



AGENDA

Councillor Information Workshop Agenda

7 June 2023

**Please be advised that the Information Agenda for Councillors of the North Burnett Regional Council will be held at the Gayndah Boardroom on:
Wednesday 7 June 2023 commencing at 9.00am**

Order Of Business

- 1 Opening 9.00am**
 - 1.1 Welcome, Apologies and Housekeeping (CEO)
 - 1.2 Acknowledgement of Country (CEO)
 - 1.3 Call for Declarations of Interests (CEO)
- 2 Corporate and Community**
 - 2.1 23/24 Budget Process – OPEX and Long-term Financial Plan (Owen J)9.05am
 - 2.2 23/24 Budget Process – Fees and Charges (Owen J)9.50am
- Morning Tea 10.35am**
 - 2.3 23/24 Budget Process – Rate Modelling (Owen J/Camille S)10.50am
 - 2.4 23/24 Budget Process – Plant Replacement Program (Anna S/Owen J).....11.20am
 - 2.5 Rates Recovery Update (Owen J/Camille S).....11.50am
- Lunch 12.30pm**
 - 2.6 23/24 Budget Process – Procurement Policy (Michael C/Owen J).....1.15pm
 - 2.7 Customer Service and Library Service Review (Margot S)1.30pm
 - 2.8 Nomination of 2024 Show Public Holidays (Jenny H)2.00pm
- 3 Works**
 - 3.1 Biggenden Sewage Treatment Plant (Shaun J)2.15pm
 - 3.2 Mt Perry - Council Office Stairs (Carl B)2.35pm
- 4 Office of the CEO**
 - 4.1 North Burnett Tourism (Garry S).....3.00pm
 - 4.2 General Discussion (CEO)3.30pm
- 5 General**
 - 5.1 Councillors Discussion (Mayor)3.45pm
- 6 Close 4.00pm**