capital expenditure budget includes an asset replacement program for information communication technology infrastructure to be maintained at a required standard.

Service Delivery

Revenue is set at a level which considers the services which are to be provided to the community.

Climate

Not Applicable.

KEY MESSAGE

This operational budget has been formulated to enable Council to provide a sustainable level of services to the community. The budget includes a number of key community projects, including:

1. $1.58 million in resealing programs to ensure the longevity of sealed road network
2. $1.87 million in gravel re-sheeting works
3. $982,000 for bridge refurbishment works
4. $3.9 million re-sheeting works (* grant dependent on remote roads upgrade pilot program of $3.6 million).
5. $1.0 million towards the Abercorn Road (Floodway, curve realignment and road safety improvements.
6. $573,000 towards the Hawkwood Road shoulder re-widening and road safety improvements.
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9. $3.7 million Mundubbera landfill expansion (* grant dependent with external funding of $3.1 million).
10. $2.5 million North Burnett Regional water security project (* grant dependent with external funding of $2.0 million.

North Burnett Regional Council
Statement of Comprehensive Income Assumptions

Annual result	Jun-21	Jun-22B (Revised)	Jun-23F (Preview)	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Income												
Revenue												
Operating revenue												
Net rates, levies and charges	18,274	19,042	20,461	21,594	22,776	23,769	24,542	25,340	26,100	26,883	27,689	28,520
Fees and charges	1,382	1,172	1,262	1,316	1,369	1,424	1,474	1,526	1,579	1,634	1,691	1,750
Rental income	291	349	364	379	394	406	418	431	444	457	471	485
Interest received	352	355	382	394	406	418	431	444	457	471	485	500
Sales revenue	2,755	2,846	2,732	2,850	2,973	3,092	3,216	3,345	3,479	3,618	3,763	3,914
Other income	1,404	1,322	1,431	1,493	1,538	1,584	1,632	1,681	1,731	1,783	1,836	1,891
Grants, subsidies, contributions and donations	11,316	13,156	12,740	12,392	12,076	12,378	12,687	13,004	13,329	13,662	14,004	14,354
Total operating revenue	**35,774**	**38,242**	**39,373**	**40,418**	**41,532**	**43,071**	**44,400**	**45,771**	**47,119**	**48,508**	**49,939**	**51,414**
Capital revenue												
Grants, subsidies, contributions and donations	8,996	10,838	22,839	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616
Total revenue	44,770	49,080	62,212	45,034	46,148	47,687	49,016	50,387	51,735	53,124	54,555	56,030
Capital income												
Total capital income	-	-	-	-	-	-	-	-	-	-	-	-
Total income	**44,770**	**49,080**	**62,212**	**45,034**	**46,148**	**47,687**	**49,016**	**50,387**	**51,735**	**53,124**	**54,555**	**56,030**
Expenses												
Operating expenses												
Employee benefits	15,970	15,353	15,868	16,011	16,182	16,358	16,849	17,354	17,875	18,411	18,963	19,532
Materials and services	15,555	15,250	15,677	14,380	14,092	14,444	14,805	15,175	15,554	15,982	16,461	16,955
Finance costs	498	213	219	198	191	184	177	172	168	163	158	273
Depreciation and amortisation	15,126	13,379	13,765	14,775	15,229	15,603	15,837	16,094	16,359	16,623	16,877	17,149
Total operating expenses	**47,149**	**44,195**	**45,529**	**45,364**	**45,694**	**46,589**	**47,668**	**48,795**	**49,956**	**51,179**	**52,459**	**53,909**
Total expenses	**47,149**	**44,195**	**45,529**	**45,364**	**45,694**	**46,589**	**47,668**	**48,795**	**49,956**	**51,179**	**52,459**	**53,909**
Net result	**-2,379**	**4,885**	**16,683**	**-330**	**454**	**1,098**	**1,348**	**1,592**	**1,779**	**1,945**	**2,096**	**2,120**
Operating result												
Operating revenue	35,774	38,242	39,373	40,418	41,532	43,071	44,400	45,771	47,119	48,508	49,939	51,414
Operating expenses	47,149	44,195	45,529	45,364	45,694	46,589	47,668	48,795	49,956	51,179	52,459	53,909
Operating result	**(11,375)**	**(5,953)**	**(6,157)**	**(4,946)**	**(4,162)**	**(3,518)**	**(3,268)**	**(3,024)**	**(2,837)**	**(2,671)**	**(2,520)**	**(2,495)**

