



AGENDA

Budget Meeting

28 June 2023

NOTICE OF BUDGET MEETING

To: Cr Leslie Hotz (Mayor)
Cr Robert Radel (Deputy Mayor/Division 6)
Cr Melinda Jones (Division 1)
Cr Kingsley Mesner (Division 2)
Cr Susan Payne (Division 3)
Cr Dael Giddins (Division 4)
Cr Michael Dingle (Division 5)

Please be advised that the Budget Meeting of the North Burnett Regional Council will be held at the Mundubbera Boardroom on Wednesday, 28 June 2023 following the conclusion of the General Meeting.

An agenda is attached for your information.



Margot Stork
Chief Executive Officer

**Please be advised that the Budget Meeting of the North Burnett Regional Council will be held at the Mundubbera Boardroom on:
Wednesday, 28 June 2023 commencing at 9:00 AM**

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1 ATTENDEES

2 WELCOME/HOUSEKEEPING

3 APOLOGIES

4 DECLARATION OF INTEREST

The Mayor to call for any declaration of interests.

5 ADOPTION OF BUDGET

5.1 1104 - PROCUREMENT POLICY

Doc Id: 1153246

Author: Michael Cartwright, Governance Policy and Risk Advisor

Authoriser: Margot Stork, Chief Executive Officer

Attachments: 1. Draft - 1104 Procurement Policy 2023-2024 [1154642]

EXECUTIVE SUMMARY

There is a statutory requirement for Council to have a Procurement Policy which details the principles, including the sound contracting principles that Council must consider in the acquisition of goods and services in a financial year.

This policy must be reviewed annually and is now tabled before Council for re-adoption with no changes to the existing Policy content.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. *Essential Service Delivery – Getting the basics right*

OFFICERS RECOMMENDATION

That Council adopt by Resolution Statutory Policy 1104 - Procurement.

REPORT

Council operates in accordance with the Default Contracting Procedures as defined in Chapter 6, Part 3 of the *Local Government Regulation 2012*. In accordance with the Regulation s.198, Council's Procurement Policy must be reviewed annually.

The proposed Policy is now tabled before Council for re-adoption with no changes to the existing Policy content.

The intent of the Procurement Policy is for Council to achieve best value outcomes and ensure high standards of probity and accountability in the procurement of goods and services.

Council's procurement activities aim to achieve advantageous procurement outcomes by;

- a) Promoting value for money with probity and accountability;
- b) Promoting compliance with relevant legislation;
- c) Advancing Council's economic, social and environmental strategies;
- d) Providing reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council; and
- e) Ethical behaviour and fair dealing.

This policy applies to the procurement and contracting activities undertaken in the acquisition or disposal of all goods or services, and is binding upon the Council and its officers, temporary employees, volunteers, contractors, and consultants whilst engaged by Council.

Persons responsible for the procurement of goods or services must comply with Council's Procurement framework and it is their responsibility to understand the meaning and intent of this Policy.

Those with procurement responsibility are required to:

- adhere to the sound contracting principles;
- preserve Council's integrity in the procurement process to ensure that Council is seen to have acted beyond reproach in all dealings;
- abide by Council's Code of Conduct and all supporting applicable Policies and Directives; and
- source quotations and raise purchase orders as applicable prior to receiving goods or services.

CONSULTATION

Due to the detailed legislative requirements embedded in Council's procurement processes, consulting with the community on this policy would not add any significant value. Therefore, this Policy proposal will fall within the "inform" category of Council's Community Engagement Framework.

The proposed Policy was reviewed by the Executive before being presented at a Councillor Workshop held on the

RISK IMPLICATIONS

Reputation / Political

Complying with legislative requirements ensures Council mitigates any regulatory or reputational risk.

Occupational Health & Safety (WHS)

All Council procurement must be carried out in compliance with the Act, Regulation and the *Work Health and Safety Act 2011*.

Financial Impact

Section 198 of the *Local Government Regulation 2012* requires Council to adopt a Procurement Policy. There are no budgetary implications in reviewing the Policy on an annual basis.

Legal & Regulatory

Complying with legislative requirements ensures Council mitigates any regulatory or reputational risk.

Environmental

Council is committed to enhancing the environment by supporting the principles of environmentally sustainable procurement within the context of purchasing on a value for money basis.

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

The development of competitive local business and industry is addressed in the policy which outlines Council's commitment to this principle.

Climate

Not Applicable.

KEY MESSAGE

This Policy is intended to contribute to the achievement of Council's objectives of ensuring procurement of goods and services that promote a value for money approach through an ethical and efficient process that complies with relevant statute, regulation and best practice.

Draft - 1104 Procurement Statutory Policy



PURPOSE

- 1) The purpose of this Policy is to provide Council with a framework for managing the procurement function that ensures compliance with statutory requirements, efficient and effective processes, and a reduction to the risk of fraud and corruption.

SCOPE

- 2) This policy applies to all Councillors and employees and covers all procurement activities that result in the commitment and expenditure of Council funds and the disposal of assets.
- 3) Council has adopted the default contracting procedures as outlined in Chapter 6, Part 3 of the *Local Government Regulation 2012*.

DEFINITIONS

Term	Definition
Council	Means North Burnett Regional Council.
Employee	Means all employees of Council, whether employed on a permanent, temporary, or part-time basis and includes volunteers, contractors and their employees
Financial Delegation	Means a formal delegation allowing an employee to authorise / approve expenditure or reimbursement of money within an approved budget and delegation limit.
Local Business	Means a supplier that: <ul style="list-style-type: none"> • Is beneficially owned and operated by persons who are residents or ratepayers of the Council area; or • Is a registered business or individual that has a principal place of business within the Council area; or • Has a place of business within the Council area which solely or primarily employs persons who are residents or ratepayers of the Council area.

POLICY

OBJECTIVES

- 4) The objectives of this Procurement Policy are to:
 - a) Ensure compliance with the *Local Government Act 2009* and *Local Government Regulation 2012*;
 - b) Conduct Council procurement within a sound governance and probity environment; and
 - c) Support the cost-effective and timely delivery of Council's capital works, operational and service delivery programs.

PRINCIPLES

- 5) The *Local Government Act 2009* sets out "sound contracting principles" that Council is to have regard to when entering into a contract being:
 - a) Value for money;
 - b) Open and effective competition;
 - c) The development of competitive local business and industry;
 - d) Environmental protection; and
 - e) Ethical behaviour and fair dealing.

POLICY STATEMENT

6) Matters that are to be considered in any Council procurement are outlined below.

Value for Money

7) Council aims to obtain Value for Money in its procurement in that the goods, equipment or services being procured represent the best return and performance for the money spent from a “total cost of ownership” or “whole-of-life costs” perspective. The result of using such an evaluation methodology to assess value for money may not necessarily favour the lowest price. All impacts of entering into a contract at a particular price must be considered.

Open and Effective Competition

8) Council promotes Open and Effective Competition by:

- a) Procurement procedures and processes being available to Council suppliers and the public (i.e. rate payers and the local community);
- b) Suppliers having real opportunity to do business with Council.
- c) Invitations to suppliers being arranged so that there is competition among suppliers to provide value for money offerings; and
- d) Fair and equitable assessment of all offers to supply.

Development of Competitive Local Business and Industry

9) Council encourages development of competitive local business and industry by:

- a) Actively seeking out potential local suppliers and suppliers and where applicable, encourage local business to provide a quote;
- b) Encouraging principal contractors to give local suppliers every opportunity, to participate in major projects as partners or subcontractors;
- c) Giving preference to locally sourced goods and services, where price, performance, quality, suitability and other evaluation criteria are comparable;
- d) Ensuring that payments are prompt and in accordance with the agreed terms of contract; and
- e) Giving consideration to the advantages of buying locally sourced goods and services, and to dealing with local suppliers, including:
 - i) Spare parts and servicing support are more readily available;
 - ii) Compliance with warranty provisions is more reliable;
 - iii) Supply lines are shorter; and
 - iv) Communications for contract administration are more convenient.

Local Preference

10) A local business preferential weighting to the evaluation criteria of a procurement assessment is to be applied at the following rates:

- 10% weighting for local benefits in all tender evaluations.

Local benefit is defined in accordance with the following table.

Score (Out of 5)	Local Suppliers / Contractor	Score (Out of 5)	Local Content
5	Main office within North Burnett	5	85 – 100% of content is sourced from within the North Burnett Region
4	Branch office within North Burnett	4	60 – 84% of content from within the North Burnett Region
3	Local subcontractor (s) or employees conducting the majority of works	3	45 – 59% of content from within the North Burnett Region

2	Adjacent Local Government businesses (Banana, South Burnett, Western Downs, Gympie, Bundaberg, Gladstone, Fraser Coast)	2	40 – 44% of content from within the North Burnett Region
1	All Other QLD locations	1	1 – 39% of content from within the North Burnett Region
0	All Others	0	0% of content from within the North Burnett Region

Environmental Protection

- 11) Council promotes environmental protection through its procurement activities. In undertaking any procurement activities, the Council will:
- Prefer the purchase of environmentally friendly goods and services that satisfy value for money criteria when the environmental cost is included;
 - Foster the development of products and processes of low environmental and climatic impact;
 - Provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services; and
 - Encourage environmentally responsible activities.

Ethical Behaviour and Fair Dealing

- 12) Council supports Ethical Behaviour and Fair Dealing by:
- Developing systems and procedures that ensure a consistent, ethical and fair approach to procurement and allows for the transparent disclosure of conflicts of interest; and
 - Promoting professional, ethical and fair procurement practice

PROCUREMENT PROCEDURES

- 13) Procedures that apply to all Council procurement are outlined in the associated Procurement Procedures ensuring the adherence to the procurement principles set out in the legislation. Council officers are to be fully informed of the requirements under the legislation and to ensure they adopt a standard approach to procurement activities.

ROLES AND RESPONSIBILITIES

Delegations

- 14) Delegated officers are responsible for ensuring that only approved items are acquired against programs and that expenditure is only committed where it is within the constraints of the budget or Council resolution.
- 15) Delegated officers can commit Council funds by:
- Authorising payment of progress claims for contract works;
 - Authorising purchase requisitions;
 - Authorising payment request forms;
 - Authorising corporate card purchases; and
 - Entering into a contract or contractual arrangement.
- 16) Financial delegations shall be limited to those delegations have been granted in accordance with the parameters listed in Council's Delegations register.

APPLICABLE LEGISLATION AND REGULATION

- 17) Applicable legislation and regulation:
- Local Government Act 2009*

b) *Local Government Regulation 2012*

RELATED DOCUMENTS

18) Related documents are:

- a) Procurement Procedures.
- b) Fraud and Corruption Prevention Policy
- c) Deed of Confidentiality and Conflict of Interest

RESPONSIBLE OFFICER

Chief Executive Officer

APPROVAL DATE

<TBC>

REVIEW DATE

June 2024 (Annual Review)

REVISION HISTORY

Version	Meeting	Approval Date	History
1	General Meeting	22 July 2020	New policy and separate procedures
2	General Meeting	27/06/2022	Revised for 2022/2023
3	General Meeting	<TBC>	Reviewed – No change

5.2 2023-2024 OPERATIONAL PLAN

Doc Id: 1156971

Author: Rhys Habermann, Business Analyst

Authoriser: Margot Stork, Chief Executive Officer

Attachments: 1. DRAFT - FY24 Operational Plan.pdf [1157250]

EXECUTIVE SUMMARY

The North Burnett Regional Council *2023-2024 Operational Plan* is required to be developed in accordance with the s174 of the *Local Government Regulation 2012 (Qld)*. The Operational Plan identifies the key outcomes that Council is seeking to achieve for the North Burnett community by outlining the actions staff will undertake during 2023-2024 in order to implement the longer-term goals detailed in the North Burnett Regional Council Corporate Plan 2021-2026.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. *Essential Service Delivery – Getting the basics right*

OFFICERS RECOMMENDATION

That Council:

- a) adopt the 2023-2024 Operational Plan, and
- b) authorise the Chief Executive Officer to make minor administrative amendments to the 2023-2024 Operational Plan, if required, prior to publication.

REPORT

Business planning is an integral function of any organisation. Council is a complex organisation with many different business units committed to delivering services and infrastructure to the North Burnett community. Each year Council must adopt an Operational Plan to identify its priorities for the upcoming twelve months that are in line with the organisations Corporate Plan.

In accordance with s.174 of the *Local Government Regulation 2012 (Qld)*, Council will assess its progress towards implementing its annual Operational Plan on a quarterly basis. Council's Chief Executive Officer is responsible for preparing quarterly reports to the Council on the progress of the implementation of the Operational Plan. These reports ensure that Council's elected members and staff are accountable for the progress made in meeting operational plan goals.

The Operational Plan is a statement of specific works to be undertaken, and services to be provided, in order to progress the long-term strategies set out in the Corporate Plan for the current financial year. The plan is reflective of the initiatives detailed in the budget and is contingent on budget and resourcing in order to be actioned. Some items listed in the Operational Plan may span multiple financial years, including (but not limited to) the continuation of business as usual (BAU) services or activities and multiyear projects/programs.

With the financial year 2023-2024 budget reflective of the economic times, the year-on-year changes to the Operational Plan are incremental while continuing to progress the strategies set out in Council's Corporate Plan "A plan for generations."

CONSULTATION

The planning process for any budget and Operational Plan is extensive. Staff have presented to Councillors at many workshops held from January to June 2023 on what priorities and business as usual activities are to be included in the budget and reported against in the Operational Plan.

RISK IMPLICATIONS

Reputation / Political

The Operational Plan is being tabled to ensure Council is able to monitor and track its progress of key priorities for the next 12 months. The risk of doing nothing and not endorsing the Operational Plan is that Council would have no clear operational direction for reporting requirements to go alongside its budget. The Council would also be in breach of section 174 of the *Local Government Regulation 2012 (Qld)* until an Operational Plan was endorsed.

Occupational Health & Safety (WHS)

WHS is a major consideration in elements of the Operational Plan proposed.

Financial Impact

Priorities identified in the 2023-2024 Operational Plan are included in the budget (either directly or indirectly). The success of delivering the priorities will be contingent on adequate resourcing (key personnel and skillsets) throughout the year and assuming that there are few other competing priorities diverting resources.

Legal & Regulatory

The Operational Plan as proposed is compliant with the relevant Acts and Regulations.

Environmental

Environmental considerations are relevant to portions of the proposed Operational Plan and have been considered in developing the plan.

Property & Infrastructure

Key elements of the Operational Plan address property and infrastructure requirements.

Human Resources

The success of delivering the priorities will be contingent on adequate resourcing (key personnel and skillsets) throughout the year and assuming that there are few other competing priorities diverting resources.

Information Communications Technology

Information and communication technology considerations are relevant to portions of the proposed Operational Plan.

Service Delivery

The success of delivering the priorities will be contingent on adequate resourcing (key personnel and skillsets) throughout the year and assuming that there are few other competing priorities diverting resources.

Climate

Not Applicable.

KEY MESSAGE

The 2023-2024 Operational Plan is focussed on getting the basics right and concentrates on maintaining what we have and doing it well.

DRAFT OPERATIONAL PLAN – 2023-24

DRAFT

OPERATIONAL PLAN 2022-2023

OPERATIONAL PLAN 2023 - 2024

The 2023 – 2024 Operational Plan is developed in response to the commitments of Council's Corporate Plan 2021 – 2026.

OUR MISSION

COURAGEOUS LEADERSHIP

COMMUNITY EMPOWERMENT

CONTINUOUS IMPROVEMENT

OUR VISION

A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

MANAGING OPERATIONAL RISKS

The Local Government Regulation 2012 (section 175) requires that the Operational Plan includes a statement as to how Council will manage operational risks. The operational planning process includes management of Council's strategic and operational risks. Council's commitment to risk management is outlined in Council's Enterprise Risk Management Policy.

REVIEW AND REPORTING

The Operational Plan is an important part in Council's planning framework, referring to the Corporate Plan and detailing key actions that Council will deliver in 2023–2024.

Council's 2021-2026 Corporate Plan has outlined its objectives to get the basics right with essential service delivery, generate sustainable communities to retain population and attract investment, and to ensure economic growth for future generations.

The activities within this plan are funded from the annual budget. Council will formally report on the progress of the annual Operational Plan on a quarterly basis, demonstrating our commitment to improving the sustainability of the organisation and satisfying our obligations under the Local Government Act 2009. A comprehensive and transparent overview of the delivery of the Operational plan will form part of the Council's Annual Report.

OPERATIONAL PLAN – 2023-2024

ESSENTIAL SERVICE DELIVERY - GETTING THE BASICS RIGHT

#	Service Catalogue	Outcome	Action	Department	Due Date
1	Workplace Health and Safety	Improve Council's safety culture and provide effective, modern workplace health and safety systems to ensure that staff safety and wellbeing.	Implement continuous improvement workplace health and safety opportunities as they arise and adhere to legislative requirements.	Corporate and Community	Ongoing
2	Financial Services	Ongoing professional financial services for Council, including timely financial reporting adhering to QTC requirements and Australian accounting standards.	Identify and assess continuous improvement opportunities as well as any potential additional controls to enhance council's financial system practises.	Corporate and Community	Ongoing
3	Waste Management	A new landfill cell and supporting infrastructure at Mundubbera waste management facility.	Conduct tender process and award construction contract by 31 October 2023 with a view to deliver the required infrastructure by 30 June 2024.	Corporate and Community	30/06/2024
4	Information and Communications Technology	Provide fit for purpose Information and Communication Technology (ICT) Council services including hardware, software and telecommunications, for efficient and effective services provision.	Undertake routine hardware replacement where ICT infrastructure has reached or surpassed the end of its useful life, giving regard to available budget and resources.	Corporate and Community	30/06/2024
5	Libraries	The vision for Council Libraries considers State Library of Queensland contract obligations including literacy for all.	Continue development of a Libraries Strategy.	Corporate and Community	30/06/2024
6	Human Resources Management	Internal capacity is progressively developed, providing skilled staff with appropriate career progression paths.	Deliver a supervisor development program to up-skill staff in supervisory positions and facilitate career progression pathways.	Corporate and Community	Ongoing
7	Continuous Improvement	The organisation pursues continuous improvements and incremental change where appropriate, enhancing efficiency and supporting essential service delivery.	Refine the organisation's continuous improvement program and support the implementation of underlying initiatives, while also seeking out additional opportunities for efficiencies and controls.	Office of the CEO	Ongoing
8	Capital Projects	Council controlled essential infrastructure is maintained and/or replaced in keeping with available budgets and asset management plans, particularly roads, urban water, wastewater and waste infrastructure.	Deliver the approved capital works program in accordance with the approved scopes, programs and budgets.	Works	30/06/2024
9	Urban Water Delivery	A continuous supply of water is provided for the community, in serviced areas, which meets Australian Drinking Water Guidelines Health Standards.	Complete construction and commissioning of the new Biggenden water treatment plant and raw water reservoir.	Works	30/06/2024

OPERATIONAL PLAN 2023-2024

ESSENTIAL SERVICE DELIVERY - GETTING THE BASICS RIGHT

#	Service Catalogue	Outcome	Action	Department	Due Date
10	Asset Management	Council maintains an effective approach to the delivery of asset management plans, activities and priorities, consistent with community expectations and available financial resources.	Continue Council's asset management progress with a focus on updating the Transport Services Asset Management Plan and commencing an update to the Fleet Services Asset Management Plan.	Works	30/06/2024
11	Continuous Improvement	Sustainable service levels are endorsed by Council which are clearly understood by staff and the community to ensure a consistent level of service and appropriate customer service standards.	Continue development of a service catalogue for Council, defining sustainable, consistent and measurable levels of service across the region.	Office of the CEO	Ongoing
12	Media, Communications and Engagement	A connected community that is involved in transparent decision making activities.	Implement and further embed the developed Community Engagement Framework, with a focus on staff training and undertaking engagement activities in accordance with the framework.	Office of the CEO	Ongoing
13	Governance	Council's risks are managed and evidence-based decision making is supported by best practice governance.	Maintain the enterprise risk register to support Councillors and the organisation to discharge duties, report as appropriate, and address key strategic organisational risks.	Office of the CEO	Ongoing
14	Indigenous Land Use Agreements	Indigenous Land Use Agreement determinations are correctly enacted in the region.	Consult with relevant parties on Indigenous Land Use Agreements as required.	Office of the CEO	Ongoing
15	Governance	Council utilises external funding for maximum benefit on projects which align to corporate plan priorities.	Ensure continued quality assurance and oversight of external funding applications and projects is provided.	Office of the CEO	Ongoing
16	Human Resources Management	The organisation is supported with professional human resource services.	Support the organisation with professional recruitment, training and development and payroll functions while also providing advice on industrial relations and workforce planning as required.	Corporate and Community	Ongoing
17	Records Management	Council records are managed in keeping with best practice, as well as the Public Records Act and other legislative and compliance requirements.	Ensure best practice records management through continuous improvement and change, as appropriate.	Corporate and Community	Ongoing
18	Procurement, Stores and Purchasing	Procurement is undertaken in keeping with endorsed policy, supporting local business where possible.	Ensure effective and efficient procurement, stores and purchasing practices, pursuing continuous improvement opportunities, efficiencies and/or additional controls, where appropriate.	Corporate and Community	Ongoing

ESSENTIAL SERVICE DELIVERY - GETTING THE BASICS RIGHT

#	Service Catalogue	Outcome	Action	Department	Due Date
19	Strategic Procurement	Staff have access to guidance and support to confidently and efficiently procure necessary goods and/or services as required.	Further develop the suite of procurement guidance material, including procedures, guidelines and electronic training modules, and ensure relevant information is available to staff via a central repository.	Corporate and Community	30/06/2024
20	Information and Communications Technology	Council has access to and maintains technical ICT support, enabling end users to continue day to day activities with minimal interruptions or downtime.	Continue to support the organisation with effective first point of contact support and back of house ICT operations, proactively minimising potential downtime, maintaining ICT infrastructure and taking steps to protect against information or infrastructure threats.	Corporate and Community	Ongoing
21	Building and Plumbing Inspection Services	Building and plumbing inspections services are offered as required and ensure compliance with all regulations and guidelines.	Undertake building and plumbing approval, inspection and compliance services, as required.	Corporate and Community	Ongoing
22	Local Laws Education and Compliance	Local laws are provided for the benefit of community.	Fit for purpose local laws are maintained and enforced as appropriate.	Corporate and Community	Ongoing
23	Waste Collection	Waste and Resource Recovery Services and Facilities are appropriately delivered.	Operate waste collection and resource recovery operations in accordance with adopted strategies, policies and legislation.	Corporate and Community	Ongoing
24	Urban Water Delivery	Water is provided for the community, in serviced areas, which meets Australian Drinking Water Guidelines Health Standards.	Complete funded projects to ensure the continued safety and reliability of the region's potable water network and ensure supplies meet the updated Australian Drinking Water Guidelines health parameters.	Works	30/06/2024
25	Emergency Management	Local SES services can effectively support the region in times of need.	Support the SES, pursuant to Council's mandate, and facilitate the transition to Queensland Police Services (QPS) as required.	Works	Ongoing
26	Cemeteries	Provide well maintained and compliant cemeteries.	Cemeteries scheduled maintenance is undertaken in keeping with budget allocations and available resources.	Works	Ongoing
27	Urban Street Maintenance	Maintain a fit for purpose urban street network.	Undertake urban street maintenance in keeping with budget allocations and available resources.	Works	Ongoing

ESSENTIAL SERVICE DELIVERY - GETTING THE BASICS RIGHT

#	Service Catalogue	Outcome	Action	Department	Due Date
28	Rural Roads Maintenance	Rural roads provide connection across the region.	Undertake rural roads maintenance in keeping with budget and available resources addressing network needs in a timely manner, whilst also maintaining roadside vegetation and drainage.	Works	Ongoing
29	Rural Addressing	Rural addressing is undertaken.	Undertake rural addressing consistently pursuant to the policy.	Works	30/06/2024
30	Bridges Maintenance	Bridges are safe and appropriate to road requirements.	Undertake bridge maintenance and renewal programs in keeping with budget allocations and available resources.	Works	Ongoing
31	Fleet	Fleet required by the organisation is maintained.	Utilise functionalities within the asset management fleet module to inform operational decisions and drive operational efficiency, ensuring safe, affordable, reliable and fit for purpose fleet is maintained.	Works	30/06/2024
32	Urban Water Delivery	Water is provided for the community, in serviced areas, which meets Australian Drinking Water Guidelines Health Standards.	Meet regulated drinking water standards in keeping with budget allocation and available resources.	Works	Ongoing
33	Essential Service Delivery	Wastewater is collected, treated and disposed of in accordance with environmental regulations.	Meet environmental regulations in keeping with budget allocation and available resources while continuing longer term programs to action identified WHS, asbestos and asset management improvements.	Works	Ongoing
34	Leasing and Contracts Management	Agreements to be in place with consistent or exclusive users of Council owned land or facilities, ensuring best operation of those facilities.	Continue leases and contracts implementation, maintenance and review, to efficiently provide Council owned facilities and land for community groups and commercial entities and meet public sector governance standards, legal and regulatory requirements.	Corporate and Community	Ongoing
35	Natural Resources Management	The region's natural resources are managed for future generations.	Provide natural resource management advice and education including regional weeds management, land protection and washdown bay operations, in keeping with budget allocations and available resources.	Corporate and Community	Ongoing

ESSENTIAL SERVICE DELIVERY - GETTING THE BASICS RIGHT

#	Service Catalogue	Outcome	Action	Department	Due Date
36	Environmental Health	Community and businesses are monitored and supported to ensure safe public environments.	Ensure safe communities through environmental health monitoring, inspections, permit provision and education.	Corporate and Community	Ongoing
37	Public Lighting	Council's urban street lighting network policy is affordable and considers community requirements.	Review Council's urban street lighting position, giving consideration to community expectations and affordability.	Works	30/06/2024
38	Customer Service	Customer service standards are clearly defined for Council staff, setting targets to strive toward when interacting with the public, and are available to the public via our website.	Implement a revised customer experience charter.	Corporate and Community	30/06/2024

SUSTAINABLE COMMUNITIES - TO RETAIN POPULATION AND ATTRACT INVESTMENT

#	Service Catalogue	Outcome	Action	Department	Due Date
39	North Burnett Transport Service	North Burnett Transport Service continues to deliver service excellence and public transport options for residents and travellers.	Deliver the North Burnett Transport Service as per TransLink contract.	Corporate and Community	Ongoing
40	Libraries	Library services and programming are delivered.	Deliver library services as per State Library of Queensland Service Agreement, including First Five Forever Programming, consistently across the region.	Corporate and Community	Ongoing
41	Community Events	Key Council events are delivered.	Deliver key regional community events effectively across the region ensuring same are promoted and successful. Events include Australia Day, Youth Week and other community events in line with Council policy, budget and available resources.	Corporate and Community	Ongoing
42	Community Development	Local community groups can effectively operate, completing key projects and programs for the community's benefit.	Continue capacity building exercises with local community groups to ensure best practice project management, access to external funding, collaborations with other groups and projects that align with endorsed Council strategies.	Corporate and Community	Ongoing
43	Museums, Historical Societies and Art Galleries	Museums, historical societies and art galleries are supported to ensure rich cultural precincts.	Continue to work with the community to maintain and deliver museum and art gallery facility programs across the region.	Corporate and Community	Ongoing
44	Community Grants	The community grants program is effectively delivered in line with the endorsed policy to enrich community events and projects.	Deliver responsible and effective community grants that support sustainable community events and projects across the region.	Corporate and Community	Ongoing
45	Community Gyms	Council operated community gyms deliver service for the community.	Deliver Mundubbera and Eidsvold community gym services whilst investigating longer term, sustainable delivery options.	Corporate and Community	Ongoing
46	Community Buildings and Facilities	Community facilities are maintained and available for their intended use.	Repair community hall roofs where necessary to prevent water ingress and develop a plan to repair water damage within the Monto Hall.	Works	30/06/2024
47	Public Security - CCTV	CCTV services are provided in vulnerable, council-controlled areas.	Continue to manage CCTV operations in key Council areas for community safety and asset security.	Corporate and Community	Ongoing
48	Disaster Management	The region is prepared for disaster.	Prepare for and enact disaster management plans, when and as required.	Office of the CEO	Ongoing

SUSTAINABLE COMMUNITIES - TO RETAIN POPULATION AND ATTRACT INVESTMENT

#	Service Catalogue	Outcome	Action	Department	Due Date
49	Disaster Management	The community is resilient both when faced with and recovering from natural disasters.	Complete community resilience projects in line with available funding and within the necessary completion timelines.	Office of the CEO	Ongoing
50	Community Buildings and Facilities	Community facilities are maintained and available for their intended use.	Maintain Council owned community facilities and sporting fields to a safe standard for the use and enjoyment of the community, having regard to policies, user agreements, budget allocations and available resources.	Works	Ongoing
51	Waste Management	Waste transfer stations are maintained to a safe and compliant standard.	Investigate remedial works at the Mt Perry waste transfer station to ensure personnel and visitor safety.	Corporate and Community	30/06/2024
52	Waste Management	Better waste management practices are explored, in conjunction with other councils, where beneficial.	Continue to work with Wide Bay Region of Councils to develop a regional waste management plan, investigating options for waste diversion, reuse and recycling programs.	Corporate and Community	30/12/2023
53	Caravans and Recreation Parks	Council owned Caravan Parks are maintained and operate within an agreed funding model.	Finalise the review into caravan park services and develop strategies to return park operations to a cost neutral position.	Works	31/12/2023
54	Council Housing	Developed staff housing solutions are appropriate for NBRC operations.	Continue investigating options for the provision of affordable, fit-for-purpose housing for critical staff, where required.	Works	Ongoing
55	Aerodromes	Aerodromes and airstrips are maintained to support emergency services.	Continue to deliver aerodrome and airstrip services in accordance with regulations and within agreed budgets.	Works	Ongoing
56	Showgrounds	Opportunities are explored for the efficient, cost effective management of Showgrounds.	Investigate the potential transfer of trusteeship of remaining showgrounds to relevant community groups, including an agreed funding model related to operating and/ or maintenance responsibilities.	Works	Ongoing
57	Public Amenities	Safe parks, recreation areas and public conveniences are provided in key urban areas.	Maintain parks, recreation areas and public conveniences, having regard to safety, community preferences, policies, budget allocations and available resources.	Works	Ongoing

SUSTAINABLE COMMUNITIES - TO RETAIN POPULATION AND ATTRACT INVESTMENT

#	Service Catalogue	Outcome	Action	Department	Due Date
58	Quarries and Gravel Pits	Quarry material is sourced without harm to the community or the environment.	Quarried materials are sourced from compliant quarries and gravel pits, having regard to costs and the impact on Council's local road network. Where materials are sourced from Council operated pits, the pits are operated in accordance with regulatory requirements and are progressively rehabilitated.	Works	Ongoing
59	Community Pools	Community swimming pools are provided for the community and support the core skill development of learning to swim.	Manage swimming pool leases and operations in accordance with lease agreements, legislation and regulations.	Works	Ongoing

PROSPEROUS FUTURE - TO ENSURE ECONOMIC GROWTH FOR FUTURE GENERATIONS

#	Service Catalogue	Outcome	Action	Department	Due Date
60	Planning and Development Services	Develop and align planning instruments with state legislation and strategies to promote region wide development.	Continue the development of amendments to the planning scheme following the release of the Wide Bay Burnett Regional Plan.	Corporate and Community	Ongoing
61	Elected Members	Advocacy campaigns are planned and effectively delivered for maximum impact.	Support Councillors with a well-documented, targeted advocacy strategy.	Office of the CEO	Ongoing
62	Planning and Development Services	Planning and development applications are assessed.	Effectively assess planning and development applications in accordance with state and local instruments and agreed/ legislated timeframes.	Corporate and Community	Ongoing
63	Economic Development	Small business and local contractors are supported.	In partnership with relevant agencies, provide economic development support for the community, including supporting small businesses and local contractors to upskill.	Corporate and Community	Ongoing
64	Economic Development	Incentives are provided to businesses willing to ensure attractive appearances for their shop fronts.	Deliver streetscape funding program in keeping with endorsed policy.	Corporate and Community	Ongoing
65	Media, Communications and Engagement	The naturally beautiful North Burnett is promoted for visitors and potential visitors.	Leverage promotional opportunities for #VisitNorthBurnett and promote the region's tourism product through appropriate channels.	Office of the CEO	Ongoing
66	Reginald Murray Williams Australian Bush Learning Centre	The Reginald Murray Williams Australian Bush Learning Centre is operated in the most effective manner.	Continue to operate the Reginald Murray Williams Australian Bush Learning Centre whilst investigating long term sustainable delivery options.	Corporate and Community	Ongoing

5.3 2023-2024 STATUTORY POLICIES

Doc Id: 1151727

Author: Owen Jensen, Financial Services Manager

Authoriser: Margot Stork, Chief Executive Officer

Attachments:

1. Draft 1106 Debt.pdf [1154654]
2. Draft 1106 Debt (Changes Marked Up).pdf []
3. Draft 1108 Investment.pdf []
4. Draft 1108 Investment (Changes Marked Up).pdf [1156561]
5. Draft 1111 Revenue.pdf []
6. Draft 1111 Revenue (Changes Marked Up).pdf []

EXECUTIVE SUMMARY

The *Local Government Regulation 2012* requires Council to review and adopt the following statutory policies on an annual basis:

- Debt Policy
- Investment Policy
- Revenue Policy

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. *Essential Service Delivery – Getting the basics right*

OFFICERS RECOMMENDATION

That Council adopt the following statutory policies:

1. 1106 Debt Policy
2. 1108 Investment Policy
3. 1111 Revenue Policy

REPORT

1106 Debt Policy

Section 104(5)c(ii) of the *Local Government Act 2009 (Qld)* states that the system of financial management established by a local government must include - a debt policy.

Section 192(1) of the *Local Government Regulation 2012 (Qld)* states that a local government must prepare and adopt a debt policy for the financial year.

There are no new borrowings proposed for 2023/2024.

1108 Investment Policy

Section 104(5)c(i) of the *Local Government Act 2009 (Qld)* states that the system of financial management established by a local government must include - an investment policy. Section 191(1) of the *Local Government Regulation 2012 (Qld)* states that a local government must prepare and adopt an investment policy for the financial year.

The policy outlines Council's approved investment framework. There are no proposed changes to the investment policy for the 2023/2024 financial year.

1111 Revenue Policy

Section 104(5)c(iii) of the *Local Government Act 2009 (Qld)* states that the system of financial management established by a local government must include - a Revenue Policy. Section 193(3) of the *Local Government Regulation 2012 (Qld)* states that a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

The Revenue Policy is a critical part of Council's Governance Framework and policy suite. The application of Council policy and discharge of statutory obligations would be impacted without a Revenue Policy in place. There are no significant changes to the Revenue Policy for the 2023/2024 financial year.

CONSULTATION

Consultation has occurred with Elected Members in Councillor workshops.

RISK IMPLICATIONS

Reputation / Political

Council has a statutory requirement to review these statutory policies annually. These policies provide the framework for Council to operate under in determining debt arrangements, investments, and revenue raising measures.

Occupational Health & Safety (WHS)

Not Applicable.

Financial Impact

Council's borrowings will decrease in 2023/2024 by \$162,869 to \$1,502,363 as at 30 June 2024. There are no new borrowings proposed for 2023/2024. The total repayments of \$224,322 in 2023/2024 represents a total debt service ratio of 0.50% (debt repayments / operating income).

Legal & Regulatory

There is a statutory requirement to review the revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year. Failure to do so could expose Council's revenue raising measures. Councillors have been consulted in understanding the principles in setting revenue raising measures through the Revenue Policy.

Environmental

Not Applicable.

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

Revenue is set at a level which considers the services that are to be provided to the community. The raising of revenue enables Council to achieve its corporate objectives outlined in its operational plan.

Climate

Not Applicable.

KEY MESSAGE

There are no significant changes proposed to Council's revenue raising measures or new debt proposed for 2023/2024.

Draft 1106 Debt Statutory Policy



PURPOSE

- 1) The purpose of the policy is to inform the financial planning framework within which Council operates and sets out the principles used by Council in determining borrowing schedules.
- 2) This policy outlines the debt strategy of Council and provides for the responsible management of borrowings.

SCOPE

- 3) This policy will apply wherever Council is considering borrowing funds externally. It does not apply to hire purchases or leasing arrangements.

DEFINITIONS

Term	Definition
Council	Means North Burnett Regional Council (NBRC)
Intergenerational Equity	Meeting the needs of the present without compromising the ability of future generations to meet their needs
Hire Purchase & Leasing Arrangements	Type of asset finance that allows firms or individuals to possess and control an asset during an agreed term, while paying rent or instalments covering depreciation of the asset, and interest to cover capital cost.

POLICY

OBJECTIVES

- 4) The debt policy must state:
 - a) the new borrowings planned for the current financial year and the next 9 financial years; and
 - b) the period over which the local government plans to repay existing and new borrowings.

PRINCIPLES

- 5) The level of debt in individual programs and in total is a matter for Council to decide from time to time.

Due recognition will be given to:

- The type and extent of benefits to be obtained from borrowing – including the length of time the benefits will be received;
 - The beneficiaries of the acquisition or development;
 - The current and future capacity of the rate base to pay for borrowings and the rate of growth of the rate base;
 - Likely movements in interest rates for variable rate borrowings;
 - Other current and projected sources of funds such as headworks; and
 - Competing demands for funds.
- 6) It is recognised that, as infrastructure such as water and sewerage are usually funded in advance of community requirements, and borrowings are repaid by future users, it is appropriate to utilise debt to fund future infrastructure capacity. The appropriate mix of sources of funds will depend on the factors mentioned above.
 - 7) Capital expenditure on general community facilities is usually funded from such revenue sources as general rates, special rates, grants, subsidies, and borrowings. Borrowings for capital expenditure will consider the principles of intergenerational equity to ensure fairness across present and future generations. Borrowings for these developments should be limited to what can be repaid by the existing rate base and, in general, should be over a shorter period so that current users of the infrastructure

substantially contribute to the debt servicing and redemption. Debt on existing facilities should not become a burden on future generations who may not receive benefits from these facilities. Again, the appropriate combination of debt and revenue will depend upon the type of development and the Council's circumstances at the time.

POLICY STATEMENT

- 8) Council recognises the desirability of establishing reserves sufficient to fund future capital, particularly for water and sewerage, and to use funds when appropriate to avoid external borrowings for relatively minor acquisitions and developments. Council may, however, determine to borrow funds on the basis of immediate need, as well as for strategic reasons and/or because it is economically advantageous to do so.
- 9) Council will only borrow funds for the purpose of acquiring assets, improving facilities or infrastructure and / or substantially extending their useful life. Council may borrow to meet strategic needs, or to take advantage of opportunities for development, providing there is a demonstrable extension to the useful life of the assets. If necessary, Council may borrow funds to finance special projects where funding has been approved, the money is not yet received, and Council's working capital cash will not cover the project.
- 10) All redemption and interest charges on borrowings, including those relating to water, sewerage and plant are to be repaid from revenue generated in the area related to the capital expenditure funded. Where borrowings are to be repaid by special rates, the revenue and repayments will be matched as far as is practical. Borrowings may be repaid early should revenue exceed scheduled repayments. Repayments will not exceed twenty per cent of general rates revenue. Borrowings will only be made in accordance with the adopted budget.
- 11) Borrowings will be from the Queensland Treasury Corporation (QTC) or, if from another organisation, will be made with the approval of the Queensland Treasurer and Department of State Development, Infrastructure, Local Government and Planning.
- 12) Borrowings will be for a maximum term of twenty years. Shorter borrowing periods will be taken where possible and appropriate. The term of any loan will not exceed the life of the asset.

ROLES AND RESPONSIBILITIES

- 13) The Chief Executive Officer, and/or delegate is responsible for ensuring that this policy is understood and adhered to by all employees involved in borrowings for Council.

APPLICABLE LEGISLATION AND REGULATION

- 14) Applicable legislation and regulation:
 - a) *Local Government Act 2009*
 - b) *Local Government Regulation 2012*

RELATED DOCUMENTS

- 15) Related documents are:
 - a) Annual Budget 2023/2024
 - b) Operational Plan 2023/2024

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

dd/mm/yyyy

REVIEW DATE

30/06/2024

REVISION HISTORY

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17	Budget Meeting	28/06/2023	Revised for 2023/2024

APPENDIX 1: BUDGETED LOAN MOVEMENTS 2023/2024

Total Outstanding QTC loans as at 30th June 2024 (Projected) = \$ 1,502,363.

Budgeted Loan Movements 2023-2024

Loan Detail	Current Interest Rate	Opening Balance	Movement in Year			Closing Balance	Repayments (% General Rates)	2024 Repayments
		1/07/2023	Borrowing	Redemption	Interest	30/06/2024		
Mt Perry Special Levy	2.815%	131,946	-	31,612	3,383	100,334	0.29%	34,994
Water	3.622%	950,336	-	83,151	30,975	867,185	0.96%	114,125
Bridges	4.795%	582,950	-	48,106	27,096	534,844	0.63%	75,202
Total	3.744%	1,665,231	-	162,869	61,453	1,502,363	1.89%	224,322

Total Debt Service Ratio %
(Indicative Benchmark < 8%)

0.50%

Draft 1106 Debt Statutory Policy



PURPOSE

- 1) The purpose of the policy is to inform the financial planning framework within which Council operates and sets out the principles used by Council in determining borrowing schedules.
- 2) This policy outlines the debt strategy of Council and provides for the responsible management of borrowings.

SCOPE

- 3) This policy will apply wherever Council is considering borrowing funds externally. It does not apply to hire purchases or leasing arrangements.

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ROLES AND RESPONSIBILITIES

- 13) The Chief Executive Officer, and/or delegate is responsible for ensuring that this policy is understood and adhered to by all employees involved in borrowings for Council.

APPLICABLE LEGISLATION AND REGULATION

- 14) Applicable legislation and regulation:
 - a) ~~Section 104 (5) c (i) of the~~ Local Government Act 2009
 - b) ~~Section 192 (1) of the~~ Local Government Regulation 2012

RELATED DOCUMENTS

- 15) Related documents are:
 - a) Annual Budget ~~2022/2023~~ 2023/2024
 - b) Operational Plan ~~2022/2023~~ 2023/2024

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

dd/mm/yyyy

REVIEW DATE

~~30/06/2023~~ 30/06/2024

REVISION HISTORY

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8	Budget Meeting	07/07/2015	Revised for 2015/2016
9	Budget Meeting	06/07/2016	Revised for 2016/2017
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Total	3.744%	1,665,231	-	162,869	61,453	1,502,363	1.89%	224,322

Total Debt Service Ratio %
(Indicative Benchmark < 8%)

0.50%

Draft 1108 Investment Statutory Policy



PURPOSE

- 1) The intent of this policy is to indicate Council's investment objectives and overall risk philosophy and to provide a framework for the procedures to achieve our investment goals. It provides guidance and informs how Council will invest surplus funds that are not required for financial commitments within the short to medium term.

SCOPE

- 2) This policy applies to all surplus Council funds that are not immediately required for operational purposes.

DEFINITIONS

Term	Definition
Council	North Burnett Regional Council (NBRC)

POLICY

OBJECTIVES

- 3) To ensure:
 - a) the protection of Council's investment funds while obtaining the most beneficial return for Council, with due recognition given to the risk profile of the institution being invested with.
 - b) compliance with the legislative frameworks when investing Council funds.

PRINCIPLES

- 4) Council's investment portfolio should be realisable, without penalty, in a reasonable timeframe, and in accordance with operational requirements.

POLICY STATEMENT

- 5) Authorised Institutions:
 - a) Council has been allocated a Category 1 investment power and in accordance with the Statutory Bodies Financial Arrangements Regulation 2007 section 44 (1) can make the following investments:
 - i. deposits with a financial institution;
 - ii. investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
 - iii. other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
 - iv. investment arrangements, managed or operated by Queensland Treasury Corporation (QTC), prescribed under a regulation;
 - v. an investment arrangement with a rating prescribed under a regulation;
 - vi. other investment arrangements prescribed under a regulation.
 - b) Quotations on Investment:
 - i. With the exceptions of monies put with the QTC – Cash Fund Investments capital guaranteed cash fund, at least three (3) quotations shall be sought from authorised institutions whenever an investment is proposed. The best quote on the day will be successful after allowing for administrative and banking costs, as well as having regard to risk factors and the limits set below. Council will also test any offers made by assessing the interest rate in the QTC fair value tool.

- ii. While having regard to the above, Council is a local community service organisation and at times will invest funds with local bank branches to ensure their continued support of and presence in the community. These investments will not be subject to competitive quoting but must provide a reasonable return to Council.
- c) Term to Maturity
- i. The term to maturity of any Council investment may range from "At Call" to one (1) year.
- d) Placement of Investment
- i. When placing investments, consideration will be given to the relationship between credit rating and interest rate and Council's objectives. To minimise risk Council will manage investments so that there is an acceptable range of institutions used. This being:
 - 1. Not less than 60% of investment funds in AA long-term rating or above or Queensland Treasury Corporation;
 - 2. Up to 40% of investment funds within an institution within the A long-term rating range; and/or
 - 3. Up to 20% of investment funds within an institution with not less than BB long-term rating.
- e) Internal Controls
- i. Council is at all times to have in place appropriate internal controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:
 - 1. A person is to be identified as the responsible officer for the investment function;
 - 2. All investments are to be authorised by the Chief Executive Officer or nominated delegate;
 - 3. Confirmation advice's from the Financial Institution are to be attached to the Investment;
 - 4. Authorisation Form as evidence that the investment is in the name of North Burnett Regional Council; and
 - 5. A person other than the responsible officer is to perform the bank reconciliation at the end of each month.

ROLES AND RESPONSIBILITIES

- 6) The Chief Executive Officer, and/or delegate is responsible for ensuring that this policy is understood and adhered to by all employees involved in investments of Council.

APPLICABLE LEGISLATION AND REGULATION

- 7) Applicable legislation and regulation:
- a) *Local Government Act 2009*
 - b) *Local Government Regulation 2012*
 - c) *Statutory Bodies Financial Arrangements Act 1982 (SBFA)*
 - d) *Statutory Bodies Financial Arrangements Regulation 2007 (SBFAR)*

RELATED DOCUMENTS

- 8) Related documents are:
- a) Council Annual Budget
 - b) Council Annual Financial Statements.

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

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Draft 1108 Investment Statutory Policy



PURPOSE

- 1) The intent of this policy is to indicate Councils investment objectives and overall risk philosophy and to provide a framework for the procedures to achieve our investment goals. It provides guidance and informs how Council will invest surplus funds that are not required for financial commitments within the short to medium term.

SCOPE

- 2) This policy applies to all surplus Council funds that are not immediately required for operational purposes.

DEFINITIONS

Term	Definition
Council	North Burnett Regional Council (NBRC)

POLICY

OBJECTIVES

- 3) To ensure:
 - a) the protection of Council's investment funds while obtaining the most beneficial return for Council, with due recognition given to the risk profile of the institution being invested with.
 - b) compliance with the legislative frameworks when investing Council funds

PRINCIPLES

- 4) Guidelines - Council's investment portfolio should be realisable, without penalty, in a reasonable timeframe, and in accordance with operational requirements.

POLICY STATEMENT

- 5) Authorised Institutions:
 - a) Council has been allocated a Category 1 investment power and in accordance with the Statutory Bodies Financial Arrangements Regulation 2007 section 44 (1) can make the following investments:
 - i) deposits with a financial institution;
 - ii) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
 - iii) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution.
 - iv) investment arrangements, managed or operated by Queensland Treasury Corporation (QTC), prescribed under a regulation.
 - v) an investment arrangement with a rating prescribed under a regulation;
 - vi) other investment arrangements prescribed under a regulation.
 - b) Quotations on Investment:
 - i) With the exceptions of monies put with the QTC – Cash Fund Investments (QTC) capital guaranteed cash fund, at least three (3) quotations shall be sought from authorised institutions whenever an investment is proposed. The best quote on the day will be successful after allowing for administrative and banking costs, as well as having regard to

risk factors and the limits set below. Council will also test any offers made by assessing the interest rate in the QTC fair value tool.

While having regard to the above, Council is a local community service organisation and at times will invest funds with local bank branches to ensure their continued support of and presence in the community. These investments will not be subject to competitive quoting but must provide a reasonable return to Council.

- c) Term to Maturity
 - i) The term to maturity of any Council investment may range from "At Call" to one (1) year.
- d) Placement of Investment
 - i) When placing investments, consideration will be given to the relationship between credit rating and interest rate and Council's objectives. To minimise risk Council will manage investments so that there is an acceptable range of institutions used. This being:
 - (a) Not less than 60% of investment funds in AA long-term rating or above or Queensland Treasury Corporation;
 - (b) Up to 40% of investment funds within an institution within the A long-term rating range; and/or
 - (c) Up to 20% of investment funds within an institution with not less than BB long-term rating
- e) Internal Controls
 - i) Council is at all times to have in place appropriate internal controls to prevent the fraudulent use of public monies. The following controls detail the minimum that is required:
 - (a) A person is to be identified as the responsible officer for the investment function.
 - (b) All investments are to be authorised by the Chief Executive Officer or nominated delegate.
 - (c) Confirmation advice's from the Financial Institution are to be attached to the Investment
 - (d) Authorisation Form as evidence that the investment is in the name of North Burnett Regional Council.
 - (e) A person other than the responsible officer is to perform the bank reconciliation at the end of each month.

ROLES AND RESPONSIBILITIES

- 6) The Chief Executive Officer, and/or delegate are responsible for ensuring that this policy is understood and adhered to by all employees involved in investments for Council.

APPLICABLE LEGISLATION AND REGULATION

- 7) Applicable legislation and regulation:
 - a) Local Government Act 2009
 - b) Local Government Regulation 2012
 - c) Statutory Bodies Financial Arrangements Act 1982 (SBFA)
 - d) Statutory Bodies Financial Arrangements Regulation 2007 (SBFAR)Applicable legislation and regulation.

RELATED DOCUMENTS

- 8) Related documents are:
 - a) Council Annual Budget
 - b) Council Annual Financial Statements.

RESPONSIBLE OFFICER

General Manager Corporate and Community

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5	Budget Meeting	17/07/2019	Revised for 2019/2020
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7	Budget Meeting	30/06/2021	Revised for 2021/2022
8	Budget Meeting	27/06/2022	Revised for 2022/2023
9	Budget Meeting	28/06/2023	Revised for 2023/2024

Draft 1111 Revenue

Statutory Policy



PURPOSE

- 1) Under Section 193 (3) of the *Local Government Regulation 2012* a local government must review its Revenue Policy annually and in sufficient time to allow an annual budget that is consistent with the Revenue Policy to be adopted for the next financial year. It sets out the principles that Council will use to set its budget and identifies in broad terms the general strategy to be used for raising revenue.

SCOPE

- 2) The Revenue Policy identifies and demonstrates the principles that Council intends to apply in the preparation and adoption of the budget as follows:
 - a) Levying rates and charges;
 - b) Granting concessions for rates and charges;
 - c) Recovering overdue rates and charges; and
 - d) Cost-recovery methods.
- 3) This Policy must also address:
 - a) The purpose for concessions; and
 - b) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

DEFINITIONS

Term	Definition
Council	Means North Burnett Regional Council (NBRC)

POLICY

PRINCIPLES

- 4) Principles used for the levying of rates and charges:

Making and Levying Rates and Charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the principles of:

- a) Transparency in the making of rates and charges;
- b) Having in place a rating regime that is simple and inexpensive to administer;
- c) Responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans;
- d) Equity via a differential rating category;
- e) Flexibility to take account of changes in the local economy, adverse seasonal conditions and extraordinary circumstances;
- f) Maintaining valuation relativities within the council;
- g) Maintaining council services to an appropriate standard;
- h) Meeting the needs and expectations of the general community; and
- i) Assessing availability of other revenue sources.

In levying rates Council will apply the principles of:

- a) Making clear what is the Council's and each ratepayer's responsibility to the rating system;
- b) Making the levying system simple and inexpensive to administer;
- c) Timing the levy of rates to take into account the financial cycle of local economic activity in order to assist smooth running of the local economy; and
- d) Equity through flexible payment arrangements for ratepayers with a lower capacity to pay

Principles used for granting concessions for rates and charges

In considering Council's powers to grant rebates and concessions, Council will be guided by the following principles:

- a) Similar treatment for ratepayers with similar circumstances;
- b) Transparency by making clear the requirements necessary to receive rebates and concessions; and
- c) flexibility to allow Council to respond to local economic issues, adverse seasonal conditions and extraordinary circumstances; and Fairness in considering the provision of community service rebates and concessions.

The predominant purposes for which Council grants concessions is:

- a) **Water Consumption Charges**
Concessions for Partial Relief from Water Consumption Charges in accordance with General Policy 2211 – Partial Relief from Water Charges.
- b) **Community Not for Profit Concessions**
Remission to religious organisations, sporting groups, community groups who provide a public service or community benefit throughout the region – outlined in Council's General Policy, Rates – Not for Profit Organisations.
- c) **Concession for Subdivider**
To support subdividers that contribute to Councils reticulated water and sewerage infrastructure
- d) **Natural Disaster or Drought Relief**
Council may at its discretion grant some relief to rural and commercial ratepayers who are financially stressed by drought or have been affected by natural disaster.
- e) **Other**
Other remission or rate deferral requests will be assessed on their individual merits.

Principles used for recovering overdue rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the following principles:

- a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- b) Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- c) Equity by having regard to capacity to pay in determining appropriate arrangements for different sectors of the community;
- d) Providing the same treatment for ratepayers with similar circumstances; and
- e) Flexibility by responding where necessary to changes in the local economy and environmental conditions (including recovery from drought and floods).

Principles used for cost recovery methods

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

In making Cost-Recovery Fees Council will apply the principles of:

- a) Endeavouring to recover the full cost of the service provided for which the cost recovery fee is remitted so as to minimise the effect on ratepayers;
- b) Making the levying of cost-recovery fees simple, efficient, and inexpensive to administer in order to minimise costs; and
- c) Clarity in the method of calculating the amounts payable by a user.

The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental, and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services. However, in setting its cost-recovery fees, Council will be cognizant of the requirement that such a

fee must not be more than the cost to Council of providing the service or taking the action to which, the fee applies.

Principles used for Funding of Physical and Social Infrastructure Costs

As at 1 July 2017, Council does not have a mechanism to fund any infrastructure in accordance with the *Planning Act 2016*.

APPLICABLE LEGISLATION AND REGULATION

- 5) Applicable legislation and regulation:
- a) *Local Government Act 2009*
 - b) *Local Government Regulation 2012*

RELATED DOCUMENTS

- 6) Related documents are:
- a) Policy 2233 Debt Recovery
 - b) Policy 2211 Partial Relief from Water Charge

RESPONSIBLE OFFICER

General Manager Corporate and Community

APPROVAL DATE

28/06/2023

REVIEW DATE

30/06/2024

REVISION HISTORY

Version	Meeting	Approval Date	History
7	Budget Meeting	07/07/2014	Revised for 2014/2015
8	Budget Meeting	07/07/2015	Revised for 2015/2016
9	Budget Meeting	06/07/2016	Revised for 2016/2017
10	Budget Meeting	05/07/2017	Revised for 2017/2018
11	Budget Meeting	27/06/2018	Revised for 2018/2019
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RESPONSIBLE OFFICER

General Manager Corporate and Community

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5.4 2023-2024 REVENUE STATEMENT

Doc Id: 1151728

Author: Owen Jensen, Financial Services Manager

Authoriser: Margot Stork, Chief Executive Officer

Attachments: 1. Draft Revenue Statement 2023.24.pdf [1154695]

EXECUTIVE SUMMARY

The purpose of this report is to present for Council's consideration a Revenue Statement as part of the 2023/2024 Budget. A summary of the 16 recommendations is below with further detail provided in the body of the report.

Recommendation 1 - Adoption of the 2023/2024 Revenue Statement

That North Burnett Regional Council 2023/2024 Revenue Statement be adopted.

Recommendation 2 - Adoption of the General Rating Categories

That pursuant to section 81 of the *Local Government Regulation 2012 (Qld)*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)*, the method by which land is to be identified and included in its appropriate category as follows (refer to the body of the report).

Recommendation 3 - Identification of Rating Category to which each Parcel of Rateable Land Belongs

For the purposes of satisfying the requirements of section 81(4) of the *Local Government Regulation 2012 (Qld)*, that in accordance with section 81(5) of the *Local Government Regulation 2012 (Qld)*, that Council delegate the power to the Chief Executive Officer to identify the rating category to which each parcel of rateable land belongs.