North Burnett Regional Council
Statement of Financial Position

Annual result	Jun-21Est	Jun-22B (Revised)	Jun-23F (Preview)	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Assets												
Current assets												
Cash and cash equivalents	26,806	23,547	22,962	19,112	19,697	20,746	21,303	22,080	23,103	24,863	26,208	28,986
Trade and other receivables	6,074	2,050	5,040	5,040	5,141	5,192	5,241	5,281	5,391	5,341	5,341	5,698
Inventories	482	550	490	515	570	550	560	550	580	490	500	500
Total current assets	33,362	26,147	28,492	24,667	25,408	26,488	27,104	27,911	29,074	30,694	32,049	35,184
Non-current assets												
Property, plant & equipment	1,078,731	1,079,310	1,100,430	1,103,787	1,103,486	1,103,358	1,103,999	1,104,694	1,105,325	1,105,380	1,105,995	1,105,338
Total non-current assets	1,078,731	1,079,310	1,100,430	1,103,787	1,103,486	1,103,358	1,103,999	1,104,694	1,105,325	1,105,380	1,105,995	1,105,338
Total assets	**1,112,093**	**1,105,457**	**1,128,922**	**1,128,454**	**1,128,894**	**1,129,846**	**1,131,103**	**1,132,605**	**1,134,399**	**1,136,074**	**1,138,044**	**1,140,522**
Liabilities												
Current liabilities												
Trade and other payables	2,979	1,900	2,538	2,548	2,568	2,588	2,648	2,687	2,726	2,776	2,886	2,887
Borrowings	255	156	163	170	177	90	120	125	130	135	140	356
Provisions	4,295	2,455	3,095	3,209	3,196	3,155	3,206	3,175	3,296	3,096	2,976	2,976
Other current liabilities	1,594	3,800	2,700	2,600	2,750	2,801	2,750	2,771	2,751	2,761	2,780	2,781
Total current liabilities	9,123	8,311	8,496	8,527	8,691	8,634	8,724	8,758	8,903	8,768	8,782	9,000
Non-current liabilities												
Borrowings	1,824	1,665	1,502	1,333	1,155	1,066	885	761	631	496	356	496
Provisions	13,053	11,367	9,263	9,263	9,263	9,263	9,263	9,263	9,263	9,263	9,263	9,263
Total non-current liabilities	14,877	13,032	10,765	10,596	10,418	10,329	10,148	10,024	9,894	9,759	9,619	9,759
Total liabilities	24,000	21,343	19,261	19,123	19,109	18,963	18,872	18,782	18,797	18,527	18,401	18,759
Net community assets	**1,088,093**	**1,084,114**	**1,109,661**	**1,109,331**	**1,109,785**	**1,110,883**	**1,112,231**	**1,113,823**	**1,115,602**	**1,117,547**	**1,119,643**	**1,121,763**
Community equity												
Asset revaluation surplus	345,134	341,632	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134
Retained surplus	742,959	742,482	764,527	764,197	764,651	765,749	767,097	768,689	770,468	772,413	774,509	776,629
Total community equity	**1,088,093**	**1,084,114**	**1,109,661**	**1,109,331**	**1,109,785**	**1,110,883**	**1,112,231**	**1,113,823**	**1,115,602**	**1,117,547**	**1,119,643**	**1,121,763**

North Burnett Regional Council
Statement of Cash Flows

Annual result	Jun-21	Jun-22B (Revised)	Jun-23F (Preview)	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Cash flows from operating activities												
Receipts from customers	23,196	24,382	25,887	27,253	28,656	29,869	30,864	31,892	32,889	33,918	34,979	36,075
Payments to suppliers and employees	- 33,831	- 30,603	- 31,545	- 30,391	- 30,274	- 30,802	- 31,654	- 32,529	- 33,429	- 34,393	- 35,424	- 36,487
Interest received	352	355	382	394	406	418	431	444	457	471	485	500
Rental income	298	349	364	379	394	406	418	431	444	457	471	485
Non-capital grants and contributions	11,358	13,156	12,740	12,392	12,076	12,378	12,687	13,004	13,329	13,662	14,004	14,354
Borrowing costs	- 127	- 213	- 219	- 198	- 191	- 184	- 177	-172	- 168	- 163	- 158	- 273
Net cash inflow from operating activities	**1,246**	**7,426**	**7,608**	**9,829**	**11,067**	**12,085**	**12,569**	**13,070**	**13,522**	**13,952**	**14,357**	**14,654**
Cash flows from investing activities												
Payments for property, plant and equipment	- 14,371	- 18,048	- 34,885	- 18,132	- 14,928	- 15,475	- 16,478	- 16,789	- 16,990	- 16,678	- 17,492	- 16,492
Proceeds from sale of property, plant and equipment	1,325	-	789	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	8,296	10,838	22,839	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616
Net cash inflow from investing activities	**- 4,750**	**- 7,210**	**- 11,257**	**- 13,516**	**- 10,312**	**- 10,859**	**- 11,862**	**- 12,173**	**- 12,374**	**- 12,062**	**- 12,877**	**- 11,877**
Cash flows from financing activities												
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	- 246	- 255	- 156	- 163	- 170	- 177	- 150	-120	- 125	- 130	- 135	-
Net cash inflow from financing activities	**- 246**	**- 255**	**- 156**	**- 163**	**- 170**	**- 177**	**- 150**	**-120**	**- 125**	**- 130**	**- 135**	**-**
Total cash flows												
Net increase in cash and cash equivalent held	- 3,750	- 39	- 3,805	- 3,850	585	1,049	557	776	1,023	1,760	1,346	2,777
Opening cash and cash equivalents	30,556	26,806	26,767	22,962	19,112	19,697	20,746	21,303	22,080	23,103	24,863	26,208
Closing cash and cash equivalents	**26,806**	**26,767**	**22,962**	**19,112**	**19,697**	**20,746**	**21,303**	**22,080**	**23,103**	**24,863**	**26,208**	**28,986**

North Burnett Regional Council Statement of Changes in Equity												
Annual result	**Jun-21 Actual**	**Jun-22B (Revised)**	**Jun-23F (Preview)**	**Jun-24F**	**Jun-25F**	**Jun-26F**	**Jun-27F**	**Jun-28F**	**Jun-29F**	**Jun-30F**	**Jun-31F**	**Jun-32F**
Asset revaluation surplus												
Opening balance		345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134
Increase in asset revaluation surplus		-	-	-	-	-	-	-	-	-	-	-
Closing balance	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134	345,134
Retained surplus												
Opening balance		742,959	747,844	764,527	764,197	764,651	765,749	767,097	768,689	770,468	772,413	774,509
Net result		4,885	16,683	- 330	454	1,098	1,348	1,592	1,779	1,945	2,096	2,120
Closing balance	742,959	747,844	764,527	764,197	764,651	765,749	767,097	768,689	770,468	772,413	774,509	776,629
Total												
Opening balance		1,088,093	1,092,978	1,109,661	1,109,331	1,109,785	1,110,883	1,112,231	1,113,823	1,115,602	1,117,547	1,119,643
Net result		4,885	16,683	- 330	454	1,098	1,348	1,592	1,779	1,945	2,096	2,120
Increase in asset revaluation surplus		-	-	-	-	-	-	-	-	-	-	-
Closing balance	**1,088,093**	**1,092,978**	**1,109,661**	**1,109,331**	**1,109,785**	**1,110,883**	**1,112,231**	**1,113,823**	**1,115,602**	**1,117,547**	**1,119,643**	**1,121,763**