Recommendation 4 - Levying of General Rates and Minimum General Rates

That Pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 80 of the *Local Government Regulation 2012 (Qld)*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012 (Qld)* the minimum general rate to be made and levied for each differential general rate category, is as follow (refer to the body of the report).

Recommendation 5 - Adoption of Sewerage Utility Charges

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the sewerage utility charges, for the supply of a sewerage services by the Council, as follows (refer to the body of the report).

Recommendation 6 - Adoption of Water Utility Charges

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 and 101 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the water utility charges, for the supply of a water services by the Council as follows (refer to the body of the report).

Recommendation 7 - Reading of Water Meters

That pursuant to the Water Supply Safety and Reliability Act, North Burnett Regional Council reads the water meters in 6 monthly billing cycles. Meters are targeted to be read in sequence in the 5 weeks leading up to the end of each cycle. Cycles end on the 31st December and 30 June each year. If there are issues with accessing, finding or being able to read the dials of the meter, that actual billing cycle will depend on the time it takes to resolve the issue and obtain a reading.

Recommendation 8 - Adoption of Kerbside Garbage Bin and Disposal Utility Charges

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the kerbside garbage bin and disposal utility charges, for the supply of a waste management services by the Council as follows (refer to the body of the report).

Recommendation 9 - Adoption of North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry

That, in accordance with Section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 94 of the *Local Government Regulation 2012 (Qld)*, Council will levy a special charge (to be known as the “North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry”) in the amounts following to recoup the work cost and the associated borrowing cost incurred by Council in completing (previously incomplete) road and drainage works in and around the Shand Street Subdivision, Mt Perry.

Recommendation 10 - Adoption of Local Disaster Management Levy

That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Local Disaster Management Levy”), in the sum of \$16.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council’s capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

Recommendation 11 - Adoption of Natural Resources Levy

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Natural Resources Levy”), in the sum of \$64.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council’s ongoing weed and animal pest control measures and funding Council’s other natural resource management functions.

Recommendation 12 - Adoption of Landfill Management Levy

That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Landfill Management Levy”), in the sum of \$244.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council’s ongoing costs of landfill management, compliance and future close out provisions.

Recommendation 13 – Discount

That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows (refer to the body of the report).

Recommendation 14 - Issue of and period covered by rate notice

That pursuant to section 107 of the *Local Government Regulation 2012 (Qld)*, Council’s rates and charges be levied by rate notice issued on the dates as follows (refer to the body of the report).

Recommendation 15 - Interest

Interest is to be charged on all overdue rates or charges as follows: For the financial year 1 July 2023 to 30 June 2024, any balances outstanding at the close of the discount period will incur interest at the rate of 11.64% per annum compounding daily, from that date.

Recommendation 16 - When Rates or charge must be paid

Council’s rates and charges be paid within 30 clear days of the date of the issue of the rate notice.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. *Essential Service Delivery – Getting the basics right*

OFFICERS RECOMMENDATION

Adoption of the 2023-2024 Revenue Statement

1. That North Burnett Regional Council 2023/2024 Revenue Statement be adopted.

Adoption of the General Rating Categories

1. That pursuant to section 81 of the *Local Government Regulation 2012 (Qld)*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)*, the method by which land is to be identified and included in its appropriate category as follows:

RESIDENTIAL CATEGORIES

Differential Category	Description	Identification
1	All vacant land, which is not otherwise categorised and is less than 1 Ha in size	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
2	All vacant land, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
3	All land used for residential purposes, which is not otherwise categorised and is less than 1 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
4	All land used for residential or rural residential purposes, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
5	All Land, which is not otherwise categorised, used for multi residential purposes such as, for example, units, flats, guest houses, private hotels and	Land with the following land use codes: 03 – Multi unit dwelling (flats)

	residential institutions 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)	07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)
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COMMERCIAL CATEGORIES

Differential Category	Description	Identification
6	All land, which is not otherwise categorised, used for commercial purposes.	Land with the following land use codes: 10 – 27 – Retail Business/Comm (Excluding 21-Res Inst (non-medical care) 41 – 49 – Special Uses (excluding 48-Sports clubs/Facilities) 96 – 99 – General Uses
7	All land, which is not otherwise categorised, used as a motel, with less than 15 motel units.	Land with the following land use codes: 43 - Motel
8	All land, which is not otherwise categorised, used as a motel, with 15 or more motel units.	Land with the following land use codes: 43 - Motel
9	All land, which is not otherwise categorised, used as a hotel with less than 15 accommodation units.	Land with the following land use codes: 42 - Hotel
10	All land, which is not otherwise categorised, used as a hotel with 15 or more accommodation units.	Land with the following land use codes: 42 - Hotel
11	All land, which is not otherwise categorised, used as a caravan park with less than 15 accommodation units.	Land with the following land use codes: 49 – Caravan Park
12	All land, which is not otherwise categorised, used as a caravan park with 15 or more accommodation units.	Land with the following land use codes: 49 – Caravan Park
13	All land, which is not otherwise categorised, used for	Land with the following land

	not for profit uses.	use codes: 48 – 59 (excluding 49 - Caravan Park)
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INDUSTRIAL CATEGORIES

Differential Category	Description	Identification
14	All land, which is not otherwise categorised, used for industrial purposes.	Land with the following land use codes: 28 -36 – Transport & Storage, Industrial
15	All land, which is not otherwise categorised, whose predominate land use is for Commercial Electrical, Reticulation or Telecommunication purposes.	Land with the following land use codes: 91 – Transformers
16	All land, which is not otherwise categorised, used as an abattoir.	Land with the following land use codes: 37 – Noxious Industry (including Abattoirs)
17	All land, which is not otherwise categorised, less than 10 Ha in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description
18	All land, which is not otherwise categorised, 10 Ha or more in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description

RURAL CATEGORIES

Differential Category	Description	Identification
21	All land, which is not otherwise categorised, is less than 100 Ha and is used for sheep grazing, cattle grazing, dairying and other similar rural uses.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy 85 – 94 – Other Rural Uses (Excludes 91 - Transformers)
22	All land, which is not otherwise categorised, having an area of 100 Ha or more used for sheep grazing and cattle grazing.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy

Differential Category	Description	Identification
23	All land, which is not otherwise categorised, used for rural cropping purposes.	Land with the following land use codes: 68 – 78 – Dairy, Agricultural 80 – 94 – Other Rural Uses (Excludes 91 - Transformers)
24	All land, which is not otherwise categorised, used for rural orcharding purposes.	Land with the following land use codes: 79 - Orchards
25	All land, which is not otherwise categorised and is used for the purposes of, and incidental to commercial water storage, delivery and drainage, including associated recreational purposes.	Land with the following land use codes: 95 – Reservoir, dam bores
26	All land, which is not otherwise categorised and is used for the following miscellaneous rural purposes: <ul style="list-style-type: none"> • Pump Sites and Stock Grazing Permits; • Road Licences; • Co-operative dips; • Land not exceeding 0.5ha in area used exclusively for a bore site. 	Land that fits the description

INTENSIVE RURAL CATEGORIES

Differential Category	Description	Identification
31	All land used for Cattle Feedlot intensive animal industry of 501 SCU or greater with, an approved capacity of no more than 2,000 SCU.	Land that fits the description
33	All land used for Cattle Feedlot intensive animal industry of 2,001 SCU or greater.	Land that fits the description

Differential Category	Description	Identification
41	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 2,501 SPU or greater, but no more than 15,000 SPU.	Land that fits the description
44	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 15,001 SPU or greater.	Land that fits the description

INTENSIVE BUSINESSES AND INDUSTRIES

Differential Category	Description	Identification
51	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of less than 50 MW.	Land that fits the description
52	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 50 MW or more, but no more than 250 MW.	Land that fits the description
53	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 251 MW and greater.	Land that fits the description
55	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for less than 5,000 tonnes production	Land that fits the description
56	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 5,001 to 100,000 tonnes production	Land that fits the description
57	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 100,001 tonnes of production or greater	Land that fits the description
58	Mining Leases that are less than 200Ha and have less than 15 employees.	Land that fits the description
59	Mining Leases that are greater than 200Ha and have less than 15 employees.	Land that fits the description
60	Mining Leases that have between 15 and 100 employees.	Land that fits the description
61	Mining Leases that have from 101 to 200 employees.	Land that fits the description
62	Mining Leases that have from 201 to 300 employees.	Land that fits the description
63	Mining Leases that have from 301 to 400 employees.	Land that fits the description
64	Mining Leases that have from 401 to 500 employees.	Land that fits the description
65	Mining Leases that have 501 or more employees.	Land that fits the description

Differential Category	Description	Identification
71	Land used for providing intensive accommodation for more than 15 but less than 50 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
72	Land used for providing intensive accommodation for more than 50 people but less than or equal to 100 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
73	Land used for providing intensive accommodation for more than 100 people but less than or equal to 300 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
74	Land used for providing intensive accommodation for more than 300 people but less than or equal to 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
75	Land used for providing intensive accommodation for more than 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
81	Petroleum Leases with an area of less than 1,000 hectares.	Land that fits the description

Differential Category	Description	Identification
82	Petroleum Leases with an area of 1,000 hectares or more but less than 10,000 hectares.	Land that fits the description
83	Petroleum Leases with an area of 10,000 hectares or more but less than 30,000 hectares.	Land that fits the description
84	Petroleum Leases with an area of 30,000 hectares or more.	Land that fits the description
85	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	Land that fits the description
86	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	Land that fits the description
87	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	Land that fits the description
88	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400 hectares.	Land that fits the description
89	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400 hectares or more.	Land that fits the description
90	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of less than 20 MW.	Land that fits the description
91	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 20 MW or more, but no more than 50 MW.	Land that fits the description
92	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 50 MW or more, but no more than 100 MW.	Land that fits the description
93	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 100 MW or more, but no more than 200 MW.	Land that fits the description
94	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 200 MW or more, but no more than 500 MW.	Land that fits the description
95	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 500 MW and greater.	Land that fits the description

OFFICERS RECOMMENDATION

Identification of Rating Category to which each Parcel of Rateable Land Belongs

3. For the purposes of satisfying the requirements of section 81(4) of the *Local Government Regulation 2012 (Qld)*, and in accordance with section 81(5) of the *Local Government Regulation 2012 (Qld)*, that Council delegate the power to the Chief Executive Officer to identify the rating category to which each parcel of rateable land belongs.

OFFICERS RECOMMENDATION

Levy of General Rates and Minimum General Rates

4. That Pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 80 of the *Local Government Regulation 2012 (Qld)*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012 (Qld)* the minimum general rate to be made and levied for each differential general rate category, is as follows:

1. Category	2. Short Description	3. Cent in Dollar	4. Minimum
5. 1	6. Vacant Land < 1ha,	7. 1.731690	8. \$901
9. 2	10. Large Vacant Land 1 – 1000Ha	11. 1.521890	12. \$922
13. 3	14. Residential < 1ha,	15. 1.484820	16. \$901
17. 4	18. Large Residential, Rural Lifestyle 1 – 1000Ha	19. 1.556880	20. \$922
21. 5	22. Multi Residential	23. 1.565900	24. \$1,214
25. 6	26. Commercial	27. 1.951690	28. \$1,214
29. 7	30. Motel < 15 Units	31. 1.917950	32. \$1,428
33. 8	34. Motels > 15 Units	35. 1.876590	36. \$1,786
37. 9	38. Hotels < 15 Units	39. 2.090790	40. \$1,428
41. 10	42. Hotels > 15 Units	43. 1.880050	44. \$1,786
45. 11	46. Caravan Park < 15 Units	47. 1.901580	48. \$1,428
49. 12	50. Caravan Park >15 Units	51. 1.965100	52. \$1,786
53. 13	54. Commercial Non-Profit	55. 0.651360	56. \$347
57. 14	58. Industrial	59. 1.973370	60. \$1,214
61. 15	62. Electrical, Reticulation and Telecommunication Infrastructure	63. 1.161650	64. \$2,170
65. 16	66. Abattoirs	67. 1.351830	68. \$1,385
69. 17	70. Industrial – Saw Mill <10Ha	71. 4.422450	72. \$1,806
73. 18	74. Industrial – Saw Mills >10Ha	75. 1.798410	76. \$2,163
77. 21	78. Small Rural <100Ha	79. 0.782900	80. \$950

1. Category	2. Short Description	3. Cent in Dollar	4. Minimum
81. 22	82. Rural Grazing	83. 0.687150	84. \$1,216
85. 23	86. Rural Cropping	87. 0.935920	88. \$1,214
89. 24	90. Rural Orchards	91. 1.481220	92. \$1,338
93. 25	94. Commercial Water	95. 18.057500	96. \$4,324
97. 26	98. Rural Exclusions	99. 2.505390	100. \$93
101. 31	102. Cattle Feedlot – 501 SCU to 2,000 SCU	103. 0.654810	104. \$999
105. 33	106. Cattle Feedlot – 2,001 SCU or greater	107. 0.678690	108. \$4,001
109. 41	110. Piggery – 2,501 SPU to 15,000 SPU	111. 0.794550	112. \$999
113. 44	114. Piggery – 15,001 SPU or greater	115. 0.816510	116. \$6,280
117. 51	118. Power Station <50 MW	119. 3.648283	120. \$18,206
121. 52	122. Power Station 50 – 250 MW	123. 6.164078	124. \$36,410
125. 53	126. Power Station >250 MW	127. 4.575265	128. \$72,818
129. 55	130. Extractive Industry < 5,000 tonnes	131. 2.151770	132. \$1,455
133. 56	134. Extractive Industry 5,000 -100,000 tonnes	135. 4.665550	136. \$10,194
137. 57	138. Extractive Industry 100,000 + tonnes	139. 3.684996	140. \$37,855
141. 58	142. Mining Lease <15 employees and <200Ha	143. 4.731820	144. \$2,406
145. 59	146. Mining Lease <15 employees and 200Ha+	147. 2.618690	148. \$10,196
149. 60	150. Mining Leases that have between 15 and 100 employees	151. 15.515593	152. \$37,865
153. 61	154. Mining Leases that have between 101 and 200 employees	155. 47.050290	156. \$109,226
157. 62	158. Mining Leases that have between 201 and 300 employees	159. 34.679400	160. \$182,039
161. 63	162. Mining Leases that have between 301 and 400 employees	163. 47.050290	164. \$254,854
165. 64	166. Mining Leases that have between 401 and 500 employees	167. 47.050290	168. \$327,670
169. 65	170. Mining Leases that have 501 or more employees	171. 47.050290	172. \$400,487
173. 71	174. Intensive Accommodation 15 – 50 person	175. 12.661220	176. \$21,844
177. 72	178. Intensive Accommodation 51 – 100 person	179. 12.661220	180. \$43,689
181. 73	182. Intensive Accommodation 101 – 300 person	183. 12.661221	184. \$87,380

1. Category	2. Short Description	3. Cent in Dollar	4. Minimum
185. 74	186. Intensive Accommodation 301 – 500 person	187. 12.661220	188. \$131,067
189. 75	190. Intensive Accommodation 501 + persons	191. 12.661221	192. \$174,759
193. 81	194. Petroleum Lease – Gas < 1,000 ha	195. 6.330886	196. \$18,206
197. 82	198. Petroleum Lease – Gas 1,000 ha to 9,999 ha	199. 6.330886	200. \$36,410
201. 83	202. Petroleum Lease – Gas 10,000 ha to 29,999 ha	203. 6.330886	204. \$109,226
205. 84	206. Petroleum Lease- Gas 30,000 + ha	207. 6.330886	208. \$218,448
209. 85	210. Petroleum Lease – Shale Oil < 10 wells	211. 6.330886	212. \$18,206
213. 86	214. Petroleum Lease – Shale Oil 10 – 30 wells	215. 6.330886	216. \$36,410
217. 87	218. Petroleum Lease- Shale Oil 30+ Wells	219. 6.330886	220. \$218,448
221. 88	222. Petroleum Other <400ha	223. 6.330886	224. \$10,922
225. 89	226. Petroleum Other 400 + ha	227. 6.330886	228. \$21,844
229. 90	230. Renewable Energy <20MW	231. 2.220760	232. \$15,581
233. 91	234. Renewable Energy 20MW to <50MW	235. 2.097400	236. \$42,290
237. 92	238. Renewable Energy 50MW to <100MW	239. 1.987200	240. \$72,338
241. 93	242. Renewable Energy 100MW to <200MW	243. 1.876800	244. \$182,706
245. 94	246. Renewable Energy 200MW to <500MW	247. 1.656000	248. \$426,315
249. 95	250. Renewable Energy 500MW or Greater	251. 1.545600	252. \$730,822

OFFICERS RECOMMENDATION

Adoption of Sewerage Utility Charges

5. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the sewerage utility charges, for the supply of a sewerage services by the Council, as follows:

Sewerage Charge	Description	Charge
1 st Pedestal Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 st pedestal at all other connected allotments.	\$699
Access Charge (un-connected or vacant)	Charge applied to each non-contiguous parcel of land in the seweraged area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$532
Additional Pedestal (non-residential)	After the 1 st Pedestal Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewerage scheme.	\$567

Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$239
Septic Charge	Charge applied to Assessments 60156-00000-000, 60157-00000-000, 60424-00000-000 and 60425-00000-000, these assessments are within the designated Mundubbera Sewerage Area but are unable to be connected.	\$532

OFFICERS RECOMMENDATION

Adoption of Water Utility Charges

6. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 and 101 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the water utility charges, for the supply of a water services by the Council as follows:

Water Charge	Description	Charge
Access Charge	Charge applied to each parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$735
Consumption Charge	Charge for each kilolitre of consumption through water meter reads.	\$2.20
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$329

OFFICERS RECOMMENDATION

Reading of Water Meters

7. That pursuant to the *Water Supply Safety and Reliability Act, North Burnett Regional Council reads the water meters in 6 monthly billing cycles. Meters are targeted to be read in sequence in the 5 weeks leading up to the end of each cycle. Cycles end on the 31st December and 30 June each year. If there are issues with accessing, finding or being able to read the dials of the meter, that actual billing cycle will depend on the time it takes to resolve the issue and obtain a reading.*

OFFICERS RECOMMENDATION

Adoption of Kerbside Garbage Bin and Disposal Utility Charges

8. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the kerbside garbage bin and disposal utility charges, for the supply of a waste management services by the Council as follows:

Garbage Charge	Description	Charge
Residential Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories Other than 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$335
Commercial Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$405
Premium Garbage	Charge applies to each bin serviced. Application must be made for this service	\$677

Infirmid Garbage	Charge applies to each bin serviced. Application must be made for this service	\$335
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OFFICERS RECOMMENDATION

Adoption of North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry

9. That, in accordance with Section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 94 of the *Local Government Regulation 2012 (Qld)*, Council will levy a special charge (to be known as the “North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry”) in the amounts following to recoup the work cost and the associated borrowing cost incurred by Council in completing (previously incomplete) road and drainage works in and around the Shand Street Subdivision, Mt Perry.

REPORT

The overall plan for the Road and Drainage Works Shand Street Subdivision Special Charge was adopted by Council at its 6 July 2016 budget meeting.

The Annual Implementation Plan for 2023/2024 financial year will be recovering from ratepayers the cost of undertaking the work (including borrowing costs).

Schedule 1 – Properties and breakdown of costs in relation to the Special Levy for the Shand, Hunter & Mason Street Benefited Area Roads and Drainage upgrades.

The special charge will be levied on the benefited parcels commencing for the Levy Period 1 January to 30 June 2017 and all forward periods as outlined in Schedule 2.

Basis on which Special Charge – Road and Drainage Works Shand Street Subdivision, Mt Perry in accordance with Section 92(3) of the *Local Government Act 2009 (Qld)* and Section 94 and 95 of the *Local Government Regulation 2012 (Qld)* Council will make and levy a special charge on each parcel of land contained in Schedule 1 to recoup the cost of finalisation of drainage and road works.

The respective plans are detailed below:

Internal Roadworks Overall Plan

The Overall Plan is as follows:

- a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.
- b) The service, facilities, and activities the subject of the plan comprises: Performance of the work (including provision of materials) to fund and construct:
 - o Shand Street
 - o Hunter Street
 - o Mason Street

Associated works involved in administering, project managing and consulting regarding the Benefitted Area Project.

- c) The estimated cost of implementing the overall plan is \$366,200. Break down for each respective property is in Schedule 1.
- d) Estimated time for implementing the overall plan is 10 years, commencing in or about July 2016.

- e) Reimbursement of work cost by affected properties is based on the following:
- In setting the special levy it is necessary to consider the extent to which each property specially benefits from the works.
 - The term “benefit” also includes “the extent to which the land specially contributes to the need for the service or activity”. Thus the “benefit” may relate to the cost of providing the service to the particular parcel of land.

The works are identified as:

Hunter Street from Mason Street to end

- Mason Street from Hunter Street to Shand Street
- Shand Street

There is also the intersection (which it is proposed should be funded from Council’s general funds and not part of the special charge scheme).

The direct beneficiaries are those properties fronting the streets it is proposed to construct. Properties fronting the part of Mason St not to be constructed and the unnamed road beyond that will receive some benefit. It is assumed they will have benefit over the constructed road length as other properties, even though the sealed road will not extend all the way.

The benefit is access to the property using a constructed road.

It could be argued that the benefit to each property is equal (one access). It could also be argued that the benefit to each property (or the cost of providing that benefit) varies as follows:

- a) The cost of providing access to each property is a share based on the length of road required to access that property. Thus, a property facing Shand Street will benefit from the construction of Mason St and the part of Shand Street up to the property entrance. The property does not benefit from the part of Shand Street beyond its boundary towards the closed end. Included in setting the Special Levy
- b) The works will provide potential constructed road access to all the frontage of the property so the property will also benefit from the length of road running across its frontage. Included in setting the Special Levy

Council will make and levy for the 2023/2024 financial year a special levy upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs.

Each benefited parcel will share with each other benefited parcel the Council borrowing costs (including interest) and work costs. For Land in Sales Processes the special levy will be noted by Council as part of these sales procedures so that future purchasers will understand rates liability of appropriate land parcels.

Full Cost Breakdown is in Schedule 2.

Details of the Annual Implementation Plan

It should be noted that over the period of 2014-2016 Council invested in excess of \$120,000 of its own funds in road formation and civil works.

SCHEDULE 1 PROPERTIES AND BREAKDOWN OF COSTS IN RELATION TO THE SPECIAL LEVY FOR THE SHAND, HUNTER & MASON STREET BENEFITED AREA ROADS AND DRAINAGE UPGRADES.

Total Estimated Cost

Annual Repayment Option

	Option 1 - Annual Payment				Option 2 - Repayment Option				
	Hunter	Mason	Shand	Total	Hunter	Mason	Shand	Total Annual	Total 10 yrs
86rp28376	3,051.78	-	-	3,051.78	-	-	-	-	-
87rp28376	6,014.23	-	-	6,014.23	803.50	-	-	803.50	8,035.02
88rp28376	8,976.69	-	-	8,976.69	-	-	-	-	-
89rp28376	11,939.15	-	-	11,939.15	1,595.07	-	-	1,595.07	15,950.70
90rp28376	14,871.83	-	-	14,871.83	1,986.88	-	-	1,986.88	19,868.77
91rp28376	15,922.50	-	-	15,922.50	2,127.25	-	-	2,127.25	21,272.46
92rp28376	12,833.54	-	-	12,833.54	1,714.56	-	-	1,714.56	17,145.60
93rp28376	9,617.19	-	-	9,617.19	1,284.86	-	-	1,284.86	12,848.57
94rp28376	6,480.46	1,850.19	-	8,330.65	865.79	247.19	-	1,112.97	11,129.74
95rp28376	-	3,700.37	-	3,700.37	-	494.37	-	494.37	4,943.70
96rp28376	-	5,468.83	-	5,468.83	-	730.64	-	730.64	7,306.35
97rp28376	-	7,222.42	-	7,222.42	-	964.92	-	964.92	9,649.15
98rp28376	-	9,882.53	6,439.95	16,322.48	-	1,320.31	860.38	2,180.68	21,806.83
99rp28376	-	9,882.53	9,651.85	19,534.38	-	1,320.31	1,289.49	2,609.79	26,097.93
100rp28376	-	9,882.53	12,863.76	22,746.29	-	1,320.31	1,718.60	3,038.90	30,389.04
101rp28376	-	9,882.53	15,898.12	25,780.65	-	1,320.31	2,123.99	3,444.29	34,442.95
170rp28376	-	9,882.53	25,787.60	35,670.13	-	1,320.31	3,445.22	4,765.53	47,655.29
169rp28376	-	9,882.53	12,710.72	22,593.25	-	1,320.31	1,698.15	3,018.46	30,184.58
163rp28376	-	9,882.53	6,355.36	16,237.89	-	1,320.31	849.08	2,169.38	21,693.82
164rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
165rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
166rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
167rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
168rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
	89,707.37	136,832.17	89,707.36	316,246.90	10,377.91	18,280.84	11,984.91	40,643.66	406,435.80

***The amounts may change due to any payments received before the actual costs were finalised.

SCHEDULE 2 – LEVY PERIODS/YEARS FOR FUTURE CHARGES

Finance Year	Period Start	Period End	Charge Amount
2016-17	1/01/2017	30/06/2017	Half Yearly Charge
2017-18	1/07/2017	31/12/2017	Half Yearly Charge
2017-18	1/01/2018	30/06/2018	Half Yearly Charge
2018-19	1/07/2018	31/12/2018	Half Yearly Charge
2018-19	1/01/2019	30/06/2019	Half Yearly Charge
2019-20	1/07/2019	31/12/2019	Half Yearly Charge
2019-20	1/01/2020	30/06/2020	Half Yearly Charge
2020-21	1/07/2020	31/12/2020	Half Yearly Charge
2020-21	1/01/2021	30/06/2021	Half Yearly Charge
2021-22	1/07/2021	31/12/2021	Half Yearly Charge
2021-22	1/01/2022	30/06/2022	Half Yearly Charge
2022-23	1/07/2022	31/12/2022	Half Yearly Charge
2022-23	1/01/2023	30/06/2023	Half Yearly Charge
2023-24	1/07/2023	31/12/2023	Half Yearly Charge
2023-24	1/01/2024	30/06/2024	Half Yearly Charge
2024-25	1/07/2024	31/12/2024	Half Yearly Charge
2024-25	1/01/2025	30/06/2025	Half Yearly Charge
2025-26	1/07/2025	31/12/2025	Half Yearly Charge
2025-26	1/01/2026	30/06/2026	Half Yearly Charge
2026-27	1/07/2026	31/12/2026	Half Yearly Charge

These charges are above all other rates and charges applicable.

OFFICERS RECOMMENDATION

Adoption of Local Disaster Management Levy

10. That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Local Disaster Management Levy”), in the sum of \$16.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council’s capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

OFFICERS RECOMMENDATION

Adoption of Natural Resources Levy

11. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Natural Resources Levy”), in the sum of \$64.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council’s ongoing weed and animal pest control measures and funding Council’s other natural resource management functions.

OFFICERS RECOMMENDATION

Adoption of Landfill Management Levy

12. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Landfill Management Levy”), in the sum of \$244.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council’s ongoing costs of landfill management, compliance and future close out provisions.

OFFICERS RECOMMENDATION

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	2.5%
Water Charges (Excluding Water Consumption Charges)	0%
Water Consumption Charges	0%
Sewerage Charges	0%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	2.5%
Natural Resource Management Levy	2.5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

REPORT

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each 6-month period will attract the percentage discount specified above.

Discount, on late payment of Rates and Charges, can only be allowed under Council's General Policy, *Rates – Discount for Late Payments*.

Discount disallowed on the levy for the first 6-month period is not eligible for allowance even if payment is made by the close of business on the specified due date of the levy for the second 6-month period.

No discount will be allowed if, after payment of current rates/charges, overdue rates remain on the land.

OFFICERS RECOMMENDATION

Issue of and period covered by rate notice

14. That pursuant to section 107 of the *Local Government Regulation 2012 (Qld)*, Council's rates and charges be levied by rate notice issued on the dates as follows:

Rate Period	Issue Date	Due Date
1 July 2023 to 31 December 2023	15 August 2023	15 September 2023
1 January 2024 to 30 June 2024	13 February 2024	15 March 2024

OFFICERS RECOMMENDATION

Interest

15. Interest is to be charged on all overdue rates or charges as follows:

For the financial year 1 July 2023 to 30 June 2024, any balances outstanding at the close of the discount period will incur interest at the rate of 11.64% per annum compounding daily, from that date.

OFFICERS RECOMMENDATION

When rates or charge must be paid

16. Council's rates and charges be paid within 30 clear days of the date of the issue of the rate notice.

REPORT

Section 104(5)a(iv) of the *Local Government Act 2009 (Qld)* states that a local government must have a Revenue Statement. Section 169(2)(b) of the *Local Government Regulation 2012 (Qld)* states that a local government budget must include a revenue statement. The Revenue Statement authorises Council to levy its rates and charges.

Increases have been factored into this of 5.00% for the majority of rate and charges and 7.50% for the Water Utility Charges in line with the internal pricing path.

Overall, there is a 8.17% increase in revenue from the changes to these respective revenue categories.

CONSULTATION

There has been extensive consultation with Councillors through Budget Workshops.

RISK IMPLICATIONS**Reputation / Political**

The increases outlined in revenue statement are above the published CPI that the public refer to and differ to other Councils in our region. This will be a political and reputational risk associated with the changes incorporated within this document. However, it should be noted that Councillors have undertaken extensive community engagement during April and May 2021 to discuss Council's financial challenges.

Occupational Health & Safety (WHS)

Not Applicable.

Financial Impact

Non-adoption of the Revenue Statement would prevent Council from levying and collecting rates for the 2023/2024 financial year which would have a significant impact on revenue and Council's ability to continue to deliver services.

Legal & Regulatory

Council must adopt the Revenue Statement and associated resolutions in the appropriate format to comply with legislative requirements.

Environmental

Not Applicable.

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

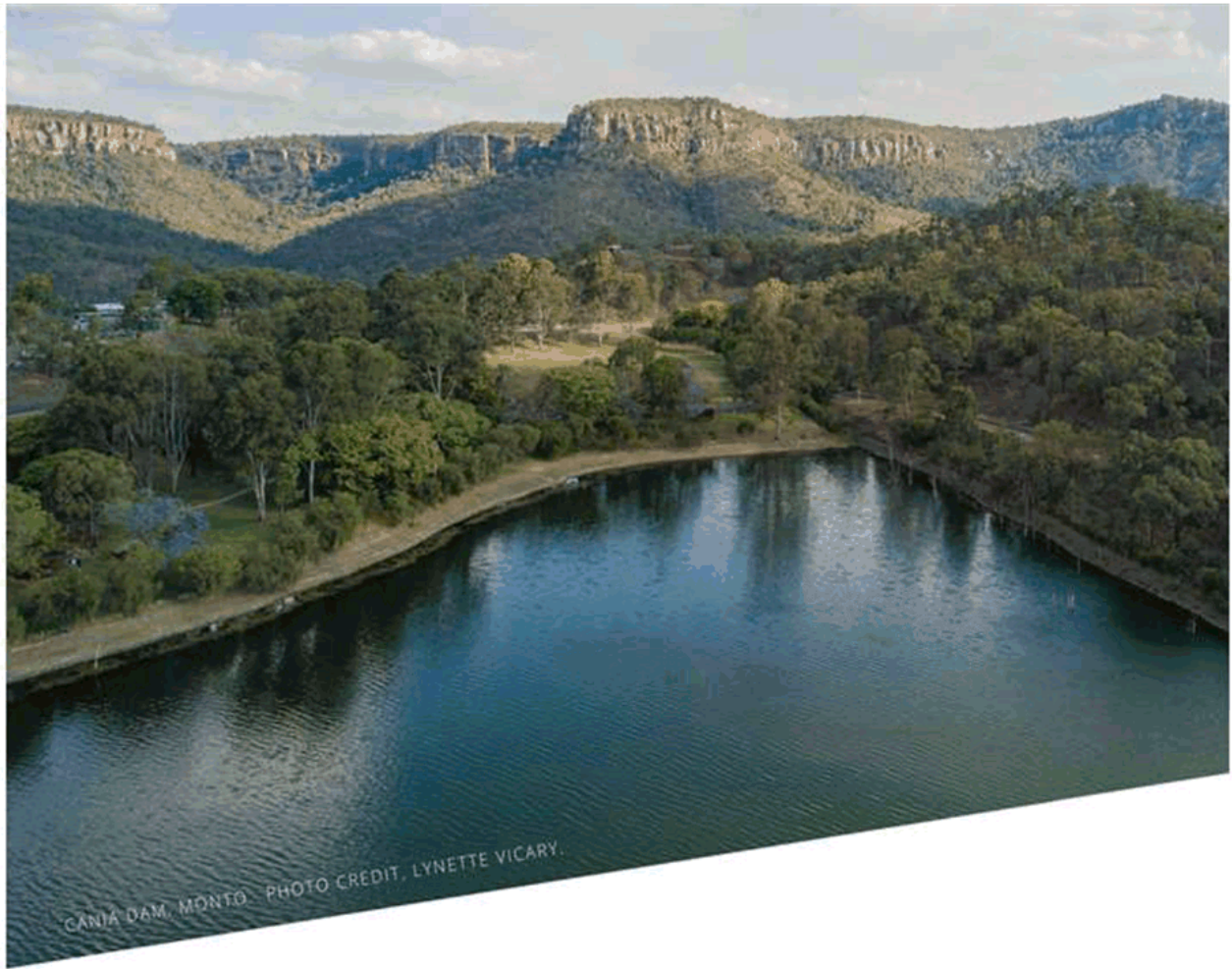
Revenue is set at a level which considers the services which are to be provided to the community.

Climate

Not Applicable.

KEY MESSAGE

Council has endeavoured to adopt sustainable and affordable rate increases for 2023/2024



NORTH BURNETT REGIONAL COUNCIL
2023-2024
**REVENUE
STATEMENT**

REVENUE STATEMENT 2023/2024
ADOPTED dd/mm/2023



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PURPOSE

The purpose of this Revenue Statement to:

- Detail the methods used to achieve Council's objectives set out in the Revenue Policy;
- Explain material matters that guide the development and implementation of revenue practices within the Council.

This Revenue Statement is a requirement of S104 (5)(a) of the *Local Government Act 2009*.

DEFINITIONS

the Act – refers to the Local Government Act 2009

the Regulation – refers to the Local Government Regulation 2012

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

The Revenue Statement must comply with the following requirements of the *Local Government Act 2009*:-

Sec 104 Financial management systems

(5) *The system of financial management established by a local government must include—*

- (a) *the following financial planning documents prepared for the local government—*
 - (i) *a 5 year corporate plan that incorporates community engagement;*
 - (ii) *a long-term asset management plan;*
 - (iii) *a long-term financial forecast;*
 - (iv) *an annual budget including revenue statement;*
 - (v) *an annual operational plan; and*
 - (b) *the following financial accountability documents prepared for the local government—*
 - (i) *general purpose financial statements;*
 - (ii) *asset registers;*
 - (iii) *an annual report;*
 - (iv) *a report on the results of an annual review of the implementation of the annual operation plan; and*
 - (c) *the following financial policies of the local government—*
 - (i) *investment policy*
 - (ii) *debt policy*
 - (iii) *revenue policy*
- (6) *A local government must ensure the financial policies of the local government are regularly reviewed and updated as necessary*
- (7) *A local government must carry out a review of the implementation of the annual operational plan annually.*

REVENUE RAISING MEASURES

Revenue in the 2023-24 budget is comprised of rates and charges imposed by the Council; Commonwealth and State Government grants and subsidies for operational work and capital projects; developer contributions for operational work and capital projects; external works reimbursement and other miscellaneous income.

Council's estimated revenue for the forthcoming year is:

- Set at a level which considers Council's Corporate Objectives; and
- set at a level which considers the current economic climate; and
- set at a level which considers the services which are to be provided to the community; and
- set at a level which is considered fair and equitable.

From the changes to the estimated revenue from Rates and Utility charges council expects to receive an additional \$1,724,033 from the amount received within the 2022-23 financial year.

Council has followed the Department of Infrastructure, Local Government and Planning's guidelines on equity and fairness in rating for Queensland Local Governments, considering the following principles:

- Principle of equity for like properties
- Principle of user pays
- Principle of meaningful contribution
- Principle of predictability
- Principle of fairness.

DIFFERENTIAL GENERAL RATES

Differential General Rates are levied to contribute toward the provision of all local government services excluding sewerage collection and disposal, water supply, treatment and distribution and refuse collection and disposal, provided that any shortfalls in funds for the excluded services may also be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land.

A greater variety of services are provided within Urban areas however services for Rural Land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Rural Residential Land being generally located in the vicinity of Urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The Council has determined that the basis for applying differential general rating categories (and applying differential general rates, accordingly) will be on one or more of the following criteria:

- The value of land, as determined by the Department of Natural Resources and Mines;
- the land use codes (LUC), as determined by the Department of Natural Resources and Mines;
- land area;
- animal numbers;
- tonnes of material extracted;
- number of people employed; and/or
- number of rooms provided in commercial accommodation facilities
- production capacity

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Rural lifestyle, Commercial and Industrial categories incorporating the twin aspects of area of land utilised by the ratepayer and the relative ability of land to generate revenue.

MINIMUM DIFFERENTIAL GENERAL RATES

A minimum general rate is applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rate.

In determining if a minimum differential general rate is to be applied, the applicable rate in the \$ for the category is to be applied to the value of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

Differential General Rates will be levied for the North Burnett Regional Council in the following ways:-

RESIDENTIAL CATEGORIES

The following differential rating categories, descriptions and identification apply for the 2023-24 financial year:-

Differential Category	Description	Identification
1	All vacant land, which is not otherwise categorised and is less than 1 Ha in size	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
2	All vacant land, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
3	All land used for residential purposes, which is not otherwise categorised and is less than 1 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
4	All land used for residential or rural residential purposes, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 –Large Home site-dwg 06 – Outbuildings
5	All Land, which is not otherwise categorised, used for multi residential purposes such as, for example, units, flats, guest houses, private hotels and residential institutions 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)	Land with the following land use codes: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)

COMMERCIAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2023-24 financial year:-

Differential Category	Description	Identification
6	All land, which is not otherwise categorised, used for commercial purposes.	Land with the following land use codes: 10 – 27 – Retail Business/Comm (Excluding 21-Res Inst (non-medical care) 41 – 49 – Special Uses (excluding 48-Sports clubs/Facilities) 96 – 99 – General Uses
7	All land, which is not otherwise categorised, used as a motel, with less than 15 motel units.	Land with the following land use codes: 43 - Motel
8	All land, which is not otherwise categorised, used as a motel, with 15 or more motel units.	Land with the following land use codes: 43 - Motel
9	All land, which is not otherwise categorised, used as a hotel with less than 15 accommodation units.	Land with the following land use codes: 42 - Hotel
10	All land, which is not otherwise categorised, used as a hotel with 15 or more accommodation units.	Land with the following land use codes: 42 - Hotel
11	All land, which is not otherwise categorised, used as a caravan park with less than 15 accommodation units.	Land with the following land use codes: 49 – Caravan Park
12	All land, which is not otherwise categorised, used as a caravan park with 15 or more accommodation units.	Land with the following land use codes: 49 – Caravan Park
13	All land, which is not otherwise categorised, used for not for profit uses.	Land with the following land use codes: 48 – 59 (excluding 49 - Caravan Park)

INDUSTRIAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2023-24 financial year:-

Differential Category	Description	Identification
14	All land, which is not otherwise categorised, used for industrial purposes.	Land with the following land use codes: 28 -36 – Transport & Storage, Industrial
15	All land, which is not otherwise categorised, whose predominate land use is for Commercial Electrical, Reticulation or Telecommunication purposes.	Land with the following land use codes: 91 – Transformers
16	All land, which is not otherwise categorised, used as an abattoir.	Land with the following land use codes: 37 – Noxious Industry (including Abattoirs)
17	All land, which is not otherwise categorised, less than 10 Ha in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description
18	All land, which is not otherwise categorised, 10 Ha or more in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description

RURAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2023-24 financial year:-

Differential Category	Description	Identification
21	All land, which is not otherwise categorised, is less than 100 Ha and is used for sheep grazing, cattle grazing, dairying and other similar rural uses.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy 85 – 94 – Other Rural Uses (Excludes 91 - Transformers)
22	All land, which is not otherwise categorised, having an area of 100 Ha or more used for sheep grazing and cattle grazing.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy
23	All land, which is not otherwise categorised, used for rural cropping purposes.	Land with the following land use codes: 68 – 78 – Dairy, Agricultural 80 – 94 – Other Rural Uses (Excludes 91 - Transformers)
24	All land, which is not otherwise categorised, used for rural orcharding purposes.	Land with the following land use codes: 79 - Orchards
25	All land, which is not otherwise categorised and is used for the purposes of, and incidental to commercial water storage, delivery and drainage, including associated recreational purposes.	Land with the following land use codes: 95 – Reservoir, dam bores
26	All land, which is not otherwise categorised and is used for the following miscellaneous rural purposes: <ul style="list-style-type: none"> • Pump Sites and Stock Grazing Permits; • Road Licences; • Co-operative dips; • Land not exceeding 0.5ha in area used exclusively for a bore site. 	Land that fits the description

INTENSIVE RURAL CATEGORIES

The following differential rating categories, descriptions and identification criteria apply for the 2023-24 financial year:-

Differential Category	Description	Identification
31	All land used for Cattle Feedlot intensive animal industry of 501 SCU or greater with, an approved capacity of no more than 2,000 SCU.	Land that fits the description
33	All land used for Cattle Feedlot intensive animal industry of 2,001 SCU or greater.	Land that fits the description

Differential Category	Description	Identification
41	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 2,501 SPU or greater, but no more than 15,000 SPU.	Land that fits the description
44	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 15,001 SPU or greater.	Land that fits the description

INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories, descriptions and identification criteria apply for the 2023-24 financial year:-

Differential Category	Description	Identification
51	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of less than 50 MW.	Land that fits the description
52	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 50 MW or more, but no more than 250 MW.	Land that fits the description
53	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 251 MW and greater.	Land that fits the description
55	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for less than 5,000 tonnes production	Land that fits the description
56	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 5,001 to 100,000 tonnes production	Land that fits the description
57	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 100,001 tonnes of production or greater	Land that fits the description
58	Mining Leases that are less than 200Ha and have less than 15 employees.	Land that fits the description
59	Mining Leases that are greater than 200Ha and have less than 15 employees.	Land that fits the description
60	Mining Leases that have between 15 and 100 employees.	Land that fits the description
61	Mining Leases that have from 101 to 200 employees.	Land that fits the description
62	Mining Leases that have from 201 to 300 employees.	Land that fits the description
63	Mining Leases that have from 301 to 400 employees.	Land that fits the description
64	Mining Leases that have from 401 to 500 employees.	Land that fits the description
65	Mining Leases that have 501 or more employees.	Land that fits the description
71	Land used for providing intensive accommodation for more than 15 but less than 50 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons	Land that fits the description

Differential Category	Description	Identification
	quarters", "work camps", "accommodation village" or "barracks".	
72	Land used for providing intensive accommodation for more than 50 people but less than or equal to 100 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
73	Land used for providing intensive accommodation for more than 100 people but less than or equal to 300 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
74	Land used for providing intensive accommodation for more than 300 people but less than or equal to 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
75	Land used for providing intensive accommodation for more than 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description

81	Petroleum Leases with an area of less than 1,000 hectares.	Land that fits the description
82	Petroleum Leases with an area of 1,000 hectares or more but less than 10,000 hectares.	Land that fits the description
83	Petroleum Leases with an area of 10,000 hectares or more but less than 30,000 hectares.	Land that fits the description
84	Petroleum Leases with an area of 30,000 hectares or more.	Land that fits the description
85	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	Land that fits the description
86	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	Land that fits the description
87	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	Land that fits the description
88	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400 hectares.	Land that fits the description
89	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400 hectares or more.	Land that fits the description
90	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of less than 20 MW.	Land that fits the description
91	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 20 MW or more, but no more than 50 MW.	Land that fits the description
92	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 50 MW or more, but no more than 100 MW.	Land that fits the description
93	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 100 MW or more, but no more than 200 MW.	Land that fits the description
94	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 200 MW or more, but no more than 500 MW.	Land that fits the description
95	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 500 MW and greater.	Land that fits the description

In relation to all differential rating categories, Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs. In undertaking that task, the Chief Executive Officer may be guided by the identification provided in the preceding differential rating category tables.

LEVY OF DIFFERENTIAL RATES

In accordance with Sections 94 of the *Local Government Act 2009* and Section 80 of the *Local Government Regulation 2012*, North Burnett Regional Council will make and levy differential general rates on rateable land. Further, pursuant to Section 77 of the *Local Government Regulation 2012*, Council considers that there should be a minimum charge for all rate categories. The following differential general rates, and minimum general rates, will be made and levied for the categories as listed:-

Category	Short Description	Cent in Dollar	Minimum
1	Vacant Land < 1ha,	1.731690	\$901
2	Large Vacant Land 1 – 1000Ha	1.521890	\$922
3	Residential < 1ha,	1.484820	\$901
4	Large Residential, Rural Lifestyle 1 – 1000Ha	1.556880	\$922
5	Multi Residential	1.565900	\$1,214
6	Commercial	1.951690	\$1,214
7	Motel < 15 Units	1.917950	\$1,428
8	Motels > 15 Units	1.876590	\$1,786
9	Hotels < 15 Units	2.090790	\$1,428
10	Hotels > 15 Units	1.880050	\$1,786
11	Caravan Park < 15 Units	1.901580	\$1,428
12	Caravan Park >15 Units	1.965100	\$1,786
13	Commercial Non-Profit	0.651360	\$347
14	Industrial	1.973370	\$1,214
15	Electrical, Reticulation and Telecommunication Infrastructure	1.161650	\$2,170
16	Abattoirs	1.351830	\$1,385
17	Industrial – Saw Mill <10Ha	4.422450	\$1,806
18	Industrial – Saw Mills >10Ha	1.798410	\$2,163
21	Small Rural <100Ha	0.782900	\$950
22	Rural Grazing	0.687150	\$1,216
23	Rural Cropping	0.935920	\$1,214
24	Rural Orchards	1.481220	\$1,338
25	Commercial Water	18.057500	\$4,324
26	Rural Exclusions	2.505390	\$93
31	Cattle Feedlot – 501 SCU to 2,000 SCU	0.654810	\$999
33	Cattle Feedlot – 2,001 SCU or greater	0.678690	\$4,001
41	Piggery – 2,501 SPU to 15,000 SPU	0.794550	\$999
44	Piggery – 15,001 SPU or greater	0.816510	\$6,280
51	Power Station <50 MW	3.648283	\$18,206
52	Power Station 50 – 250 MW	6.164078	\$36,410
53	Power Station >250 MW	4.575265	\$72,818
55	Extractive Industry < 5,000 tonnes	2.151770	\$1,455
56	Extractive Industry 5,000 -100,000 tonnes	4.665550	\$10,194
57	Extractive Industry 100,000 + tonnes	3.684996	\$37,855
58	Mining Lease <15 employees and <200Ha	4.731820	\$2,406
59	Mining Lease <15 employees and 200Ha+	2.618690	\$10,196
60	Mining Leases that have between 15 and 100 employees	15.515593	\$37,865
61	Mining Leases that have between 101 and 200 employees	47.050290	\$109,226
62	Mining Leases that have between 201 and 300 employees	34.679400	\$182,039
63	Mining Leases that have between 301 and 400 employees	47.050290	\$254,854

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Category	Short Description	Cent in Dollar	Minimum
64	Mining Leases that have between 401 and 500 employees	47.050290	\$327,670
65	Mining Leases that have 501 or more employees	47.050290	\$400,487
71	Intensive Accommodation 15 – 50 person	12.661220	\$21,844
72	Intensive Accommodation 51 – 100 person	12.661220	\$43,689
73	Intensive Accommodation 101 – 300 person	12.661221	\$87,380
74	Intensive Accommodation 301 – 500 person	12.661220	\$131,067
75	Intensive Accommodation 501 + persons	12.661221	\$174,759
81	Petroleum Lease – Gas < 1,000 ha	6.330886	\$18,206
82	Petroleum Lease – Gas 1,000 ha to 9,999 ha	6.330886	\$36,410
83	Petroleum Lease – Gas 10,000 ha to 29,999 ha	6.330886	\$109,226
84	Petroleum Lease- Gas 30,000 + ha	6.330886	\$218,448
85	Petroleum Lease – Shale Oil < 10 wells	6.330886	\$18,206
86	Petroleum Lease – Shale Oil 10 – 30 wells	6.330886	\$36,410
87	Petroleum Lease- Shale Oil 30+ Wells	6.330886	\$218,448
88	Petroleum Other <400ha	6.330886	\$10,922
89	Petroleum Other 400 + ha	6.330886	\$21,844
90	Renewable Energy <20MW	2.220760	\$15,581
91	Renewable Energy 20MW to <50MW	2.097400	\$42,290
92	Renewable Energy 50MW to <100MW	1.987200	\$72,338
93	Renewable Energy 100MW to <200MW	1.876800	\$182,706
94	Renewable Energy 200MW to <500MW	1.656000	\$426,315
95	Renewable Energy 500MW or Greater	1.545600	\$730,822

UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Landfill Management and Kerbside Collection Service
- Sewerage Schemes
- Water Supply Schemes

SEWERAGE SCHEMES

Subject to the qualification and exceptions in the following paragraphs, Council will levy on every individual parcel in its land record a utility charge for sewerage, if the parcel is located within Council's declared sewer area and where Council is prepared to supply sewerage, together with any land already connected to the Council sewerage supply system.

The charge may be levied in those areas where construction of the service infrastructure has commenced but access is not yet available to the sewerage system.

Exemptions (Applies to contiguous parcel properties only)

- Where a single residential building or a single commercial building is situated across two or more adjoining parcels, Council will treat those parcels as if they were amalgamated into a single parcel, and will levy accordingly a single-parcel sewerage charge.
- Council may elect to not levy sewerage charges against a parcel used for a charitable purpose, or an educational or religious purpose, or another purpose beneficial to the community, which is identified in Council's differential rating category or the Department Natural Resources and Mines land use code for the parcel, or which is identified through Council's own enquiries.
- Council also will not levy sewerage charges against land:
 - i. that is effectively incapable of development (if vacant) by the erection of residential premises; or
 - ii. That is effectively incapable of development (if residential premises are situated upon it) by the erection of additional residential premises.
- The owner of a parcel bears the onus of demonstrating to Council it is entitled to the benefit of a qualification or exception in any of the three preceding sub-paragraphs. Such onus will be taken to be limited to that of reasonable effort having regard to the value of the exemption and Council's obligation to other ratepayers.

A system of full cost recovery will apply to the sewerage scheme, comprising an access charge to cover the fixed items within the sewerage scheme, such as capital expenditure, interest and redemption, and operating charges based on pedestals and covering ongoing maintenance and operation of the schemes.

The sewerage utility charges will be levied in accordance with the following principle:

- Access Charge - Each non-contiguous parcel within the sewered area that has the potential to be connected to the sewerage scheme will contribute towards the capital costs of the scheme.
- Operating Charge – Each pedestal (including urinal cistern) connected to the sewerage scheme will contribute to the annual operating costs associated with the scheme.
- A standard residential dwelling will be charged for one 1st Pedestal (Access + Operating Charge), whereas multi-unit dwellings or flats will be charged a 1st Pedestal for each dwelling.

The sewerage scheme charges shall be:

Sewerage Charge	Description	Charge
1 st Pedestal Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 st pedestal at all other connected allotments.	\$699
Access Charge (un-connected or vacant)	Charge applied to each non-contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$532
Additional Pedestal (non-residential)	After the 1 st Pedestal Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewerage scheme.	\$567
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$239
Septic Charge	Charge applied to Assessments 60156-00000-000, 60157-00000-000, 60424-00000-000 and 60425-00000-000, these assessments are within the designated Mundubbera Sewerage Area but are unable to be connected.	\$532

WATER SUPPLY SCHEMES

Subject to the qualification and exceptions in the following paragraphs, Council will levy on every individual parcel in its land record a utility charge for water, if the parcel is located within Council's declared water area and where Council is prepared to supply water, together with any land already connected to the Council water supply system.

The charge may be levied in those areas where construction of the service infrastructure has commenced but access is not yet available to the water service.

Exemptions (Applies to contiguous parcel properties only)

- Where a single residential building or a single commercial building is situated across two or more adjoining parcels, Council will treat those parcels as if they were amalgamated into a single parcel, and will levy accordingly a single-parcel water charge.
- Council may elect to not levy water charges against a parcel used for a charitable purpose, or an educational or religious purpose, or another purpose beneficial to the community, which is identified in Council's differential rating category or the Department of Natural Resources and Mines land use code for the parcel, or which is identified through Council's own enquiries.
- Council also will not levy water charges against land:
 - i. that is effectively incapable of development (if vacant) by the erection of residential premises; or
 - ii. that is effectively incapable of development (if residential premises are situated upon it) by the erection of additional residential premises.
- The owner of a parcel bears the onus of demonstrating to Council it is entitled to the benefit of a qualification or exception in any of the three preceding sub-paragraphs. Such onus will be taken to be limited to that of reasonable effort having regard to the value of the exemption and Council's obligation to other ratepayers.

A system of full cost recovery on the supply of water, comprising an access charge to cover the fixed items within the water fund, such as capital expenditure and interest and redemption, and a consumption charge based on units of consumption covering the ongoing maintenance and operation of the schemes.

The water supply utility charges will be levied in accordance with the following principle:

- Access (Connection) Charge - Each parcel within the water area that has the potential to be connected to the water scheme and those rural properties that are connected to the water scheme will contribute towards the capital costs of the scheme.
- Consumption Charge – Each connection will contribute to the annual operating costs associated with the scheme based on kilolitre consumption measured through water meter readings. North Burnett Regional Council reads the water meters in 6-monthly billing cycles. Meters are targeted to be read in sequence in the 5 weeks leading up to the end of each cycle. Cycles end on the 31st December and 30th June each year. If there are issues with accessing, finding or being able to read the dials of the meter, that actual billing cycle will depend on time it takes to resolve the issue and obtain a reading.

The Water Scheme charges shall be:

Water Charge	Description	Charge
Access Charge	Charge applied to each parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$735
Consumption Charge	Charge for each kilolitre of consumption through water meter reads.	\$2.20
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$329

KERBSIDE GARBAGE BIN COLLECTION & DISPOSAL CHARGES

The Kerbside Garbage Bin Collection and Disposal charge shall apply to the defined Waste collection areas, however Council has resolved that where a service has been established and on occasions the waste contractor determines that it cannot and should not traverse a particular road the service will not be delivered and that options available to the property effected are to leave the bin until the next available collection, take the bin to a Council landfill where the effected residents will not be charged or take the bin to a serviced sealed road where the truck can service it without danger or impact on roads.

The purpose of the Kerbside Garbage Bin Collection & Disposal charging system is to fund the collection, operation and maintenance of the Kerbside Garbage Collection Service performed within the Regional Council.

The objects of the Kerbside Garbage Bin Collection & Disposal charging system are:-

- To provide residents and staff with details of applicable charges associated with the Kerbside Garbage Bin Collection & Disposal service.
- To distribute costs equitably, where practical, by ensuring that individual customers pay for the cost of the service they use.
- To generate sufficient and stable income for the complete operation of the Garbage Function.

The annual Kerbside Garbage Bin Collection & Disposal charge will be set by resolution of Council when adopting its annual budget. The regular service provided shall be on the basis of one 240 litre wheelie bin service per week. Each service shall be equal to one (1) unit and each additional service equal to one (1) unit. The charges are annual charges and credits cannot be allowed for periods of time when premises are unoccupied. The Service will be charged on the number of services provided as follows:

- Residential - Differential Rate Categories 1-5
- Commercial - Differential Rate Categories 6-18
- Premium – Opt in Service (Application must be made)
- Infirm – Opt in Service (Application must be made)

Garbage Charge	Description	Charge
Residential Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories Other than 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$335
Commercial Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$405
Premium Garbage	Charge applies to each bin serviced. Application must be made for this service	\$677
Infirm Garbage	Charge applies to each bin serviced. Application must be made for this service	\$335

SPECIAL RATES AND CHARGES

SPECIAL CHARGE – ROAD AND DRAINAGE WORKS SHAND STREET SUBDIVISION, MT PERRY (SHAND, HUNTER & MASON STREETS)

(a) **Reason**

The matter of pursuing the establishment of the uncompleted infrastructure within the unfinished Shand Street Subdivision Mt Perry was considered by Council at its General Meeting Gayndah 15th March 2016 and a resolution was carried 7-0 as follows;

Cr KS Wendt OAM BEM moved and Cr PW Lobegeier seconded: That Council receive and note the contents of the report and commence the implementation of the proposed benefitted area.