North Burnett Regional													
Key financial sustainability metrics	Target	Actual Jun-21A	Estimate Jun-22B	Budget Jun-23F (Preview)	Jun-24F	Jun-25F	Jun-26F	Forecast Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Operating surplus ratio	0% to 10%	-31.8%	-15.6%	-15.6%	-12.2%	-10.0%	-8.2%	-7.4%	-6.6%	-6.0%	-5.5%	-5.0%	-4.9%
Asset sustainability ratio	> 90%	97.34%	95%	177%	92%	74%	84%	94%	94%	93%	85%	81%	75%
Net financial liabilities ratio	<= 60%	-26.17%	-12.6%	-23.4%	-13.7%	-15.2%	-17.5%	-18.5%	-19.9%	-21.8%	-25.1%	-27.3%	-31.9%
Expense Coverage ratio	3 to 6 months	7 months	6 months	6 months	5 months	5 months	5 months	5 months	5 months	6 months	6 months	6 months	6 months
Current Ratio	> 1	3.66	3.15	3.35	2.89	2.92	3.07	3.11	3.19	3.27	3.50	3.65	3.91

NORTH BURNETT REGIONAL COUNCIL

RATES AND CHARGES COMPARISON

2021-22 v's 2022-23

RESIDENTIAL (Paying Minimum General Rate)						
	Residential (Biggenden, Eidsvold, Gayndah, Monto,		Residential (Mt Perry)		% Increase	Discount
	2021/2022	2022/2023	2021/2022	2022/2023		
General Rate - Residential *(Minimum Charge)*	$ 817.00	$ 858.00	$ 817.00	$ 858.00	5.02%	Yes
Water Access	$ 651.00	$ 684.00	$ 651.00	$ 684.00	5.07%	Yes
First Pedestal	$ 634.00	$ 666.00	$ -	$ -	5.05%	Yes
Residential Garbage	$ 304.00	$ 319.00	$ 304.00	$ 319.00	4.93%	Yes
Water Consumption - *(Estimate 250Kl - year) (21-22 - $1.95kl / 22-23- $2..05/kl)*	$ 487.50	$ 512.50	$ 487.50	$ 512.50	5.13%	No
Local Disaster Management Levy	$ 6.00	$ 20.00	$ 6.00	$ 20.00	233.33%	No
Natural Resouce Management Levy	$ 58.00	$ 61.00	$ 58.00	$ 61.00	5.17%	Yes
Landfill Management Levy	$ 216.00	$ 259.00	$ 216.00	$ 259.00	19.91%	Yes
State Govt EMFR Levy	$ 112.40	$ 115.20	$ 112.40	$ 115.20	2.49%	No
TOTAL	**$ 3,285.90**	**$ 3,494.70**	**$ 2,651.90**	**$ 2,828.70**		
Discount (21-22 - 10% 22-23 - 7.5%)	*$ 268.00*	*$ 213.53*	*$ 204.60*	*$ 163.58*		
Net Payable	**$ 3,017.90**	**$ 3,281.18**	**$ 2,447.30**	**$ 2,665.13**		
Difference ($)		**$263.28**		**$217.83**		
Difference (%)		**8.72%**		**8.90%**		

RURAL GRAZING >100Ha (Valued at $600,000 21/22 Revalued to $880,000 22/23)				
	Rural Grazing >100Ha		% Increase	Discount
	2021/2022	2022/2023		
General Rate - Rural Grazing >100Ha	$ 5,361.60	$ 5,765.85	7.54%	Yes
Local Disaster Management Levy	$ 6.00	$ 20.00	233.33%	No
Natural Resouce Management Levy	$ 58.00	$ 61.00	5.17%	Yes
Landfill Management Levy	$ 216.00	$ 259.00	19.91%	Yes
State Govt EMFR Levy	$ 112.40	$ 115.20	2.49%	No
TOTAL	**$ 5,754.00**	**$ 6,221.05**		
Discount (21-22 - 10% 22-23 - 7.5%)	*$ 563.56*	*$ 456.44*		
Net Payable	**$ 5,190.44**	**$ 5,764.61**		
Difference ($)		**$574.17**		
Difference (%)		**11.06%**		

Discount amount 7.5%

5 CLOSURE OF MEETING