The benefitted parcels and the special charges are shown in this report at:

Schedule 1 – Properties and breakdown of costs in relation to the Special Levy for the Shand, Hunter & Mason Street Benefitted Area Roads and Drainage upgrades.

The special charge will be levied on the benefitted parcels commencing for the Levy Period 1 January to 30 June 2017 and all forward periods as outlined in Schedule 2.

(b) **Basis on which Special Charge – Road and Drainage Works Shand Street Subdivision, Mt Perry**

In accordance with Section 92(3) of the *Local Government Act 2009* and Chapter 4 Part 6 of the *Local Government Regulation 2012* Council will make and levy a special charge on each parcel of land contained in Schedule 1 to recoup the cost of finalisation of drainage and road works.

The respective plans are detailed below:

Internal Roadworks

Overall Plan

The Overall Plan is as follows:

(a) Schedule 1 identifies the rateable land that will especially benefit from the service, facilities, and activities the subject of the plan.

(b) The service, facilities, and activities the subject of the plan comprises: Performance of the work (including provision of materials) to fund and construct:

- Shand Street
- Hunter Street
- Mason Street

Associated works involved in administering, project managing and consulting regarding the Benefitted Area Project.

(c) The estimated cost of implementing the overall plan is \$366,200. Break down for each respective property is in Schedule 1

(d) Estimated time for implementing the overall plan is 10 years, commencing in or about July 2016.

(e) Reimbursement of work cost by affected properties is based on the following:

In setting the special levy it is necessary to consider the extent to which each property specially benefits from the works.

The term “benefit” also includes “the extent to which the land specially contributes to the need for the service or activity”. Thus the “benefit” may relate to the cost of providing the service to the particular parcel of land.

The works are identified as;

Hunter Street from Mason Street to end

- Mason Street from Hunter Street to Shand Street
- Shand Street

There is also the intersection (which it is proposed should be funded from Council's general funds and not part of the special charge scheme).

The direct beneficiaries are those properties fronting the streets it is proposed to construct. Properties fronting the part of Mason St not to be constructed and the unnamed road beyond that will receive some benefit. It is assumed they will have benefit over the constructed road length as other properties, even though the sealed road will not extend all the way.

The benefit is access to the property using a constructed road.

It could be argued that the benefit to each property is equal (one access). It could also be argued that the benefit to each property (or the cost of providing that benefit) varies as follows:

- a) The cost of providing access to each property is a share based on the length of road required to access that property. Thus a property facing Shand Street will benefit from the construction of Mason St and the part of Shand Street up to the property entrance. The property does not benefit from the part of Shand Street beyond its boundary towards the closed end. Included in setting the Special Levy
- b) The works will provide potential constructed road access to all the frontage of the property so the property will also benefit from the length of road running across its frontage. Included in setting the Special Levy

Council will make and levy for the 2022-23 financial year a special levy upon each of the benefited lots, to recoup the work cost and the associated borrowing costs it incurs.

Each benefited parcel will share with each other benefited parcel the Council borrowing costs (including interest) and work costs. For Land in Sales Processes the special levy will be noted by Council as part of these sales procedures so that future purchasers will understand rates liability of appropriate land parcels.

Full Cost Breakdown is in Schedule 2

TO PAY FOR THIS LANDOWNERS WILL HAVE TWO OPTIONS AS FOLLOWS;

- Option 1 – Land Owners Paying Over a 10 Year Period
- Option 2 – early settlement of outstanding balances (penalty will apply for reducing council borrowings and a calculation will be undertaken at the point of request)

Details of the Annual Implementation Plan

It should be noted that over the period of 2014-2016 Council has invested in excess of \$120,000 of its own funds in road formation and civil works.

For the 2023-24 financial year, the annual implementation plan is as follows:

Council will:

- (a) recover from ratepayers the cost of undertaking the work (including borrowing costs)

SCHEDULE 1 PROPERTIES AND BREAKDOWN OF COSTS IN RELATION TO THE SPECIAL LEVY FOR THE SHAND, HUNTER & MASON STREET BENEFITED AREA ROADS AND DRAINAGE UPGRADES.

Total Estimated Cost

Annual Repayment Option

	Hunter	Mason	Shand	Total	Hunter	Mason	Shand	Total Annual	Total 10 yrs
86rp28376	3,051.78	-	-	3,051.78	-	-	-	-	-
87rp28376	6,014.23	-	-	6,014.23	803.50	-	-	803.50	8,035.02
88rp28376	8,976.69	-	-	8,976.69	-	-	-	-	-
89rp28376	11,939.15	-	-	11,939.15	1,595.07	-	-	1,595.07	15,950.70
90rp28376	14,871.83	-	-	14,871.83	1,986.88	-	-	1,986.88	19,868.77
91rp28376	15,922.50	-	-	15,922.50	2,127.25	-	-	2,127.25	21,272.46
92rp28376	12,833.54	-	-	12,833.54	1,714.56	-	-	1,714.56	17,145.60
93rp28376	9,617.19	-	-	9,617.19	1,284.86	-	-	1,284.86	12,848.57
94rp28376	6,480.46	1,850.19	-	8,330.65	865.79	247.19	-	1,112.97	11,129.74
95rp28376	-	3,700.37	-	3,700.37	-	494.37	-	494.37	4,943.70
96rp28376	-	5,468.83	-	5,468.83	-	730.64	-	730.64	7,306.35
97rp28376	-	7,222.42	-	7,222.42	-	964.92	-	964.92	9,649.15
98rp28376	-	9,882.53	6,439.95	16,322.48	-	1,320.31	860.38	2,180.68	21,806.83
99rp28376	-	9,882.53	9,651.85	19,534.38	-	1,320.31	1,289.49	2,609.79	26,097.93
100rp28376	-	9,882.53	12,863.76	22,746.29	-	1,320.31	1,718.60	3,038.90	30,389.04
101rp28376	-	9,882.53	15,898.12	25,780.65	-	1,320.31	2,123.99	3,444.29	34,442.95
170rp28376	-	9,882.53	25,787.60	35,670.13	-	1,320.31	3,445.22	4,765.53	47,655.29
169rp28376	-	9,882.53	12,710.72	22,593.25	-	1,320.31	1,698.15	3,018.46	30,184.58
163rp28376	-	9,882.53	6,355.36	16,237.89	-	1,320.31	849.08	2,169.38	21,693.82
164rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
165rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
166rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
167rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
168rp28376	-	9,882.53	-	9,882.53	-	1,320.31	-	1,320.31	13,203.06
	89,707.37	136,832.17	89,707.36	316,246.90	10,377.91	18,280.84	11,984.91	40,643.66	406,435.80

***The amounts may change due to any payments received before the actual costs were finalised.

SCHEDULE 2 – LEVY PERIODS/YEARS FOR FUTURE CHARGES

Finance Year	Period Start	Period End	Charge Amount
2016-17	1/01/2017	30/06/2017	Half Yearly Charge
2017-18	1/07/2017	31/12/2017	Half Yearly Charge
2017-18	1/01/2018	30/06/2018	Half Yearly Charge
2018-19	1/07/2018	31/12/2018	Half Yearly Charge
2018-19	1/01/2019	30/06/2019	Half Yearly Charge
2019-20	1/07/2019	31/12/2019	Half Yearly Charge
2019-20	1/01/2020	30/06/2020	Half Yearly Charge
2020-21	1/07/2020	31/12/2020	Half Yearly Charge
2020-21	1/01/2021	30/06/2021	Half Yearly Charge
2021-22	1/07/2021	31/12/2021	Half Yearly Charge
2021-22	1/01/2022	30/06/2022	Half Yearly Charge
2022-23	1/07/2022	31/12/2022	Half Yearly Charge
2022-23	1/01/2023	30/06/2023	Half Yearly Charge
2023-24	1/07/2023	31/12/2023	Half Yearly Charge
2023-24	1/01/2024	30/06/2024	Half Yearly Charge
2024-25	1/07/2024	31/12/2024	Half Yearly Charge
2024-25	1/01/2025	30/06/2025	Half Yearly Charge
2025-26	1/07/2025	31/12/2025	Half Yearly Charge
2025-26	1/01/2026	30/06/2026	Half Yearly Charge
2026-27	1/07/2026	31/12/2026	Half Yearly Charge

These charges are above all other rates and charges applicable

SEPARATE RATES AND CHARGES

LOCAL DISASTER MANAGEMENT LEVY

A Separate Charge, Local Disaster Management Levy (LDML), will be raised on all assessments within the North Burnett Region to assist in Councils capability to meet its obligations in times of a disaster and contribute toward the ongoing operation of disaster preparedness facilities. Refer to Policy 261. Local Disaster Management Levy for further details.

Local Disaster Management Levy	Description	Charge
Local Disaster Management Levy	Charge applied on all assessments. No Discount to apply to this Levy	\$16

NATURAL RESOURCE MANAGEMENT LEVY

The Natural Resource Management Levy will be raised from all ratepayers on an assessment basis with the rate determined by Council on an annual basis.

The Levy will be used to offset the weed and animal pest control measures combined with other Natural Resource functions within the regions.

Natural Resource Management Levy	Description	Charge
Natural Resource Management Levy	The levy applies to all assessments within the North Burnett Regional Council.	\$64

LANDFILL MANAGEMENT LEVY

The Landfill Management Levy will be raised from all ratepayers on an assessment basis with the rate determined by Council on an annual basis.

The Levy will be used to offset the costs of Landfill Management, compliance and future close out provisions.

Landfill Management Levy	Description	Charge
Landfill Management Levy	The levy applies to all assessments within the North Burnett Regional Council.	\$244

REBATES AND CONCESSIONS

REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

The Council will provide administrative support to the State Government Pensioner Rate Subsidy Scheme which currently provides a subsidy as follows:-

- The State Pensioner Rate Subsidy Scheme (PRSS) provides a subsidy on some Council rates and charges to pensioners who are in receipt of a pension from the Commonwealth Government, and who comply with the guidelines established by the Queensland Department of Communities. The State Government subsidy is currently set at **twenty percent (20%) of the applicable rates and charges up to a maximum of \$200.00 per annum.**

DISCOUNT FOR PROMPT PAYMENT (SEC 130 (REG))

It is the policy of the Council that one (1) discount period will apply for each 6 month levy period. The discount period will commence on the date of notice and extend for a period of no less than 30 days.

In accordance with *Local Government Regulation 2012 Section 130*, the following Discount rates were adopted by the Council at its 2023-24 Budget Meeting:-

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	2.5%
Water Charges (Excluding Water Consumption Charges)	0%
Water Consumption Charges	0%
Sewerage Charges	0%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	2.5%
Natural Resource Management Levy	2.5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each 6 month period will attract the percentage discount specified above.

Discount, on late payment of Rates and Charges, can only be allowed under Council's General Policy, *Rates – Discount for Late Payments*.

Discount disallowed on the levy for the first 6 month period is not eligible for allowance even if payment is made by the close of business on the specified due date of the levy for the second 6 month period.

No discount will be allowed if, after payment of current rates/charges, overdue rates remain on the land.

ISSUE DATES AND DUE DATES

Rates issue dates and due dates will be as follows:

Rate Period	Issue Date	Due Date
1 July 2023 to 31 December 2023	15 August 2023	15 September 2023
1 January 2024 to 30 June 2024	13 February 2024	15 March 2024

INTEREST ON OVERDUE RATES (SEC 133 (REG))

Pursuant to the provision of *Local Government Regulation 2012 Sec 133* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulations.

For the financial year 1 July 2023 to 30 June 2024, any balances outstanding at the close of the discount period will incur interest at the rate of 11.64% per annum compounding daily, from that date.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

PAYMENT IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not paid to ratepayers on any credit balances.

PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year ending 30 June 2021, the amount payable in respect thereof shall be assessed and charged on a pro-rate basis, with the pro-rata rate or charge to be set out in a supplementary notice with discount where applicable.

CONCESSIONS FROM WATER CONSUMPTION CHARGES

Concessions for Partial Relief from Water Consumption Charges will only be allowed in accordance with Council's General Policy 211 – *Partial Relief from Water Charges*.

CONCESSIONS FROM GENERAL RATES (SEC 120 (REG))

Council will upon written application, consider the remission of whole or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*. Further details are included in Council's General Policy, *Rates – Not for Profit Organisations*.

CONCESSIONS FOR SUBDIVIDER (SEC 120 (REG))

That, where a subdivider is required to contribute to reticulated water and sewerage to a subdivision, the subdivider/developer be granted a concession of 100% of the water access charge and sewerage vacant land charges subject to the following conditions:-

1. The concession is for a maximum period of 3 years from the registration date of the plan;
2. The person who subdivided the parcel is the owner of the land;
3. The land is not developed land;
4. The ratepayer applies in writing for the concession; and

This provision is NOT retrospective beyond 2015-16 financial year.

If the land still satisfies the above conditions after the three year period noted above the subdivided/developer is entitled to an additional 2 years at the contiguous water & sewerage charge on the said land.

Transitional Provisions for Subdivider

Where a subdivider has a subdivided block that plan was registered beyond 3 years and is therefore not entitled to the above full concessions, however was required to contribute towards reticulated water and sewerage to a subdivision then a the contiguous water & sewerage charge will apply subject to the following conditions:-

- A. The person who subdivided the parcel is the owner of the land;
- B. The land is not developed land;
- C. The ratepayer applies in writing for the concession.

DECLARED DISASTER CIRCUMSTANCES

The Chief Executive Officer may at their discretion grant some relief to ratepayers significantly affected by a declared disaster who are financially stressed.

The relief will be in the form of an extension to the discount period. The Discount period will be extended for a period of no longer than two months from the original due date. The ratepayer will be required to enter into a payment arrangement during the extended discount period. There will be no overdue interest charges during this extended discount period for current period rates and charges, if however there were overdue rates and charges from previous period's interest charges will still apply to these.

COST RECOVERY FEES

Section 97 of the *Local Government Act, 2009* empowers the Council to fix, by local law or resolution, a fee for any of the following:-

- (a) an application for, or the issue of an approval, consent, licence, permission, registration or other authority under a local government Act;
- (b) recording a change of ownership of land;
- (c) giving information kept under a local government Act;
- (d) seizing property or animals under a local government Act;
- (e) the performance of a function, other than a function mentioned in paragraphs (1) to (d), imposed on the local government under *Building Act 1975* or the *Plumbing and Drainage Act 2002*.

Such regulatory fee must not be more than the cost of providing the service or taking the action for which the fee is charged. Information about the fee must be recorded in the Council's Register of Regulatory Fees. Fees have been determined as recovering the cost of wages necessary to take action plus appropriate oncosts and overhead charges plus any external charges.

COMMERCIAL CHARGES

Section 262(3)(c) of the *Local Government Act, 2009* provides the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register of Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

LIMITATION OF INCREASES IN RATES OR CHARGES LEVIED

In accordance with section 172(2)(b) of the *Local Government Regulation 2012*, Council records that for the 2022-23 financial year, it has not made a resolution pursuant to section 116 of the *Local Government Regulation 2012*, limiting the increase in rates or charges.

5.5 2023-2024 FEES AND CHARGES

Doc Id: 1151729

Author: Owen Jensen, Financial Services Manager

Authoriser: Margot Stork, Chief Executive Officer

Attachments: 1. Draft Fees and Charges Report 2023-24.pdf [1154665]

EXECUTIVE SUMMARY

As part of the development of Councils annual budget, the miscellaneous fees & charges are reviewed across departments for further Council consideration and adoption for the upcoming financial year.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. *Essential Service Delivery – Getting the basics right*

OFFICERS RECOMMENDATION

That in accordance with section 97 of the *Local Government Act 2009 (Qld)*, Council adopt:

1. the 2022-2023 Fees and Charges continue to take effect from 1 July 2023 and run through to 31 July 2023; and
2. the 2023-2024 Fees & Charges as presented to take effect from 1 August 2023 to 31 July 2024.

REPORT

Fees and Charges are one of the revenue raising measures which forms part of Council's Operational Budget.

Council's estimated revenue is:

- set at a level which considers Council's Corporate objectives;
- set at a level which considers the current economic climate;
- set at a level which considers the services which are to be provided to the community; and
- set at a level which is considered to be fair and equitable.

It is usual practice to set fees and changes in line with the financial year i.e., 1 July to 30 June. However, this report recommends that the fees and charges come into effect from 1 August 2023. This will allow time for changes to the fees and charges to be communicated to the community.

The current fees and charges have been adopted until 30 June 2023. The first recommendation of this report is to extend the current fees and charges to 31 July. This allows for continued Council operations until the new fees and charges come into place.

Fees and Charges consist of two types being either:

1. Cost Recovery Fees (Regulatory) - Section 97 of the *Local Government Act 2009 (Qld)*, empowers the Council to fix, by local law or resolution, a fee for any of the following:

- an application for, or the issue of an approval, consent, license,
- permission, registration or other authority under a Local Government Act;
- recording a change of ownership of land;
- giving information kept under a Local Government Act;
- seizing property or animals under a Local Government Act; and
- the performance of a function, other than a function mentioned in paragraphs (1) to (d), imposed on the local government under Building Act 1975 or the Plumbing and Drainage Act 2002.

2. Commercial Fees (Commercial)

Section 262(3)(c) of the Local Government Act 2009 (Qld), provides the Council, as a legal entity, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register of Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligations and the principle of social equity.

CONSULTATION

There has been considerable internal consultation with officers and several workshops with Councillors.

RISK IMPLICATIONS

Reputation / Political

Council has considered the impact that some of these changes have on the community. Council has recommended that these fees and charges come into effect 1 August 2023 to enable lead time for communications with businesses and community members.

Occupational Health & Safety (WHS)

Not Applicable.

Financial Impact

On average a 5.0% increase has been applied to the fees, although individual variations apply. Fees and charges represent approximately 3% of Council's total operational income.

Legal & Regulatory

Local Government Act 2009 (Qld) Section 97

Local Government Act 2009 (Qld) Section 262(3)(c)

Environmental

Waste management is an essential service to the community to promote public health and to protect the environment. Council has encouraged recycling in the setting of appropriate waste fees and charges.

Property & Infrastructure

Not Applicable.

Human Resources

Not Applicable.

Information Communications Technology

Not Applicable.

Service Delivery

Fees and charges as part of Council's Operating Revenue support the funding of Council being to provide the delivery of services to the community.

Climate

Waste to landfill results in methane production and contributes to climate change. It is important to encourage resource recovery.

KEY MESSAGE

Fees and charges form part of Council's Operating revenue within the budget. To enable lead time to communicate changes to the community, the 2022-2023 Fees and Charges will continue from 1 July 2023 through to 31 July 2023. The 2023-2024 Fees and Charge will take effect on 1 August 2023 as presented.



2023-24 Fees & Charges

01 JULY 2023 TO 30 JUNE 2024

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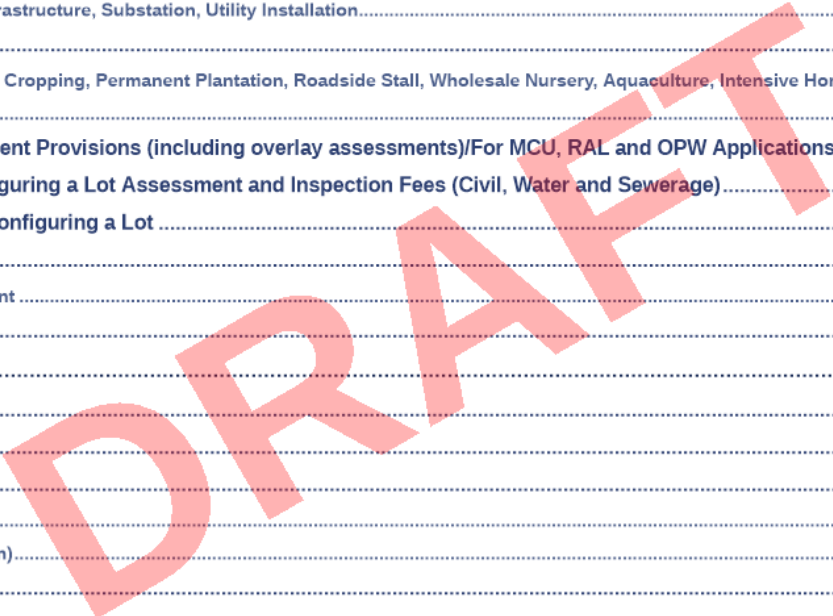


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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

North Burnett Regional Council

Planning

1. Fees for applications not covered in this schedule will be determined by Council at the time of application.
2. Fees may be negotiable under special circumstances. Council may waive or partially waive a development application fee where:-
Strict application of the scheduled fee is obviously unreasonable for the type of application being received, and/or
If, because of the nature of the application there will be lower costs incurred by Council in processing the subject application
Requests for fee reduction must be made in writing and will be determined when the application is decided at which time the agreed reduction will be refunded.
3. If a review of a technical report is required to be outsourced by Council, the cost of that review is to be paid by the applicant.
4. Fees for a combined application will be charged at the higher application fee only (involving more than one type of development and/or multiple land use).
5. Any application not accompanied by the required application fees can not be processed under PA 2016 because such an application will not be a 'properly made application' as stipulated under this Act. Delays may occur until the appropriate fee is submitted to Council. Applicants are urged to discuss fees with Council staff before lodging any Development Application.
6. The Planning fees nominated for MCU's, RAL's and Op Works are inclusive of the lodgement fee (\$180), assessment fee and inspection fees.
7. Inspections of completed projects are mandatory. If any inspection of such is failed and a reinspection is required the fee will be \$180.00 for sites within 10km of the post office. For distances greater than 10km - fee to be advised.
8. 48 hours notice is required before any inspection.
9. Council will provide prelodgment advice up to the value of \$300 (consultant costs + staff time). This will be calculated by the hours spent assessing the enquiry and providing advice to the applicant. Any additional costs are to be paid by the enquirer
10. Referral Agency fees are additional to those listed herein and are to be paid by the applicant directly to the appropriate Govt. Agency/Dept.
11. Request to change development approval / Negotiated Decision Notice. Note: Maximum fee will not exceed the original application fee. Where the proposed modification does not constitute a permissible change in the terms of the Act, a new application must be lodged together with the prescribed fee.

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Planning [continued]

12. All Cost Recovery fees for applications and related functions and for giving of information kept by council have been adopted by council under Section 97 of the Local Government Act 2009 and the Planning Act 2016. All commercial fees for the provision of services which require a GST payment have been adopted by council under Section 262(3)(c) of the Local Government Act 2009.

Administration: Planning Scheme Documents and Stationery

Planning Scheme (Disk)	\$46.00	\$48.00	\$0.00	\$48.00	Per Disc	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Planning Scheme (Hard Copy)	\$247.00	\$259.00	\$0.00	\$259.00	Per Copy	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Maps in current Planning Scheme (colour) A4 single side				Per p/copy fees	Per Sheet	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Maps in current Planning Scheme (colour) A3 single side				Per p/copy fees	Per Sheet	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous

Regulatory Services

Planning and Development Certificates

Limited Planning & Development Certificate per property (5 business days)	\$288.00	\$302.00	\$0.00	\$302.00	Lot/Certificate	Planning Act 2016 All	250150000	N	Regulatory	Town Planning Cert & TP
Standard Planning & Development Certificate per property (10 business days)	\$582.00	\$612.00	\$0.00	\$612.00	Lot/Certificate	Planning Act 2016 All	250150000	N	Regulatory	Town Planning Cert & TP

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Planning and Development Certificates [continued]

Full Planning & Development Certificate per property (30 business days)	\$1,155.00	\$1,215.00	\$0.00	\$1,215.00	Lot/ Certificate	Planning Act 2016 All	250150000	N	Regulatory	Town Planning Cert & TP
Urgent Fee - Standard (5 days) and Full (15 days)	An additional fee of 20% of the original fee					Planning Act 2016 All	250150000	N	Regulatory	Town Planning Cert & TP

General Planning Regulatory Items

Request to change development/Negotiated Decision Notice

Request to change or cancel conditions - up to 2 conditions (PA Ch 3, Div 2)	\$382.00	\$402.00	\$0.00	\$402.00		Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
Request to change or cancel conditions - for every condition over 2 - Maximum fee will not exceed the original application fee. Where a proposed modification does not constitute a permissible change in the terms of the Act, a new application must be lodged together with the prescribed fee.	\$108.00	\$113.00	\$0.00	\$113.00	Per Condition	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
Change - minor (PA Sch 2)	\$588.00	\$620.00	\$0.00	\$620.00		Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
Change - Other - treated as a new application	100% of Application Fee					Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
Change - Applicant initiated prior to decision (PA s52)	POA					Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Request to change development/Negotiated Decision Notice [continued]

Re-submission of a Lapsed Application			75% of Application fee			Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
<p>Where a development application has lapsed and a new development application is:</p> <p>(a) resubmitted within 6 months of the application lapsing,</p> <p>(b) the proposal is generally in accordance with the former proposal,</p> <p>(c) there have been no changes to the planning scheme provision.</p> <p>Note: Council will not accept the re-submission of a lapsed application more than once</p>										
Extension of the relevant period (lapsing time) (PA s86)	\$360.00	\$380.00	\$0.00	\$380.00		Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us

Preliminary Approval

Preliminary Approval (PA s49) - Code & Impact			100% of Application Fee			Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
Subsequent application where consistent with current preliminary approval - code or impact			25% of application fee			Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us
Subsequent application where not consistent with current preliminary approval - code or impact			100% of Application Fee			Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneo us

Refund of Fees

Application part and/or not responding to an Action Notice (DAR s3)			80%			Planning Act 2016 All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneo us
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Refund of Fees [continued]

Information or referral part has commenced				50%		Planning Act 2016 All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
Notification part commenced				25%		Planning Act 2016 All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
Decision Stage (Decision Notice not issued)				10%		Planning Act 2016 All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous
After Decision Noticed issued				Nil		Planning Act 2016 All	refer to original receipt	N	Regulatory	Fees & Charges Miscellaneous

Other Planning Fees

Council acting as a Referral Agency - includes NBRC Local Heritage referral, siting variations, minor relaxation, building related matters including QDC & Building over sewer mains	\$360.00	\$380.00	\$0.00	\$380.00	Per Referral	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Concurrence Agency Referrals - Amenity and Aesthetics	\$360.00	\$380.00	\$0.00	\$380.00		Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Request for Exempt Certificate (PA s46)	\$360.00	\$380.00	\$0.00	\$380.00	Per Application	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Prelodgement Advice - Identification of Codes and overlays applicable to development	\$300.00	\$300.00	\$0.00	\$300.00	Per Development Type Enquiry	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous

Prelodgement Advice Value over \$350 (consultant costs and staff time) will be charged to the applicant by the hour/s spent assessing the enquiry and providing advice to applicant

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Other Planning Fees [continued]

Processing fee (Consideration of a permit to amend or vary circumstances contrary to an existing Local Law)			(Non-Refundable) @ Cost		Per Application		250152000	N	Regulatory	Fees & Charges Miscellaneous
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Approval of Plans of Subdivision and Associated Documents

Endorsement Fee for Legal Documents not associated with a Council Approval (e.g. amalgamation of lots, easement documentation, building unit or group title subdivision) Not included in ROL application fees or if no associated ROL application	\$258.00	\$270.00	\$0.00	\$270.00	Per Document	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	\$425.00	\$450.00	\$0.00	\$450.00	Application/Lot	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Simple - 1 into 4 lots - (Not included in ROL application fees)										
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	\$795.00	\$835.00	\$0.00	\$835.00	Application/Lot	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous
Significant - 5 or more lots (Not included in ROL application fees)										
Re-endorsement of certified Plan of Survey	\$280.00	\$295.00	\$0.00	\$295.00	Application/Lot	Planning Act 2016 All	250152000	N	Regulatory	Fees & Charges Miscellaneous

Material Change of Use

- Note: Undefined Use - where an application involves a use not specifically provided for in this fee schedule and cannot be reasonably included in one of the Activity Groups, the fee for the application will be set by the CEO, General Manager or Manager having regard to the likely reasonable costs to assess the application
- Note: Review of Technical and Other Reports - any application that includes additional technical or other reports shall pay the prescribed fee PLUS an additional fee for assessment of additional reports

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Accommodation Activities

Caretakers Accommodation, Dwelling House, Dwelling Unit, Dual Occupancy

Code Assessable	\$1,960.00	\$2,060.00	\$0.00	\$2,060.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$2,740.00	\$2,880.00	\$0.00	\$2,880.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Home Based Business

If cannot comply with 1 to 3 assessment benchmarks for accepted requirements (for 4+ refer to fee for code development)	\$360.00	\$375.00	\$0.00	\$375.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable	\$1,465.00	\$1,540.00	\$0.00	\$1,540.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Multiple Dwelling, Non-Residential Workforce Accommodation (Rural Zone)

Code Assessable - less than 5 units or dwellings	\$2,415.00	\$2,540.00	\$0.00	\$2,540.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus each additional unit or dwelling/s	\$215.00	\$230.00	\$0.00	\$230.00	Each	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - less than 5 units or dwellings	\$3,275.00	\$3,440.00	\$0.00	\$3,440.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - plus each additional unit or dwelling/s	\$210.00	\$230.00	\$0.00	\$230.00	Each	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Rural Workers Accommodation, Non-Residential Workforce Associated on Land Used for Rural Purposes eg. Orchards

Code Assessable - up to 2 units	\$1,330.00	\$1,400.00	\$0.00	\$1,400.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus each additional unit or dwelling/s	\$225.00	\$240.00	\$0.00	\$240.00	Each	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - up to 2 units	\$1,860.00	\$1,955.00	\$0.00	\$1,955.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - plus each additional unit or dwelling/s	\$225.00	\$240.00	\$0.00	\$240.00	Each	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility

Code Assessable - expansion of existing use (max \$9,060)	\$2,530.00	\$2,660.00	\$0.00	\$2,660.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus per unit/site/cabin	\$145.00	\$155.00	\$0.00	\$155.00	Per Unit/ Site/Cabin	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable (Max \$9,060)	\$3,545.00	\$3,725.00	\$0.00	\$3,725.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - plus per unit/site/cabin	\$145.00	\$155.00	\$0.00	\$155.00	Per Unit/ Site/Cabin	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable (Max \$12,320)	\$8,125.00	\$8,535.00	\$0.00	\$8,535.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - plus per unit/site/cabin	\$145.00	\$155.00	\$0.00	\$155.00	Per Unit/ Site/Cabin	Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

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Business Activities

Food & Drink Outlet, Garden Centre, Shop, Hardware & Trade Supplies, Market, Office, Outdoor Sales, Sales Office, Showroom, Veterinary Services, Bulk Landscape Supplies, Service Station, Shopping Centre, Adult Store, Brothel

Code Assessable

Up to 500m2	\$2,885.00	\$3,030.00	\$0.00	\$3,030.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Over 500m2	\$4,040.00	\$4,245.00	\$0.00	\$4,245.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Impact Assessable

Up to 500m2	\$4,040.00	\$4,245.00	\$0.00	\$4,245.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Over 500m2	\$7,645.00	\$8,030.00	\$0.00	\$8,030.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Community Activities

Cemetery, Community Residence, Community Use, Emergency Services, Community Care Centre, Crematorium, Funeral Parlour, Health Care Services, Place of Worship, Child Care Centre

Code Assessable	\$3,175.00	\$3,335.00	\$0.00	\$3,335.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$4,440.00	\$4,665.00	\$0.00	\$4,665.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Correctional Facility, Hospital, Educational Establishment

Code Assessable	\$5,035.00	\$5,290.00	\$0.00	\$5,290.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$7,045.00	\$7,400.00	\$0.00	\$7,400.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Entertainment / Recreational Activities

Club, Function Facility, Indoor Sport & Recreation, Nightclub, Outdoor Sport & Recreation, Hotel, Theatre, Tourist Attraction

Code Assessable

Up to 500m2	\$3,265.00	\$3,430.00	\$0.00	\$3,430.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
> 500m2	\$4,575.00	\$4,805.00	\$0.00	\$4,805.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Impact Assessable

Up to 500m2	\$4,575.00	\$4,805.00	\$0.00	\$4,805.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
> 500m2	\$7,350.00	\$7,720.00	\$0.00	\$7,720.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Major Sport, Major Recreation & Entertainment Facility, Motor Sport Facility, Large Function Facility, Theatre & Tourist Attraction (over 200 people)

Code Assessable	\$6,280.00	\$6,595.00	\$0.00	\$6,595.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Major Sport, Major Recreation & Entertainment Facility, Motor Sport Facility, Large Function Facility, Theatre & Tourist Attraction (over 200 people) [continued]

Impact Assessable	\$8,790.00	\$9,230.00	\$0.00	\$9,230.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
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Industry Activities

Low Impact Industry, Service Industry, Warehouse

Code Assessable

Up to 2000m2	\$3,090.00	\$3,245.00	\$0.00	\$3,245.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Over 2000m2	\$4,325.00	\$4,540.00	\$0.00	\$4,540.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Impact Assessable

Up to 2000m2	\$4,325.00	\$4,540.00	\$0.00	\$4,540.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Over 2000m2	\$5,825.00	\$6,115.00	\$0.00	\$6,115.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Medium Impact Industry, Research & Technology Industry, Transport Depot (Rural Area)

Code Assessable	\$4,550.00	\$4,780.00	\$0.00	\$4,780.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$6,365.00	\$6,685.00	\$0.00	\$6,685.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Extractive Industry, High Impact Industry, Noxious & Hazardous Industry, Transport Depot (Town Area)

Code Assessable	\$6,425.00	\$6,750.00	\$0.00	\$6,750.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$8,995.00	\$9,445.00	\$0.00	\$9,445.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Extractive Industry Under 1000T material/Annum	\$3,215.00	\$3,375.00	\$0.00	\$3,375.00			250153000	N	Regulatory	Material Change of Use Fees

Infrastructure Activities

Carpark, Landing, Telecommunications Facility, Air Services (Domestic), Renewable Energy Facility

Code Assessable	\$4,460.00	\$4,685.00	\$0.00	\$4,685.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$6,245.00	\$6,560.00	\$0.00	\$6,560.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Air Services (Commercial), Major Electricity Infrastructure, Substation, Utility Installation

Code Assessable	\$5,505.00	\$5,780.00	\$0.00	\$5,780.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$7,710.00	\$8,095.00	\$0.00	\$8,095.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Rural Activities

Agricultural Supplies Store, Animal Husbandry, Cropping, Permanent Plantation, Roadside Stall, Wholesale Nursery, Aquaculture, Intensive Horticulture, Rural Industry, Winery

Code Assessable	\$3,090.00	\$3,245.00	\$0.00	\$3,245.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable	\$5,770.00	\$6,060.00	\$0.00	\$6,060.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Intensive Animal Industry, Animal Keeping

Code Assessable - Animal Keeping	\$3,000.00	\$3,150.00	\$0.00	\$3,150.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Animal Keeping	\$4,200.00	\$4,410.00	\$0.00	\$4,410.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - Feedlot 150 SCU or less; Piggery 200 SPU or less, Poultry 1000 birds or less	\$4,195.00	\$4,405.00	\$0.00	\$4,405.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Code Assessable - Feedlot greater 150 SCU ; Piggery greater 200 SPU, Poultry greater 1000 birds	\$5,140.00	\$5,400.00	\$0.00	\$5,400.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Feedlot 150 SCU or less; Piggery 200 SPU or less, Poultry 1000 birds or less	\$5,870.00	\$6,165.00	\$0.00	\$6,165.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees
Impact Assessable - Feedlot greater 150 SCU ; Piggery greater 200 SPU, Poultry greater 1000 birds	\$7,200.00	\$7,560.00	\$0.00	\$7,560.00		Planning Act 2016 All	250153000	N	Regulatory	Material Change of Use Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Non Compliance with Acceptable Development Provisions (including overlay assessments)/For MCU, RAL and OPW Applications

1 - 3 acceptable outcomes	\$650.00	\$685.00	\$0.00	\$685.00		Planning Act 2016 All	250152000	N	Regulatory	Material Change of Use Fees
4 + acceptable outcomes	\$1,055.00	\$1,110.00	\$0.00	\$1,110.00		Planning Act 2016 All	250152000	N	Regulatory	Material Change of Use Fees

Operational Works Associated with Reconfiguring a Lot Assessment and Inspection Fees (Civil, Water and Sewerage)

Up to \$20,000 - Value of operational work	\$1,260.00	\$1,325.00	\$0.00	\$1,325.00		Planning Act 2016 All	250151500	N	Regulatory	Planning - Operational Works Rev
Over \$20,0001 - Value of operational work	\$1,800 + 2.5% of excess over \$20,000					Planning Act 2016 All	250151500	N	Regulatory	Planning - Operational Works Rev

Operational Works not Associated with Reconfiguring a Lot

a. Carpark, Excavating and Filling etc. - Up to \$20,000 - value of operational work Includes assessment and inspections	\$615.00	\$650.00	\$0.00	\$650.00		Planning Act 2016 All	250151500	N	Regulatory	Planning - Operational Works Rev
b. Carpark, Excavating and Filling etc. - Over \$20,000 - value of operational work	\$1,225.00	\$1,285.00	\$0.00	\$1,285.00		Planning Act 2016 All	250151500	N	Regulatory	Planning - Operational Works Rev
c. Advertisement Device (per sign) and the like	\$425.00	\$445.00	\$0.00	\$445.00		Planning Act 2016 All	250151500	N	Regulatory	Planning - Operational Works Rev

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Reconfiguration of Lot

Reconfiguration of a Lot | Boundary Realignment

Boundary realignment, Easement, Lease, Reconfiguration of a lot (one additional lot) - Base Fee	\$2,380.00	\$2,500.00	\$0.00	\$2,500.00		Planning Act 2016 All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees
Reconfiguring a lot (Base fee plus each additional lot created from 2-15 lots)	\$680.00	\$715.00	\$0.00	\$715.00		Planning Act 2016 All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees
Reconfiguring a lot (Base fee plus for each additional lot created over 15 lots)	\$455.00	\$480.00	\$0.00	\$480.00		Planning Act 2016 All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees
Impact assessable ROL	1.3 times the fee applicable to code assessable					Planning Act 2016 All	250151000	N	Regulatory	Subdivision / Reconfiguration Fees

Other Bonds / Bank Guarantees

Per Application

If identified in conditions

Damage to Council Infrastructure (Bond)	\$1,780.00	\$1,870.00	\$0.00	\$1,870.00			Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds
Landscaping (Bond)	Commensurate with the value of the work. Min \$1,500						Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds
Vehicle Access - 6m entry (Bond)	\$1,625.00	\$1,710.00	\$0.00	\$1,710.00			Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Other Bonds / Bank Guarantees [continued]

Utilities & Services (Bond)				TBA			Please Contact Finance for a number	N	Regulatory	Trust - Building Bonds
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Plumbing

1. Plumbing and Drainage Application fee is made up from the total of the following fees: Lodgement + Assessment + Inspection = Total. Connection fees for water and sewerage are separate and additional.
2. Projects "out of the ordinary" or not covered in this fee schedule - fees to be determined by Council.
3. All documents and fees MUST be submitted with an application.
4. INSPECTIONS
 - a) All Inspections for Plumbing and Drainage work must be done by Council
 - b) Plumbing and Drainage inspections are MANDATORY and are required at the following stages: U/Slab, external trenching, plumbing rough in, final and/or as determined by the Plumbing Inspector
 - c) A minimum of 48 hours notice is required before any inspection day/time, this includes any changes to a previously booked time.
5. The number of inspections required may vary from those stated above depending on the complexity of the project. If additional inspections are required the fees are payable before the issuing of the Development Permit or at the time stipulated by Council.
6. If any inspection is failed, a reinspection will be required. Refer inspection fees.
7. Large projects to be Engineered designed and certified.
8. For Trade Waste Fees and Charges refer to "Environmental Health" section of this document.
9. If a dwelling has more than 10 fixtures and/or more than one treatment plant then additional fee may apply.
10. If a review of a technical report is required to be outsourced by Council, the cost of the review is to be paid by the applicant.
11. All Cost Recovery fees for applications and related functions and for giving of information kept by council have been adopted by council under Section 97 of the Local Government Act 2009, the Planning Act 2018 and the Plumbing and Drainage Act 2018. All commercial fees for the provision of services which require a GST payment have been adopted by council under Section 262(3)(c) of the Local Government Act 2009.
12. The Plumbing fees nominated for New and Alterations/Additions are inclusive of the lodgement fee (\$180), assessment fee and inspections fees.
13. Refer to Planning fees section for all applications where Council is a referral agency including but not limited to local heritage, siting variations, relaxations, building matters unding Queensland Development Code (QDC) and building over or near relevant infrastructure (sewer, water and storm water mains).

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

New and Alterations/Additions

Dwelling - (Up to 10 Fixtures) - Unsewered	\$1,545.00	\$1,625.00	\$0.00	\$1,625.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Dwelling - Sewered	\$1,395.00	\$1,465.00	\$0.00	\$1,465.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Shed - 3 Fixtures	\$1,020.00	\$1,075.00	\$0.00	\$1,075.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Solar Hot Water Systems, Rainwater Tank etc.	\$454.00	\$477.00	\$0.00	\$477.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Multiple Dwelling - Unsewered				\$1320 + \$112/fixture Last year fee \$1255 + \$31/fixture			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Multiple Dwelling - Sewered				\$1185 + \$112/fixture Last year fee \$1130 + \$31/fix			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Commercial Projects				TBA + \$180+ \$112/fixture Last year fee TBA + \$165 + \$31/fix			255153000	N	Regulatory	Plumbing & Drn Fees No GST
Commercial Grease traps and assoc. drainage - e.g. Trade Waste	\$620.00	\$655.00	\$0.00	\$655.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST

Miscellaneous Plumbing

Amend / Alter onsite sewerage facility - Reassessment	\$385.00	\$405.00	\$0.00	\$405.00	Set		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Drainage Project: Minimum Fee	\$455.00	\$455.00	\$0.00	\$455.00			255153000	N	Regulatory	Plumbing & Drn Fees No GST

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Miscellaneous Plumbing [continued]

Extension of Time Request	\$0.00	\$265.00	\$0.00	\$265.00	Per Request		255153000	N	Regulatory	Plumbing & Drn Fees No GST
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Compliance Searches

Plumbing Approvals Report

Class 1 and 10	\$227.00	\$230.00	\$0.00	\$230.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Class 2 and 9	\$351.00	\$360.00	\$0.00	\$360.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST

Plumbing Inspection Reports (Onsite Inspection)

Urban/Rural Class 1 & 10	\$495.00	\$520.00	\$0.00	\$520.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Urban/Rural Class 2 to 9	\$580.00	\$609.00	\$0.00	\$609.00	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Plumbing and Drainage Information for Designers, Private Certifiers etc. (e.g. location of sewer line)	\$83.00	\$87.50	\$0.00	\$87.50	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST

Plumbing Inspections

Inspections, including re-inspection	\$0.00	\$270.00	\$0.00	\$270.00	Inspection		255153000	N	Regulatory	Plumbing & Drn Fees No GST
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Plumbing Fees Refund

Application lodged, initial processing, assessment not commenced			80% asst, all insp	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Application assessed, approved not granted			65% asst, all insp	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST
Approval issued, no inspections completed			Insp fees only	Application		255153000	N	Regulatory	Plumbing & Drn Fees No GST

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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Building

1. Building application fee is made up from the total of the following:- Lodgement Fee + Assessment + Inspections = TOTAL. The lodgement fee covers Council's administration and archive functions.
2. For projects 'out of the ordinary or not covered in this fee schedule – fees to be advised by Council.
3. Fees maybe negotiable under special circumstances e.g. removal house bonds
4. All documentation must be submitted with an application. Consult with Council Development Services staff regarding the information/documentation required.
5. Plumbing / drainage, planning fees and other authority fees are separate and additional.
6. The floor area referred to for the calculation of fee is on the gross area of all floors comprised within the building measured over the enclosing walls thereof plus the area of any verandah, roofed terrace or patio, garage or carport comprised within or attached to the building.
7. If a review of a technical report is required to be outsourced by Council, the cost of that assessment is to be paid by the applicant. The assessment of the energy efficiency component of an application may also be outsourced by Council. To avoid the cost of such applicants are encouraged to submit a Form 15 (compliance certification by a competent person).
8. Referral agency fees, e.g. QFES, are additional to those herein and are to be paid by the applicant directly to the appropriate government department.
9. Note - unless stated otherwise, the total fee or bond listed against an individual item/description is for one application, permit etc. only
10. If a removal house has been approved by a private certifier, any request for release of part or whole of the bond (refer to 8 items listed under Building Bonds - Removal House) must be accompanied by verification of completion for each of those items. Should the verification of completion not be satisfactory to Council or not be provided, Council may need to undertake an inspection of the work to substantiate the extent of work claimed in the bond release request. Any inspection done by Council will be charged out at the rates listed therein.
11. All cost recovery fees for applications and related functions and for giving of information kept by Council have been adopted by Council under Section 97 of the Local Government Act 2009, the Planning Act 2016 and the Building Act 1975. All commercial fees for the provision of services which require a GST payment have been adopted by Council under Section 262(3)(c) of the Local Government Act 2009.
12. Refer to planning fees section for all applications where Council is a referral agency including but not limited to local heritage, siting variations, relaxations, building over or near relevant infrastructure (sewer, water and storm water mains) and building matters under Queensland Development Code (QDC).

INSPECTIONS

- (a) Class 1a & 1b (dwelling)

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Building [continued]

three (3) inspections are required for dwelling on stumps (building inspections only)

four (4) inspections are required for dwelling – slab on ground. However, if footing and slab are poured as one – only three (3) inspections are required.

(b) Class 2 to 9 buildings – normally three (3) inspections (building inspections only). Exact number of inspections to be confirmed and applicant advised.

(c) The number of inspections required may vary from those stated above depending on the complexity of the project. If additional inspections are required the fee is payable before issue of the development permit.

(d) Where an application is lodged with, and a development permit issued by the Council, the carrying out of the required inspections, as nominated in the decision notice and schedules is to be done by Council's Building Certifier unless they agree to these inspections being done by others (competent person).

(e) If slab and frame inspections are done by others, Council's fee for accepting each certification and administration thereof = \$30.00. Each certification is to be received by Council within 5 business days of inspection date.

(f) The footing and final building inspection must be done by Council's Building Certifier if the application has been lodged with and approved by Council.

(g) If any inspection is failed a re-inspection is required. Refer inspection fees.

(h) 48 hours notice is required before any inspection day/time, this includes any changes to a previously booked time. Should Council not be able to carry out this inspection, we will arrange for a "competent person" to carry out the inspection. Any additional costs in doing such may be charged to the applicant.

(i) Where an application involves two (2) or more buildings – eg. additions to dwelling and detached shed a lodgement fee is required for each structure.

(j) Council reserves the right to refuse to undertake inspections for a third party.

ABBREVIATIONS

cf = commercial fee with gst being recoverable except for the lodgement fee component which is GST exempt

rf = regulatory fee being gst exempt

POA = price on application

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Lodgement

All Building Applications	\$170.00	\$180.00	\$0.00	\$180.00			2551510000	N	Regulatory	Building Fees & Charg No GST
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Class 1A & B – New Dwellings/Duplexes/Removal Dwellings (On Stumps or Footing/Slab as one) (3 Inspections) (Cf)

Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies

Assessment & Inspection

Dwelling	\$2,265.00	\$2,163.64	\$216.36	\$2,380.00			255150000	Y	Commercial	Building Fees & Charges GST
Duplex	\$2,475.00	\$2,363.64	\$236.36	\$2,600.00			255150000	Y	Commercial	Building Fees & Charges GST

Class 1A & B – Enclosed Alterations & Additions to Dwelling (3 Inspections) (Cf)

Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies

Assessment & Inspection

Up to 50m2	\$815.00	\$777.27	\$77.73	\$855.00			255150000	Y	Commercial	Building Fees & Charges GST
51 to 100m2	\$1,155.00	\$1,104.55	\$110.45	\$1,215.00			255150000	Y	Commercial	Building Fees & Charges GST

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Assessment & Inspection [continued]

> 100m2			As for new dwelling			255150000	Y	Commercial	Building Fees & Charges GST
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Class 2, 3 & 4 - Other Residential Buildings (3 Inspections) (Cf)

Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies

Assessment & Inspection

Minimum Fee	\$1,635.00	\$1,563.64	\$156.36	\$1,720.00		255150000	Y	Commercial	Building Fees & Charges GST
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New and Enclosed Alterations / Additions

Assessment & Inspection

Up to 299m2	\$2,370.00	\$2,263.64	\$226.36	\$2,490.00		255150000	Y	Commercial	Building Fees & Charges GST
300m2 to 499m2	\$3,040.00	\$2,904.55	\$290.45	\$3,195.00		255150000	Y	Commercial	Building Fees & Charges GST
> 500m2				POA		255150000	Y	Commercial	Building Fees & Charges GST

Class 5, 6, 7, 8 & 9 Commercial/Industrial (3 Inspections) (Cf)

Note: if the assessment of any additional floor area also requires an assessment of the entire building for fire safety issues etc. - fee to be advised. Minimum fee applies

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Assessment & Inspection

New and alterations / additions up to 299m2	\$2,500.00	\$2,386.36	\$238.64	\$2,625.00			255150000	Y	Commercial	Building Fees & Charges GST
New and alterations / additions 300 - 499m2	\$2,965.00	\$2,831.82	\$283.18	\$3,115.00			255150000	Y	Commercial	Building Fees & Charges GST
New and alterations / additions 500m2 and greater				POA			255150000	Y	Commercial	Building Fees & Charges GST
Tenancy Fitout and/or the like	\$670.00	\$640.91	\$64.09	\$705.00			255150000	Y	Commercial	Building Fees & Charges GST

Class 7/8 Farm Sheds and Buildings

Assessment & Inspection

Up to 500m2	\$1,100.00	\$1,050.00	\$105.00	\$1,155.00			255150000	Y	Commercial	Building Fees & Charges GST
>500m2	\$2,200.00	\$2,100.00	\$210.00	\$2,310.00			255150000	Y	Commercial	Building Fees & Charges GST

Class 10A (1 Inspection) (Cf)

Assessment & Inspection

Category 1 Garden Sheds, Shade Structures, Pergolas up to 20m ²	\$395.00	\$377.27	\$37.73	\$415.00			255150000	Y	Commercial	Building Fees & Charges GST
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Assessment & Inspection [continued]

Category 2 Garages, Carports, Patios/ Verandahs, Toilet Blocks, Silos	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
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Class 10B (Cf)

Assessment & Inspection

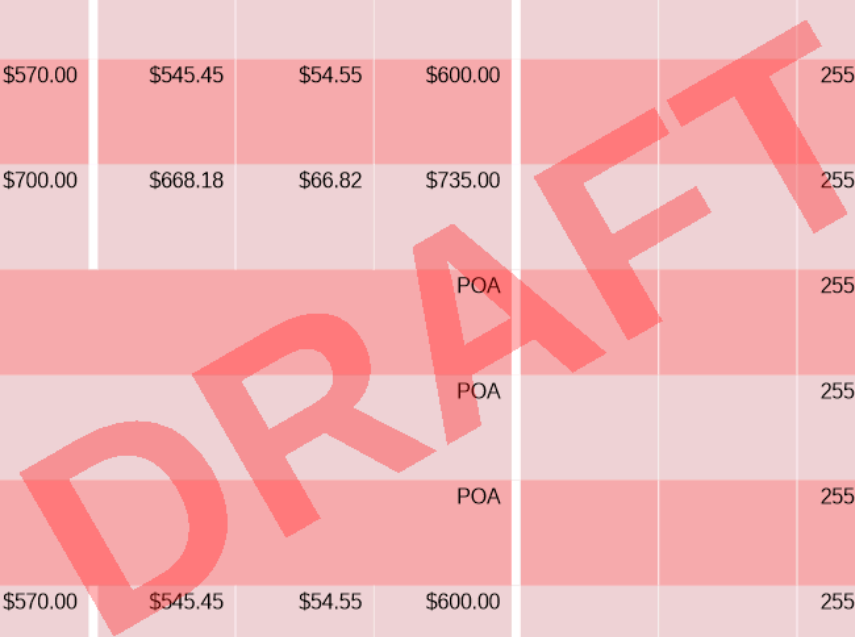
Above ground pool (1 inspections)	\$590.00	\$563.64	\$56.36	\$620.00			255150000	Y	Commercial	Building Fees & Charges GST
Inground pool (2 inspections)	\$690.00	\$663.64	\$66.36	\$730.00			255150000	Y	Commercial	Building Fees & Charges GST
Retaining Walls > 1.0m high	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
Fences > 2.0m high, Signs, Antenna etc. - class 10b (1 inspection)	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
Minor Gantries, Hoists	\$415.00	\$400.00	\$40.00	\$440.00			255150000	Y	Commercial	Building Fees & Charges GST
Batching Plants & Mixing Plants (2 inspections - structure only)	\$660.00	\$631.82	\$63.18	\$695.00			255150000	Y	Commercial	Building Fees & Charges GST

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Other Fees

Assessment & Inspection

Demolition (cf)	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
Tennis Court (cf)	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
Restumping or Reroofing of dwelling/ building (cf)	\$700.00	\$668.18	\$66.82	\$735.00			255150000	Y	Commercial	Building Fees & Charges GST
Restumping of dwelling/ building (within flood zone)				POA			255150000	Y	Commercial	Building Fees & Charges GST
Special Structures (cf)				POA			255150000	Y	Commercial	Building Fees & Charges GST
Inspection & Assess of suitability to relocate dwelling or building within Region (cf)				POA			255150000	Y	Commercial	Building Fees & Charges GST
Removal of dwelling / building from Shire (cf)	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST



Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Temporary Development (Cf)

Assessment & Inspection

A) Assessment (2 inspections)	\$570.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
B) Performance Bond				POA			255151000	Y	Regulatory	TBA

Re-Approval of Development Permit

Assessment & Inspection

All classes (where no work commenced)	\$490.00	\$468.18	\$46.82	\$515.00			255150000	Y	Commercial	Building Fees & Charges GST
All classes (when commenced)				60% of base fee			255150000	Y	Commercial	Building Fees & Charges GST

Building Bonds

Removal house - The building bond is to ensure the completion of removal houses located in the region and is to be compiled from the following and are used as a guide when releasing bond amount in stages

The bond may be lodged by unconditional bank guarantee, bank cheque or cash and will be refunded pro rata upon completion of any item

Note: Refer note number 11 above regarding verification of completion for release of bond

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Building Bonds [continued]

Provide structural tie-down and bracing with wind rating N3 or as determined, Install smoke detectors, Refurbish bathroom including wet seal, Comply with energy efficiency requirements of the Building Code of Australia, Install stairs & make good damage from relocation, Paint exterior of house (min prime/seal), Provide battening to underside of house on sides visible from street & Provide downpipes as required & direct stormwater away from building of approved point/method of discharge.				Total \$12,000 plus admin fee \$295 Last year fee Total \$12,000 plus admin fee \$280			Please Contact Finance for a number	N	Bond	Trust - Building Bonds
Administration of a bond or Bank Guarantee in Connection with any Development	\$280.00	\$295.00	\$0.00	\$295.00	Each		255151000	N	Regulatory	Building Fees & Charg No GST

Other Related Fees and Charges

If an application "To Carry Out Building Work" is required, normal fees will be applicable for that type of building

Application for extension of time	\$265.00	\$280.00	\$0.00	\$280.00	Application		255151000	N	Commercial	Building Fees & Charg No GST
Bonds (e.g. to be held against rectification costs of any damage to Council infrastructure)				POA			Please Contact Finance for a number	N	Bond	Trust - Building Bonds
Certificate of Classification Inspection	\$465.00	\$490.00	\$0.00	\$490.00			255151000	N	Regulatory	Building Fees & Charg No GST
Copy of Certificates of Classification (Previously Issued)	\$75.00	\$72.73	\$7.27	\$80.00			255150000	Y	Commercial	Building Fees & Charges GST

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Other Related Fees and Charges [continued]

Reclassification of existing building where no structural changes or additions are proposed	\$670.00	\$640.91	\$64.09	\$705.00	Application		255150000	Y	Commercial	Building Fees & Charges GST
Inspect of Budget Accommodation Buildings and Residential Tenancy Buildings	\$650.00	\$622.73	\$62.27	\$685.00			255151000	Y	Regulatory	Building Fees & Charge No GST

Assessment of Bushfire Level

Council assessed applications	\$600.00	\$545.45	\$54.55	\$600.00			255150000	Y	Commercial	Building Fees & Charges GST
Nomination of Road Frontage	\$275.00	\$290.00	\$0.00	\$290.00			255151000	N	Regulatory	Building Fees & Charge No GST

Searches and Reports

A) Pool / Spas (search of Council Records)	\$475.00	\$500.00	\$0.00	\$500.00			255151000	N	Regulatory	Building Fees & Charge No GST
B) Swimming Pool Safety Barrier Inspection Report (up to 10km from PO)	\$365.00	\$350.00	\$35.00	\$385.00			255150000	Y	Commercial	Building Fees & Charges GST
The State Government's Pool Safety Inspection Certificate Number must be added to the cost of the Pool Safety Inspection - this fee is subject to change annually as stipulated by the State Government			As per State Gov Fees				255151000	N	Regulatory	Building Fees & Charge No GST

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Searches and Reports [continued]

Reinspection (up to 10km from PO) and Annual Shared Pool Inspections	\$200.00	\$190.91	\$19.09	\$210.00			255150000	Y	Commercial	Building Fees & Charges GST
C) Building Approvals Report - Class 1 and 10	\$230.00	\$245.00	\$0.00	\$245.00			255151000	N	Regulatory	Building Fees & Charg No GST
D) Building Approvals Report - Class 2 to 9	\$355.00	\$375.00	\$0.00	\$375.00			255151000	N	Regulatory	Building Fees & Charg No GST
E) Building Approval Search for existing property owner	\$115.00	\$120.00	\$0.00	\$120.00			255151000	N	Regulatory	Building Fees & Charg No GST
F) Property Inspection Report - Class 1 and 10 (including pool fence)	\$455.00	\$480.00	\$0.00	\$480.00			255151000	N	Regulatory	Building Fees & Charg No GST
G) Property Inspection Report - Class 2 to 9	\$505.00	\$535.00	\$0.00	\$535.00			255151000	N	Regulatory	Building Fees & Charg No GST
H) Building Approvals Statistics Report (subject to privacy restrictions)	\$75.00	\$80.00	\$0.00	\$80.00			255151000	N	Regulatory	Building Fees & Charg No GST
I) Vacant Property Search	\$115.00	\$120.00	\$0.00	\$120.00			255151000	N	Regulatory	Building Fees & Charg No GST

This is a record search only on the request of owner for QLD First Home Owners' Grant when building a new home

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Building Fees Refund

When application is cancelled prior to processing		80% of fees (excluding lodgement fee)			Application		refer to original receipt	Y	Commercial	TBA
When application is cancelled after part processing completed (building)		60% of fees (excluding lodgement fee)			Application		refer to original receipt	Y	Commercial	TBA
When application is cancelled after processing complete		40% of fees (excluding lodgement fee)			Application		refer to original receipt	Y	Commercial	TBA

Change to a Development Approval

Class 10a/10b	\$115.00	\$109.09	\$10.91	\$120.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 1a	\$340.00	\$327.27	\$32.73	\$360.00			255150000	Y	Commercial	Building Fees & Charges GST
Class 2-9	\$455.00	\$436.36	\$43.64	\$480.00			255150000	Y	Commercial	Building Fees & Charges GST

Request to View File/Documents

Under the Planning Act 2016	\$120.00	\$130.00	\$0.00	\$130.00	Request		255151000	N	Regulatory	Building Fees & Charge No GST
Under Right of Information (State Government Fee, may be subject to change)			As per legislation		Request		220150000	N	Regulatory	Records - Other Income

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Request to View File/Documents [continued]

Photocopy of Documents			Per Copy Fees	Copy		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
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For drawings greater than A3 size, charge to be advised

Flood Level Search

Refer to NBRC Website or Dept. of Natural Resource and Mines

Flood Level Search Fee			Refer to NBRC website or Dept. of Natural Resource and Mines			TBA	N	Commercial	TBA
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Private Certifier Lodgement

Private Certifier Lodgement of Plans with Council per decision notice	\$170.00	\$180.00	\$0.00	\$180.00	Decision Notice	255151000	N	Regulatory	Building Fees & Charg No GST
Private Certifier information request - Form 19	\$235.00	\$250.00	\$0.00	\$250.00	Application	255151000	N	Regulatory	Building Fees & Charg No GST
Engaging Council after disengagement from Private Certifier and decision notice issued		80% of application fee (excludes lodgement fee)				255151000	N	Regulatory	Building Fees & Charg No GST

Inspection Fees Undertaken by Council

Domestic	\$270.00	\$259.09	\$25.91	\$285.00	Inspection	255150000	Y	Commercial	Building Fees & Charges GST
Commercial	\$370.00	\$354.55	\$35.45	\$390.00	Inspection	255150000	Y	Commercial	Building Fees & Charges GST

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Compliance

Registration Period - 1 October to 30 September (12 months)

Discounts applicable to Animal Registration Fees

- * 10% Discount for on time payment of Dog Registration Renewals (excludes working dog and pensioner concession fees); and
- * Pet Owners that hold a current Pensioner Concession Card, Department of Veteran Affairs Card or Queensland Seniors Card are entitled to pensioner concession registration fees (copy of current card must be provided at time of animal registration)
- * Prorata fees apply for NEW animal registrations during the year leading up to the new registration period

Dog Registrations - Applicable When 3 Months or Older

Dog - Entire	\$127.00	\$133.50	\$0.00	\$133.50	Dog	Animal Management (Cats and Dogs) Act 2008 All		N	Regulatory	Animal Register
Dog - Desexed (Proof Required)	\$38.50	\$40.50	\$0.00	\$40.50	Dog	Animal Management (Cats and Dogs) Act 2008 All		N	Regulatory	Animal Register
Regulated Dog - Restricted (must have permit)	\$278.50	\$292.50	\$0.00	\$292.50	Dog	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Includes Application assessment and issue of permit										
Regulated Dog - Menacing	\$390.00	\$410.00	\$0.00	\$410.00	Dog	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Includes application assessment and issue of permit for enclosure										

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Dog Registrations - Applicable When 3 Months or Older [continued]

Regulated Dog - Dangerous	\$501.00	\$527.00	\$0.00	\$527.00	Dog	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Includes application assessment and issue of permit for enclosure										
Working Dog	\$9.10	\$9.50	\$0.00	\$9.50	Dog	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Tag fee only. Proof must be provided at the time of registration. * Rates notice identifying a rural property address in the animal owners name and information supporting the customer is a primary producer (E.g. PIC number or ABN); or * Letter from an employer signed and stating what the dog/s is used for.										
New Dog Registrations during the year leading up to the new registration period (October) (Does not apply to late renewals on previously registered dogs)	As per the Pro Rata Schedule in Animal Control in Magiq Enterprise				Dog	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Certified Guide, Hearing and/or Assistance dogs (proof required)	FREE Last year fee Tag Fee Only				Dog	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations

Dog Registration (Pensioner Rate)

'Nil Pensioner Concession applies to working, restricted and regulated dog fees'

Dog - Entire	\$42.50	\$45.00	\$0.00	\$45.00	Dog	Animal Management (Cats and Dogs) Act 2008 All		N	Regulatory	Animal Register
Dog - Desexed (Proof Required)	\$13.60	\$14.40	\$0.00	\$14.40	Dog			N	Regulatory	Animal Register

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Cat Registrations

Cat - tag fee	\$9.10	\$9.50	\$0.00	\$9.50	Cat	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Not mandatory to register cats under the Animal Management Act or NBRC Local Laws.										

Deceased Dog

Registration will be transferred if a new animal is acquired within the Registration period.	Registration transferred			Dog	Animal Management (Cats and Dogs) Act 2008 All		N	Regulatory	Animal Register	
No refunds of Animal Registrations										

Other Animal Registration Fees

Registered Breeders Permit (copy of proof required) plus tag fee per dog applies	\$253.50	\$266.50	\$0.00	\$266.50	Per Breeder	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Application for excess animals (not interchangeable between animals)	\$84.50	\$89.00	\$0.00	\$89.00	Per Permit	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations
Standard registration fee for each dog or cat to be charged, in addition to the permit fee (if applicable)										
Registration replacement tag	\$9.10	\$9.50	\$0.00	\$9.50	Tag	Animal Management (Cats and Dogs) Act 2008 All	2601000130	N	Regulatory	Other Animal Registrations

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Other Animal Registration Fees [continued]

Reciprocal registration (transfer of animal registration from another QLD Council)	\$0.00	\$0.00	\$0.00	\$0.00				N	Regulatory	Other Animal Registrations
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Customer needs to provide current proof of animal registration from another Council in QLD for reciprocal registration to apply. Note: Reciprocal registration is valid until the end of our (NBRC) current animal registration period.

Dangerous dog signs, tags and collars	\$0.00	\$0.00	\$0.00	\$0.00				N	Regulatory	Other Animal Registrations
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Provided at no cost as part of the regulated dog process.

Domestic Animal Impoundment Fees

Unregistered dog / cat	\$140.00	\$147.00	\$0.00	\$147.00	Per Animal		2601500110	N	Regulatory	Animal Infringement Notices
Sustenance charge - per animal per day	\$25.00	\$26.50	\$0.00	\$26.50	Per Animal Per Day		2601500110	N	Regulatory	Animal Infringement Notices

Animals released on same day of impoundment do not incur sustenance fee

Registered dog / cat – first impound (once per animal)	\$0.00	\$0.00	\$0.00	\$0.00	Per Animal		2601500110	N	Regulatory	Animal Infringement Notices
Registered dog / cat – second impound	\$25.00	\$200.00	\$0.00	\$200.00	Per Animal		2601500110	N	Regulatory	Animal Infringement Notices
Registered dog / cat – third & subsequent impounds	\$61.50	\$250.00	\$0.00	\$250.00	Per Animal		2601500110	N	Regulatory	Animal Infringement Notices
Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender), during business hours (by arrangement only).	\$0.00	\$100.00	\$0.00	\$100.00	Per Animal		2601500110	N	Regulatory	Animal Infringement Notices

Does not apply to matters currently undergoing enforcement action by the Compliance Team

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Other Fees Applicable

Processing fee (consideration of a permit to amend or vary circumstances contrary to an existing Local Law)	\$0.00	\$50.00	\$0.00	\$50.00	Per Application		260170000	N	Regulatory	Fees & Charges Miscellaneous
Contractor (vet, musterer, cartage etc)				At Cost + 15%	At Cost		260170000	N	Regulatory	Other Animal Registrations
Animal Infringement Notice				Price on Advice	Each		2601500110	N	Regulatory	Animal Infringement Notices
Refer to procedure for receipting infringement notices (Doc ID 1137602) and/or contact the Compliance Team										
Compliance Infringement Notice (i.e., overgrown/unsightly allotments)				Price on Advice	Each		2601500120	N	Regulatory	Animal Infringement Notices
Refer to procedure for receipting infringement notices (Doc ID 1137602) and/or contact the Compliance Team										

Animal Permits - Other than Dogs & Cats

Allotment less than 6,000m2

Horse, Cattle, Donkey, Goat, Sheep, Camel, Deer, Llama or similar	\$78.50	\$82.50	\$0.00	\$82.50	Per Animal		2601000130	N	Regulatory	Other Animal Registrations
Rooster	\$78.50	\$82.50	\$0.00	\$82.50	Per Bird		2601000130	N	Regulatory	Other Animal Registrations
Poultry (more than 20)	\$78.50	\$82.50	\$0.00	\$82.50	Per Permit		2601000130	N	Regulatory	Other Animal Registrations

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Allotment less than 6,000m2 [continued]

Ducks, Turkey, Geese or similar	\$78.50	\$82.50	\$0.00	\$82.50	Per Permit		2601000130	N	Regulatory	Other Animal Registrations
Caged Birds (cockatoo or similar)	\$78.50	\$82.50	\$0.00	\$82.50	Per Bird		2601000130	N	Regulatory	Other Animal Registrations
Caged Birds (Budgerigar or similar - more than 20)	\$78.50	\$82.50	\$0.00	\$82.50	Per Permit		2601000130	N	Regulatory	Other Animal Registrations
Racing Pigeons (more than 20)	\$200.50	\$211.00	\$0.00	\$211.00	Per Permit		2601000130	N	Regulatory	Other Animal Registrations
Bees - 1 hive on less than 1000m2 or 2 hives on allotments between 1000m2 and 4000m2	\$78.50	\$82.50	\$0.00	\$82.50	Per Permit		2601000130	N	Regulatory	Other Animal Registrations
Annual Renewal fee for permit applicable to (Animals other than dogs or cats)	\$56.50	\$59.50	\$0.00	\$59.50	Renewal		2601000130	N	Regulatory	Other Animal Registrations

Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry

Impounding Fee - Horses & Cattle	\$618.00	\$649.00	\$0.00	\$649.00	Per Call Out & First Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Additional Impounding Fee - Horse & Cattle (for more than one head)	\$65.00	\$68.25	\$0.00	\$68.25	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry [continued]

Impounding Fee - Sheep, Goats & Pigs	\$84.50	\$89.00	\$0.00	\$89.00	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Impounding Fees - Birds & Poultry	\$25.00	\$26.25	\$0.00	\$26.25	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Driving or Transport Costs	Actual Cost plus 25%						810150000	N	Regulatory	Other Revenue - Lands Protection
Transport and Driving /Leading Charges	Actual Cost plus 25%						810150000	N	Regulatory	Other Revenue - Lands Protection

Sustenance Charge

Per Head Per Day

Cattle/Horses - per head per day or fodder costs	\$36.50	\$38.50	\$0.00	\$38.50	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection
Pigs/Sheep/Goats – per head per day or fodder costs	\$31.00	\$33.00	\$0.00	\$33.00	Per Head		810150000	N	Regulatory	Other Revenue - Lands Protection

Pest Animal Products

Pig-out Oat Bait 2.5kg pail				Cost + 25%	Per Bait		810100000	Y	Regulatory	Animal Baits - Feral/one/Pigout
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Pest Animal Products [continued]

Factory Baits (Doggone)				Cost + 25%	Per Bait		810100000	Y	Regulatory	Animal Baits - Feralhormone/ Pigout
Factory Baits provided 'At Cost' plus 25% to Cover Postage and Handling										
Cat Trap or Myna Bird Trap Per Week (free for the first 2 weeks)	\$10.00	\$9.09	\$0.91	\$10.00	Per Week		2601000120	Y	Commercial	Animal Equipment Hire Charges
Bond (All Traps) LPO to be contacted before refund of any fees	\$75.00	\$75.00	\$0.00	\$75.00	Bond		930518011 0	N	Bond	Bond - Animal Equipment
Pig Traps - maximum 2 months	\$15.00	\$14.32	\$1.43	\$15.75	Per Week		810100000	Y	Commercial	Animal Baits - Feralhormone/ Pigout
Foot Hold Traps (Wild dogs) - maximum 2 months	\$3.00	\$2.91	\$0.29	\$3.20	Per Trap/ Week		810100000	Y	Commercial	Animal Baits - Feralhormone/ Pigout

Other Compliance Charges

Administration Charge - Entry Notice

Administration charges relating to the clearing of overgrown and/or unsightly allotment plus contractor slashing fee (at cost)	\$74.50	\$78.50	\$0.00	\$78.50	Per Notice		260170000	N	Regulatory	Compliance Other Revenue
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Temporary Entertainment Event

* FREE for not-for-profit groups/organisations listed on the North Burnett Regional Council's not-for-profit register

Application for Temporary Entertainment Event	\$0.00	\$350.00	\$0.00	\$350.00	Per Event		800151000	N	Regulatory	Licences & Permits (Other)
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Temporary Homes

Application for permit to establish and occupy a temporary home	\$231.50	\$243.50	\$0.00	\$243.50	Application		800151000	N	Regulatory	Licences & Permits (Other)
Application to extend Temporary Home Permit (extension)	\$314.00	\$330.00	\$0.00	\$330.00	Extension		800151000	N	Regulatory	Licences & Permits (Other)

Caravan Parks and Camping Grounds

New application for licences	\$231.50	\$243.50	\$0.00	\$243.50	Application	Local Law No 1 Schedule 11 & 13	260170000	N	Regulatory	Compliance Other Revenue
Annual renewal of licences	\$231.50	\$243.50	\$0.00	\$243.50	Application	Local Law No 1 Schedule 11 & 13	260170000	N	Regulatory	Compliance Other Revenue
Reinspection following non-compliance report	\$348.00	\$366.00	\$0.00	\$366.00	Inspection	Local Law No 1 Schedule 11 & 13	260170000	N	Regulatory	Compliance Other Revenue

Footpaths/Roadside Vending (Refer to Relevant Local Laws)

'CEO has the authority to waive or reduce a fee for applications by bona fide charitable or community organisations fulfilling a significant community role'

Footpath Obstruction Permit - 3 Year licence to display goods/signs on footpath (per business)	\$87.50	\$92.00	\$0.00	\$92.00	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Outdoor Dining Permit - 3 Year licence for footpath dining (per business)	\$87.50	\$92.00	\$0.00	\$92.00	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Footpath Obstruction Permit - NFP groups / organisations listed on NBRC's NFP register	\$0.00	\$0.00	\$0.00	\$0.00			260165000	N	Regulatory	Footpath Obstruction Permits

Groups / organisations **must** be listed on the North Burnett Regional Council's not-for-profit register

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Footpaths/Roadside Vending (Refer to Relevant Local Laws) [continued]

Footpath Obstruction Permit - 3 month licence for busking, touting, hawking, small business utilising the footpath etc	\$58.50	\$100.50	\$0.00	\$100.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Applicable to customers wishing to use the footpath for busking, touting, hawking, selling goods etc who do not fall under any other category in the fees and charges schedule										
Monthly Busking Permit - applies to North Burnett local organisations and individuals				Free	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Applicant to complete busking licence application form and footpath obstruction application form										
Roadside Vending Permit - 1 year licence (per site)	\$282.50	\$297.00	\$0.00	\$297.00	Application		260165000	N	Regulatory	Footpath Obstruction Permits
Roadside Vending permit - 3 month licence (per site)	\$57.50	\$100.50	\$0.00	\$100.50	Application		260165000	N	Regulatory	Footpath Obstruction Permits

Abandoned Vehicles

Release of impounded vehicle (towing fees to be added at cost + CITEC search fees or similar)	\$312.00	\$298.18	\$29.82	\$328.00	Per Vehicle		260170000	Y	Commercial	Compliance Other Revenue
Vehicle Storage Fees (applicable after 12 weeks storage in NBRC facility)	\$0.00	\$45.45	\$4.55	\$50.00	Per Week		260170000	Y	Commercial	Compliance Other Revenue
Sale of Impounded Vehicle				Price on Advice	Per Vehicle		260160000	N	Commercial	Compliance Other Revenue
Contact Compliance Team to confirm sold price										

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Waste Management

Waste Services landfill disposal fees and charges may be subject to individual negotiations to support environmental, operational or service level improvements. Council reserves the right to weigh loads into and out of the landfill.

General Waste (Domestic) - Excluding Tyres / Asbestos/Construction & Demolition Waste and Including Green Waste

Domestic Waste Only

LANDFILL FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN

- BIG - Fees & Charges - Waste Management 820151000
- EID - Fees & Charges - Waste Management 825151000
- GAY - Fees & Charges - Waste Management 830151000
- MON - Fees & Charges - Waste Management 835151000
- PER - Fees & Charges - Waste Management 845151000
- MUN - Fees & Charges - Waste Management 850151000

Domestic Waste (Including Contaminated Green Waste) - Car/SUV			\$5 per vehicle		Per Vehicle				Y	Commercial	**** Refer above for GL for each Town
Domestic Waste (Including Contaminated Green Waste) - Van/Ute/Trailer Only			\$10 per vehicle		Per Vehicle				N	Commercial	**** Refer above for GL for each Town
Domestic Waste - Car towing a trailer	\$15.00	\$13.64	\$1.36	\$15.00	Per Vehicle				Y	Commercial	**** Refer above for GL for each Town
Domestic Waste - Van or Ute towing a trailer	\$20.00	\$18.18	\$1.82	\$20.00	Per Vehicle				Y	Commercial	**** Refer above for GL for each Town
Domestic Waste - Light truck less than 4.5t	\$50.00	\$45.45	\$4.55	\$50.00	Per Vehicle				Y	Commercial	**** Refer above for GL for each Town

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Domestic Waste Only [continued]

Weighbridge - Domestic Waste - Truck etc. greater than 4.5t	\$200.00	\$181.82	\$18.18	\$200.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town
Green Waste (Uncontaminated) including tree waste and grass clippings - Car/SUV/Van/Ute/Trailer Only/Car towing a trailer	\$5.00	\$4.55	\$0.45	\$5.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Green Waste (Uncontaminated) including tree waste and grass clippings - Van/ute towing a trailer	\$10.00	\$9.09	\$0.91	\$10.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Green Waste (Uncontaminated) including tree waste and grass clippings - Light truck less than 4.5t	\$30.00	\$27.27	\$2.73	\$30.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Green Waste (Uncontaminated) including tree waste and grass clippings - All Trucks	\$150.00	\$136.36	\$13.64	\$150.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town

General Waste (Commercial & Industrial) - Excluding Tyres/ Asbestos/Construction & Demolition Waste and Including Green Waste

Commercial and Industrial Waste

Proof of current residency/ratepayer MUST be supplied at each visit to landfill

LANDFILL FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN

- BIG - Fees & Charges - Waste Management 820151000
- EID - Fees & Charges - Waste Management 825151000
- GAY - Fees & Charges - Waste Management 830151000
- MON - Fees & Charges - Waste Management 835151000
- PER - Fees & Charges - Waste Management 845151000
- MUN - Fees & Charges - Waste Management 850151000

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Commercial and Industrial Waste [continued]

Commercial & Industrial General Waste - (Includes contaminated green waste) - Car/SUV	\$10.00	\$9.09	\$0.91	\$10.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Car towing a trailer	\$25.00	\$22.73	\$2.27	\$25.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Van/Ute/Trailer Only	\$20.00	\$18.18	\$1.82	\$20.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Van or ute towing a trailer	\$40.00	\$36.36	\$3.64	\$40.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Commercial & Industrial General Waste - (Includes contaminated green waste) - Light Truck less than 4.5t	\$70.00	\$63.64	\$6.36	\$70.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t	\$230.00	\$209.09	\$20.91	\$230.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t with recyclables back loaded to point of origin	\$115.00	\$104.55	\$10.45	\$115.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town

General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed

Bulky Waste - Car/SUV	\$10.00	\$9.09	\$0.91	\$10.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed [continued]

Bulky Waste - Car towing a trailer	\$20.00	\$18.18	\$1.82	\$20.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Bulky Waste - Van/Ute/Trailer Only	\$20.00	\$18.18	\$1.82	\$20.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Bulky Waste - Van or Ute towing a trailer	\$50.00	\$45.45	\$4.55	\$50.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Bulky Waste - Truck less than 4.5t and over 4.5t	\$230.00	\$209.09	\$20.91	\$230.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town

Construction and Demolition (Domestic and Commercial)

Excluding Tyres / Asbestos

Construction & Demolition - Car/SUV	\$10.00	\$9.09	\$0.91	\$10.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Construction & Demolition - Car towing a trailer	\$30.00	\$27.27	\$2.73	\$30.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Construction & Demolition - Van/Ute/Trailer Only	\$30.00	\$27.27	\$2.73	\$30.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Excluding Tyres / Asbestos [continued]

Construction & Demolition - Van or Ute towing a trailer	\$50.00	\$45.45	\$4.55	\$50.00	Per Vehicle			Y	Commercial	**** Refer above for GL for each Town
Weighbridge - Construction & Demolition - Truck under 4.5t and over 4.5t	\$230.00	\$209.09	\$20.91	\$230.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town

Clean Fill

Uncontaminated material suitable for landfill cover and placed where requested Contact Environmental Services				No Charge	m3			Y	Commercial	TBA
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Sale of Chipped Greenwaste

Chipped Green Waste/Compost Sales - per m3 (Self load) - there is no guarantee of quantities being available				No Charge	m3			Y	Commercial	TBA
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Resource Recovery

Clean loads of the following items are deemed recyclables by North Burnett Regional Council and are accepted at no charge

All other items are not classed as recyclable and fees will be charged accordingly

Clean load means a load which contains one or all of the above items ONLY. It does not include any other waste which is chargeable

LANDFILL FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN

- BIG - Fees & Charges - Waste Management 820151000
- EID - Fees & Charges - Waste Management 825151000
- GAY - Fees & Charges - Waste Management 830151000
- MON - Fees & Charges - Waste Management 835151000
- PER - Fees & Charges - Waste Management 845151000
- MUN - Fees & Charges - Waste Management 850151000

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Resource Recovery [continued]

E-Waste				No Charge				N	Commercial	TBA
Batteries				No Charge				N	Commercial	TBA
Waste Engine Oil (domestic quantities < 150ltrs)				No Charge				N	Commercial	TBA
Waste Engine Oil (domestic quantities > 150ltrs)	\$0.50	\$0.45	\$0.05	\$0.50	Per Litre			Y	Commercial	**** Refer above for GL for each Town
Waste Engine Oil - Commercial	\$1.00	\$0.91	\$0.09	\$1.00	Per Litre			Y	Commercial	**** Refer above for GL for each Town
Drum Muster (Chemical Drums) - approved containers only triple rinsed				No Charge				N	Commercial	TBA
Cardboard and Paper Waste				No Charge if flattened Domestic Waste charges apply if unflattened				N	Commercial	TBA
Ferrous and Non-Ferrous Metals				No Charge				N	Commercial	TBA
Container Refund Scheme Plastics	No charge for Container Refund Scheme Plastics. All other plastic domestic waste fees apply.							N	Commercial	TBA
Refer Plastic Recycling Fact Sheet on Council's website										
Disposal of LPG Gas Bottles (empty only)				Free	Bottle	EPA Act 1994 All		Y	Commercial	**** Refer above for GL for each Town

Regulated Waste

Weighbridge - Asbestos (minimum charge of \$50 will apply)	\$230.00	\$209.09	\$20.91	\$230.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town
Category 1 Regulated Waste - Mundubbera Only & Subject to Approval by Environment Manager	\$360.00	\$327.27	\$32.73	\$360.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Regulated Waste [continued]

Category 2 Regulated Waste - Mundubbera Only & Subject to Approval by Environment Manager	\$300.00	\$272.73	\$27.27	\$300.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town
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Dead Animals

Small (dog, cat etc.)	\$20.00	\$18.18	\$1.82	\$20.00	Per Animal			Y	Commercial	**** Refer above for GL for each Town
Medium (goat, sheep, calf etc.)	\$40.00	\$36.36	\$3.64	\$40.00	Per Animal			Y	Commercial	**** Refer above for GL for each Town
Large (horse, cow, bull etc.)	\$230.00	\$209.09	\$20.91	\$230.00	Per Animal			Y	Commercial	**** Refer above for GL for each Town
Animal Weighed (Mundubbera Waste Facility Only)	\$230.00	\$209.09	\$20.91	\$230.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town

Tyres (Per Single Tyre Unit)

Motorbike/Car/Utility	\$10.00	\$9.09	\$0.91	\$10.00	Per Tyre			Y	Commercial	**** Refer above for GL for each Town
4WD	\$10.00	\$9.09	\$0.91	\$10.00	Per Tyre			Y	Commercial	**** Refer above for GL for each Town

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Tyres (Per Single Tyre Unit) [continued]

Truck to Super Single	\$30.00	\$27.27	\$2.73	\$30.00	Per Tyre			Y	Commercial	**** Refer above for GL for each Town
Tractor	\$90.00	\$81.82	\$8.18	\$90.00	Per Tyre			Y	Commercial	**** Refer above for GL for each Town
Tyres with rims - base cost plus	\$20.00	\$18.18	\$1.82	\$20.00	Per Tyre			Y	Commercial	**** Refer above for GL for each Town
Tyres Weighed per tonne(Mundubbera Waste Facility Only - tyres delivered in a vehicle over 4.5GVM)	\$0.00	\$909.09	\$90.91	\$1,000.00	Per Tonne			Y	Commercial	**** Refer above for GL for each Town
Other Tyres At Cost (Contact Manager Environmental Services)				POA	Per Tyre			Y	Commercial	**** Refer above for GL for each Town
			Min. Fee excl. GST: \$90.00							

Miscellaneous

Call Out Fee (for disposal outside normal hours based on min 3hrs)- Subject to staff availability	\$250.00	\$227.27	\$22.73	\$250.00	Call Out			Y	Commercial	**** Refer above for GL for each Town
Invoice Fee where customer does not pay at time disposal charges of disposal	\$7.50	\$6.82	\$0.68	\$7.50	Per Invoice			Y	Commercial	**** Refer above for GL for each Town
Mattress (Foam and Innerspring)	\$15.00	\$13.64	\$1.36	\$15.00	Each			Y	Commercial	**** Refer above for GL for each Town

Fee is for whole mattress. Domestic/C&I waste fees will apply if mattress is disassembled and separated into steel and foam.

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Miscellaneous [continued]

Solar Panels				Price upon application only	Per Panel				Y	Commercial	**** Refer above for GL for each Town
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Wheelie Bin Hire

Wheelie Bin Hire	\$13.00	\$11.82	\$1.18	\$13.00	Per Week or Part Thereof		816100000		Y	Commercial	Waste - Regionwide Income
Event Bins/Hired Bins not returned	\$50.00	\$45.45	\$4.55	\$50.00	Per Bin		816100000		Y	Commercial	Waste - Regionwide Income
Delivery at Cost (Plant & Labour)				At Cost	Per Hour		816100000		Y	Commercial	Waste - Regionwide Income
If bins need to be emptied during hire - at cost (labour + ute)/or applicable waste contractor fees				At Cost	Per Hour		816100000		Y	Commercial	Waste - Regionwide Income

Wheelie Bin Purchase - 240L

Wheelie Bin Picked up from council depot (unserviced bin sales)	\$155.00	\$140.91	\$14.09	\$155.00	Per Bin		816100000		Y	Commercial	Waste - Regionwide Income
Wheelie Bin Delivered within the main town area	\$180.00	\$163.64	\$16.36	\$180.00	Per Bin		816100000		Y	Commercial	Waste - Regionwide Income
Parts				At cost + 10% (Environmental Services to Calculate this charge)	Each		816100000		Y	Commercial	Waste - Regionwide Income

Trade Waste

Please Refer to Trade Waste Policy for more information

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Trade Waste [continued]

Application for Trade Waste Permit - Category 1, 2, and 3	\$289.00	\$304.00	\$0.00	\$304.00	Year	Local Government Act 2009 All	805150000	N	Regulatory	Environmental - Other Revenue
Fee includes issue of current financial year licence										
Annual Trade Waste Permit - Category 1	\$178.50	\$187.50	\$0.00	\$187.50	Year		805150000	N	Regulatory	Environmental - Other Revenue
Annual Trade Waste Permit - Category 2	\$295.00	\$310.00	\$0.00	\$310.00	Year		805150000	N	Regulatory	Environmental - Other Revenue
Annual Trade Waste Permit - Category 3	\$585.00	\$615.00	\$0.00	\$615.00	Year		805150000	N	Regulatory	Environmental - Other Revenue
Additional inspection fee for non-compliance with permit. (\$157.00 per Hour)	\$157.00	\$150.00	\$15.00	\$165.00	Hour		805150000	Y	Commercial	Environmental - Other Revenue
Fee for additional trade waste sample and analysis costs following non-compliance with permit				At Cost	Per Sample		805150000	N	Regulatory	Environmental - Other Revenue
No arrestor charge – Category 1 and 2	\$1,530.00	\$1,610.00	\$0.00	\$1,610.00	Year		805150000	N	Commercial	Environmental - Other Revenue
No arrestor charge – Category 3	\$2,340.00	\$2,460.00	\$0.00	\$2,460.00	Year		805150000	N	Commercial	Environmental - Other Revenue
Discharged to the Treatment Plant by Licenced Regulated Waste Operator (per kL and subject to approval) of waste sourced within region.	\$65.50	\$69.00	\$0.00	\$69.00	Per KL		575140000	N	Commercial	SEW Connection Revenue
Regulated waste accepted at treatment plants by arrangement and individual approval only and only during operating hours. Testing at Operator's cost.										
Discharged to the Treatment Plant by Licenced Regulated Waste Operator per KL or part thereof from outside of region (if approved)	\$200.00	\$210.00	\$0.00	\$210.00	Per KL		575140000	N	Commercial	SEW Connection Revenue

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Trade Waste [continued]

Application to discharge Trade Waste to Treatment	\$150.00	\$158.00	\$0.00	\$158.00	Unit Cost		805150000	N	Commercial	Environmental - Other Revenue
Testing of Trade Waste (if arranged by Council)	\$0.00	\$0.00	\$0.00	\$0.00	Per Attendance		805150000	N	Commercial	Environmental - Other Revenue

Where Council must test quality because generator cannot prove compliance the cost of external lab and transport, plus 15% for overheads, will be passed onto the generator. A minimum fee of \$350 will apply.

Liquid Trade Waste

Discharged to the Treatment Plant by Licenced Trade Waste Contractors

Minimum Charge per kL or part thereof	\$65.50	\$69.00	\$0.00	\$69.00	Per KL		575140000	N	Commercial	SEW Connection Revenue
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Septage Waste

Septage Reveal: Min charge per KL or part thereof sourced within Region	\$63.50	\$67.00	\$0.00	\$67.00	Per KL		575140000	N	Commercial	SEW Connection Revenue
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Rate for septage sourced within region only (Permits to be supplied).

Septage Reveal: Min charge per KL or part thereof (sourced outside region)	\$150.00	\$158.00	\$0.00	\$158.00	Per KL		575140000	N	Commercial	SEW Connection Revenue
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Grease Trap Waste

Grease trap waste per KL - not accepted					Service not available	Per KL		N	Commercial	TBA
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Oily Waters

Oily waters (includes bilge/boiler cooling town waters)			Service not available		Per KL				N	Commercial	TBA
Subject to approval by Manager Environmental Services prior to disposal											

Water Testing - Domestic Rainwater Tanks

Domestic Rainwater Tanks - Water Testing Fees Contact Environmental Services for info/cost for water samples. Includes sample and labour.			\$30 per test		Sample	Public Health Act 2005 All	805150000		N	Regulatory	Environmental - Other Revenue
			Min. Fee excl. GST: \$30.00								
Within Town											

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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Environmental Health

Other Environmental Fees

Processing fee (Consideration of a permit to amend or vary circumstances contrary to an existing Local Law)			(Non-Refundable) @ Cost		Per Application		805150000	N	Regulatory	Environmental - Other Revenue
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Licences, Inspections, Permits

Food Businesses as Defined in The Food Act 2006

New Applications (Licence Fee Reduced Pro-Rata after 31 Dec)

Refer to Guidelines for determining a food business license

Fee includes design assessment of plans, pre-opening and annual inspection of premises and issue of current financial year licence

New Application Category 1	\$185.00	\$185.00	\$0.00	\$185.00	Application / Inspection / Licence	Food Act 2006 All	800151000	N	Regulatory	Environmental - Other Revenue
New Application Category 2	\$520.00	\$520.00	\$0.00	\$520.00	Application / Inspection / Licence	Food Act 2006 All	800151000	N	Regulatory	Environmental - Other Revenue
New Application Category 3	\$550.00	\$550.00	\$0.00	\$550.00	Application / Inspection / Licence	Food Act 2006 All	800151000	N	Regulatory	Environmental - Other Revenue

Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)

Fee includes annual licence of premise and issue of current licence

Licence Renewal Category 1	\$100.00	\$100.00	\$0.00	\$100.00	Inspection / Licence	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Licence Renewal Category 2	\$315.00	\$315.00	\$0.00	\$315.00	Inspection / Licence	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date) [continued]

Licence Renewal Category 3	\$335.00	\$335.00	\$0.00	\$335.00	Inspection / Licence	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Accreditation for Food Safety Program (FSP) Category 1 Written advice obtained by business	\$163.00	\$170.00	\$0.00	\$170.00	Application	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Accreditation for Food Safety Program (FSP) Category 2 Written advice obtained by business	\$163.00	\$170.00	\$0.00	\$170.00	Application	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Accreditation for Food Safety Program (FSP) Category 3 Written advice obtained by business	\$163.00	\$170.00	\$0.00	\$170.00	Application	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Re-Inspection Fee (non-compliance)	\$174.00	\$183.00	\$0.00	\$183.00	Per Hour	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Restoration/Late Fee	\$256.00	\$269.00	\$0.00	\$269.00	Application	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Fee includes full inspection and report. To be paid in addition to annual licence renewal										
Alteration of Food Premise - Minor (including licence transfer)	\$112.00	\$118.00	\$0.00	\$118.00	Application	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
For example change of business name or minor renovation										
Alteration of Food Premise - Major	\$222.50	\$234.00	\$0.00	\$234.00	Application	Food Act 2006 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
For example major renovation										
Alteration of a FSP	\$167.00	\$175.50	\$0.00	\$175.50	Application	Food Act 2006 All	Debtors Only	N	Regulatory	TBA

Health Search Food Premises

Health Search Category 1 Food Premise	\$170.00	\$170.00	\$0.00	\$170.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Health Search Food Premises [continued]

Health Search Category 2 Food Premise	\$412.00	\$430.00	\$0.00	\$430.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
Health Search Category 3 Food Premise	\$524.00	\$550.00	\$0.00	\$550.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
Urgent Health Inspection Report (within 48 hours) - Category 1 Food Premise	\$278.50	\$290.00	\$0.00	\$290.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
Urgent Health Inspection Report (within 48 hours) - Category 2 Food Premise	\$524.00	\$550.00	\$0.00	\$550.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
Urgent Health Inspection Report (within 48 hours) - Category 3 Food Premise	\$634.00	\$660.00	\$0.00	\$660.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)

Temporary Food Business

No more than 5 days (Fee does NOT include food licence if product made off site)	\$45.50	\$48.00	\$0.00	\$48.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
No more than 12 events per financial year (Fee does NOT include food licence if product made off site)	\$106.00	\$110.00	\$0.00	\$110.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
More than 12 but not more than 52 days (Fee does NOT include food licence if product made off site)	\$167.00	\$170.00	\$0.00	\$170.00	Inspection	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)
Community Event - incorporated not for Profit groups				Fee waiver	Application	Food Act 2006 All	800151000	N	Regulatory	Licences & Permits (Other)

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Skin Penetration

Application for licensing/new premises	\$534.00	\$560.00	\$0.00	\$560.00	Application	Public Health Act 2005 All	800151000	N	Regulatory	Licences & Permits (Other)
Includes design assessment , pre-opening and annual inspection, and licence fee										
Annual Licence Fee (includes inspection fee)	\$318.00	\$335.00	\$0.00	\$335.00	Application	Public Health Act 2005 All	Debtors Only	N	Regulatory	Licences & Permits (Other)
Inspection fee following remedial notice	\$184.00	\$190.00	\$0.00	\$190.00	Per Hour	Public Health Act 2005 All	800151000	N	Regulatory	Licences & Permits (Other)

Environmental Protection Act

Environmentally Relevant Activities

Application for NEW Registration Certificate inc Annual Fee	\$521.00	\$548.00	\$0.00	\$548.00	Licence	EPA Regulations 2019 All	800151000	N	Regulatory	Licences & Permits (Other)
Continuing Registration	\$302.00	\$318.00	\$0.00	\$318.00	Renewal		Debtors Only	N	Regulatory	Licences & Permits (Other)
Amendment of Registration Certificate	\$302.00	\$318.00	\$0.00	\$318.00	Application	EPA Regulations 2019 All	800151000	N	Regulatory	Licences & Permits (Other)

NRM Compliance Charges

Natural Resources - Entry Notice Follow-up (Inspection Costs)	\$245.00	\$257.50	\$0.00	\$257.50	Per Notice	Biosecurity Act 2014 All	806150000	N	Regulatory	NRM - Other Revenue
Charges associated with the Enter and Clear process as per provisions under The Biosecurity Act										
Noxious Weeds Property Inspection	\$245.00	\$257.50	\$0.00	\$257.50	Per Request		806150000	N	Regulatory	NRM - Other Revenue

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Vehicle Washdown Inspections

Light Plant/Machinery (Trucks) (Min Charge 1 hours)	\$90.00	\$94.50	\$0.00	\$94.50	Per Hour		806150000	N	Regulatory	NRM - Other Revenue
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Stock Routes

Refer to the Legislation for these charges

Stock Route Grazing Agistment Permit			Refer to legislation		Per Head Per Week			Y	NRM - Other Revenue	Refer to Stock Route Calculator
Stock Route Permits			Refer to legislation		Per Head Per Week			Y	NRM - Other Revenue	Refer to Stock Route Calculator
Stock Route Travel Fees			Refer to legislation		Per Head Per Week			Y	NRM - Other Revenue	TBA
Stock Route Application Fee	\$30.00	\$27.27	\$2.73	\$30.00	Per Application		808100000	Y	NRM - Other Revenue	Other Revenue - Lands Protection
Stock Grazing Sign (Minimum 2 Signs)	\$15.00	\$13.64	\$1.36	\$15.00	Each		808100000	Y	NRM - Other Revenue	Other Revenue - Lands Protection

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Infrastructure

Infrastructure Charges

Where Council approves connection of water and/or sewerage to a lot outside of the existing water and sewerage area, infrastructure charges shall apply in addition to connection costs					POA	Per Connection	Water Supply Safety and Reliability Act 2008 All		N	Commercial	TBA
Ergon Connect Application Fee - Street Light	\$0.00	\$983.64	\$98.36	\$1,082.00		Application			Y	Commercial	TBA
Processing fee (Consideration of a permit to amend or vary circumstances contrary to an existing Local Law)				(Non-Refundable) @ Cost		Per Application	70510000		N	Regulatory	Fees & Charges Miscellaneous

Sewerage Connections

Connections & Disconnections

Domestic

Connections/disconnections need to be undertaken by a Licensed Plumber at Applicants cost

Please contact Council for the inspection

Supply of standard sewer connection point (<1.5m and <150mm)	\$960.00	\$1,000.00	\$0.00	\$1,000.00		Item	Water Act 2000 All	575140000		N	Commercial	SEW Connection Revenue
Supply and instalation of connection point in sewer <1.5m deep and 150mm diameter for new subdivission or newly accepted into Sewer Service Area. Standard connection point for sewer on new block or block newly accepted into Sewer Connection Area.												
Supply and installation of Sewer connection point >1.5m or >150mm	\$2,245.00	\$2,360.00	\$0.00	\$2,360.00		Item	Water Act 2000 All	575140000		N	Commercial	SEW Connection Revenue

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Connections & Disconnections [continued]

Inspection of Connection/ Disconnections	\$71.50	\$75.50	\$0.00	\$75.50	Per Inspection	Water Act 2000 All	575140000	N	Commercial	SEW Connection Revenue
Council requires all sewer connections to be inspected before trenches are closed. Reasonable notice is to be given for programming of inspections.										
Locating a Sewer Onsite	\$0.00	\$165.00	\$0.00	\$165.00	Per Site Visit	Water Act 2000 All	575140000	N	Commercial	SEW Connection Revenue
CCTV Sewage Network Pipe Inspection by Council	\$420.00/section				Each		575140000	N	TBA	SEW Connection Revenue
				Min. Fee excl. GST: \$420.00						
				Last year fee						
	\$383.50			Min. Fee excl. GST: \$383.50						
Fee to inspect Sewage network pipelines for acceptance onto asset register or to establish condition before development commences. Council does not inspect house drains, combined drains or plumbing.										
Additional charges				POA	Per Hour		575140000	N	TBA	SEW Connection Revenue
Apply after hours (call out & penalty rates)										

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Water Connections - (Commercial, Rural or Domestic Residential) - Within Water Area

Connections & Disconnections

Commercial, Rural or Domestic Residential

Connections/disconnections need to be undertaken by a Licensed Plumber at Applicants cost

Please contact Council for the inspection

STANDPIPE FEES & CHARGES GENERAL LEDGER NUMBERS BY TOWN

- BIG - Fees & Charges 530151000
- EID - Fees & Charges 535151000
- GAY - Fees & Charges 540151000
- MON - Fees & Charges 545151000
- MON - Washdown Bay 5201610140
- PER - Fees & Charges 555151000
- MUN - Fees & Charges 560151000

Install standard short 20mm Water Service inside water service area and supply of 20mm water meter	\$969.00	\$1,000.00	\$0.00	\$1,000.00	Installation	Water Supply Safety and Reliability Act 2008 All	525140000	N	TBA	Water Connections Revenue
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Customer's plumber required onsite for meter fitting and connection inspection at time of instalation
Standard domestic conection on same side of street as main inside water service area only

Install standard domestic long 20mm water service in water service area and supply of 20mm meter				\$3600.00 Last year fee \$3390.00	Per Installation		525140000	N	TBA	Water Connections Revenue
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Customer's plumber required to attend to install meter for inspection during works. Distribution mains only (<200mm).

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Connections & Disconnections [continued]

Install long non-standard service in water service area (excludes cost of meter)			\$3800.00 (min) plus meter cost Min. Fee excl. GST: \$3,800.00 Last year fee \$3500.00 Plus Meter cost		Installation		525140000	N	TBA	Water Connections Revenue
This fee does not include supply of meter or testable devices. Minimum cost \$3800.00 Not including meter, testable devices. Min. cost \$3800 payable in advance.										
Install non-standard short water service in water supply area minimum charge			\$1000 (min) plus cost of meter Min. Fee excl. GST: \$1,000.00 Last year fee \$830 plus cost of meter		Per Meter/ Per Test		525140000	N	TBA	Water Connections Revenue
Install short non-standard water service in water service area, excludes meter and testable device. Minimum charge. Customer's plumber to attend to fit meter. Install short non-standard water service in water service area, excludes meter and testable device. Minimum charge Customer's plumber required to attend to fit meter for inspection during service provision										
Inspection of Connection/ Disconnections	\$71.50	\$75.50	\$0.00	\$75.50	Per Inspection	Water Act 2000 All	525140000	N	Regulatory	Water Connections Revenue
Water Meter Special or re-read (per meter, per request - refundable if meter was read incorrectly)	\$170.00	\$178.50	\$0.00	\$178.50	Per Meter		525140000	N	TBA	Water Connections Revenue
When operators are required to attend site to make physical reading of the meter outside normal cycle readings. Staff take a photo of meter when read, so on-the-ground rereads should not be necessary.										
Water Meter Testing by Council - Refundable if meter reads >5% over volume	\$361.00	\$370.00	\$0.00	\$370.00	Per Meter/ Per Test		525140000	N	TBA	Water Connections Revenue
Water Meter Testing by Council staff. Refundable if meter reads >5% of volume All meter sizes										

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Connections & Disconnections [continued]

Water Meter Testing by NATA Accredited outside laboratory (Refundable if faulty)				\$530.00	Per Meter/ Per Test		525140000	N	TBA	Water Connections Revenue
				Min. Fee excl. GST: \$530.00						
				Last year fee \$500.00						
				Min. Fee excl. GST: \$500.00						
Minimum Fee for Water Meter Testing at 3rd Party lab- meter considered accurate (or in customer's favour) if under +2% range. Payment required in advnce.										
Connection/disconnection of existing service	\$125.00	\$131.00	\$0.00	\$131.00	Each	Water Act 2000 All	525140000	N	Regulatory	Water Connections Revenue
Request to isolate (turn off and on) at ferrule	\$288.50	\$300.00	\$0.00	\$300.00	Per Meter/ Per Test		525140000	N	TBA	Water Connections Revenue
Request to isolate service at main ferrule and/or to turn on at ferrule.										
Infrastructure repairs to damaged Council infrastructure (to be undertaken only under Council direction)				POA				N	TBA	TBA
Water from Overhead Standpipe for domestic quantities	\$5.20	\$5.50	\$0.00	\$5.50	Cost Per KL	Water Act 2000 All		N	Commercial	**** Refer above for GL for each Town
Bond for key for Water Standpipe	\$20.00	\$40.00	\$0.00	\$40.00	Bond			N	TBA	TBA
Non-Potable water for domestic quantities - (if available)	\$2.70	\$2.90	\$0.00	\$2.90	Cost Per KL	Water Supply Safety and Reliability Act 2008 All		N	Commercial	**** Refer above for GL for each Town
Mount Perry Stock Water Point only.										

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Connections & Disconnections [continued]

1 minute's use of water at a Public Washdown Facility	\$2.00	\$1.20	\$0.00	\$1.20	1 Minute			N	Commercial	**** Refer above for GL for each Town
Use of water is provided for washdowns only. No water is to be removed from site.										
Pool Filling from Hydrant Access Charge	\$150.00	\$150.00	\$0.00	\$150.00	Unit Charge			N	Commercial	**** Refer above for GL for each Town
No hydrants may be inserted in NBRC networks other than by NBRC operators , approved inspectors, or firefighting staff.										
Bulk Water used for Pool Filling from Hydrant	\$5.20	\$5.50	\$0.00	\$5.50	Per KL			N	Commercial	**** Refer above for GL for each Town

Equipment Hire

Splatter Gun per week (with 1 free cylinder for length of hire)	\$12.50	\$11.36	\$1.14	\$12.50	Weekly Hire		810150000	Y	Commercial	Other Revenue - Lands Protection
Additional Cylinders	\$6.50	\$5.91	\$0.59	\$6.50	Each		810150000	Y	Commercial	Other Revenue - Lands Protection
Coldroom Hire (weekend hire - pick up Friday afternoon & return to Mt Perry Monday morning)	\$250.00	\$227.27	\$22.73	\$250.00	Per Weekend		81015000	Y	Commercial	Other Revenue - Lands Protection
Splatter Gun Bond	\$30.00	\$30.00	\$0.00	\$30.00	Bond		9305180120	N	Bond	Bond - Equipment & Facilities
Coldroom Bond	\$250.00	\$250.00	\$0.00	\$250.00	Bond		9305180120	N	Bond	Bond - Equipment & Facilities

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

General

Administration

Rate Searches

(i) The owner (or his Agent authorise in writing) may inspect the Rate Book in respect of land of which the owner, lessee, or occupier, and / or land adjoining there to without charge

(ii) Rate information is NOT to be given by telephone

Short Rates Search	\$49.00	\$52.00	\$0.00	\$52.00	Each		221103000	N	Regulatory	Rate Search Fees
Rate Search Fee All Categories less than 5 working days	\$187.50	\$197.00	\$0.00	\$197.00	Per Assessment		221103000	N	Regulatory	Rate Search Fees
Includes a water meter read where applicable										
Rate Search Fee All Categories urgent less than 3 working days	\$298.00	\$313.00	\$0.00	\$313.00	Per Assessment		221103000	N	Regulatory	Rate Search Fees
Includes a water meter read where applicable										
Water Meter Reading - less than 5 working days	\$78.00	\$82.00	\$0.00	\$82.00	Per Reading		221103000	N	Regulatory	Rate Search Fees
Special Meter Reads Only - The rate search fee includes a water meter read										
Water Meter Reading - Urgent less than 3 working days	\$111.00	\$117.00	\$0.00	\$117.00	Per Reading		221103000	N	Regulatory	Rate Search Fees
Special Meter Reads Only - The rate search fee includes a water meter read										

Administration Centres and Library Fees

Photocopies - General Public

* Photocopying that requires JP Certification by Council Staff is to be charged at Not-For-Profit Rates

General Public - Black & White

A4 Single Side	\$0.70	\$0.64	\$0.06	\$0.70	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

General Public - Black & White [continued]

A4 Both Sides	\$0.80	\$0.73	\$0.07	\$0.80	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Single Side	\$1.50	\$1.36	\$0.14	\$1.50	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Both Sides	\$2.00	\$1.82	\$0.18	\$2.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

General Public - Colour

A4 Single Side	\$0.90	\$0.82	\$0.08	\$0.90	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A4 Both Sides	\$1.10	\$1.00	\$0.10	\$1.10	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Single Side	\$2.00	\$1.82	\$0.18	\$2.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3 Both Sides	\$3.00	\$2.73	\$0.27	\$3.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

Photocopies - Registered Community Not-For-Profit Organisations (As per Schedule 1)

* Photocopying that requires JP Certification by Council Staff is to be charged at Not-For-Profit Rates

* Funeral (Obituary) Booklets - printed at not-for profit rates, for burials within the region

Not-For-Profit - Black & White

A4 Single Side	\$0.20	\$0.18	\$0.02	\$0.20	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not-For-Profit
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Not-For-Profit - Black & White *[continued]*

A4 Both Sides	\$0.30	\$0.27	\$0.03	\$0.30	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit
A3 Single Side	\$0.50	\$0.45	\$0.05	\$0.50	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit
A3 Both Sides	\$1.00	\$0.91	\$0.09	\$1.00	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit

Not-For-Profit - Colour

A4 Single Side	\$0.40	\$0.36	\$0.04	\$0.40	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit
A4 Both Sides	\$0.60	\$0.55	\$0.05	\$0.60	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit
A3 Single Side	\$1.00	\$0.91	\$0.09	\$1.00	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit
A3 Both Sides	\$2.00	\$1.82	\$0.18	\$2.00	Per Sheet		300120000	Y	Commercial	ADM Photocopies Rgstrd Not- For-Profit

Laminating

A5 (if Available)	\$2.50	\$2.50	\$0.00	\$2.50	Per Sheet		300155000	N	Commercial	ADM Sundry Inc (GST inc)
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Laminating [continued]

A4	\$3.00	\$2.73	\$0.27	\$3.00	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A3	\$3.50	\$3.18	\$0.32	\$3.50	Per Sheet		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

Scanning

Scanning / Email - up to 25 pages	\$1.50	\$1.45	\$0.15	\$1.60	Min Charge Per Scan Includes 25 Pages		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Scanning / Email - Additional pages over initial 25	\$0.25	\$0.27	\$0.03	\$0.30	Additional Pages Over 25		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

Binding

Binding with/without Coversheet	\$6.60	\$6.00	\$0.60	\$6.60	Per Coil		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
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Photo Paper Printing (where available)

MUST SUPPLY OWN PAPER

North Burnett Wi-Fi Access

Council supplied Library Public Access Computers - including internet access				Free	Per Use		300155000	Y	N/A	ADM Sundry Inc (GST inc)
Wi-Fi use - First 1GB per device per day				Free	1GB		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Wi-Fi use - additional data in excess of 1GB free per device per day	\$2.20	\$2.00	\$0.20	\$2.20	200MB		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Right to Information (previously known as Freedom of Information)

Please Note: Photocopies of documents that are provided are provided at cost in accordance with Councils Schedule of Fees and Charges

Application Fee		As per legislation	Application		220150000	N	Regulatory	Records - Other Income
Should the application take longer than five (5) hours to process an addition charge will apply		As per legislation	15 Minutes or Part Of		220150000	N	Regulatory	Records - Other Income

Council Publications

Fee does not include any postage if applicable

Ceratodus The Long Journey	\$12.40	\$11.27	\$1.13	\$12.40	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Burnett Country 150 years (MON)	\$12.40	\$11.27	\$1.13	\$12.40	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Perry's Past (PER)	\$15.00	\$13.64	\$1.36	\$15.00	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
A Close Settlement, A New Province - Monto (MON)	\$25.50	\$23.18	\$2.32	\$25.50	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Mundubbera In Focus (MUN)	\$31.00	\$28.18	\$2.82	\$31.00	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)
Years - 75 Images Photo Book (MON)	\$51.50	\$46.82	\$4.68	\$51.50	Per Book		300155000	Y	Commercial	ADM Sundry Inc (GST inc)

Corporate Plan

Photocopying and binding charges will apply

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Corporate Plan [continued]

Per Colour Copy (Binded)			Photocopying	Per Copy		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
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Council Meeting Minutes

Per Set			Photocopying	Per Set		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
Annual Report			\$10.00 + binding Min. Fee excl. GST: \$10.00	Per Report		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
Annual Budget			Photocopying	Per Budget		300155000	N	Regulatory	ADM Sundry Inc (GST inc)
Local Laws - per page			Photocopying	Per Set		300155000	N	Regulatory	ADM Sundry Inc (GST inc)

Halls

Hire Charges

*FREE 1 day hire either side of any FULL paying, FULL day hire booking, if required (note: this does not apply to any NFP bookings).

Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, including kitchen and accessories	\$12.40	\$11.82	\$1.18	\$13.00	4 Hours/ Room		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, per day including kitchen and accessories	\$25.00	\$24.09	\$2.41	\$26.50	Day/Room		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Main Hall, including kitchen and accessories	\$31.00	\$30.00	\$3.00	\$33.00	Day/Room		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Hire Charges [continued]

Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Entire Complex, per day	\$50.00	\$47.73	\$4.77	\$52.50	Day/Complex		360120000	Y	Commercial	Hall Hire Registered Not-For-Profit
Organisations and individuals - Per Room, including kitchen and accessories	\$90.00	\$85.91	\$8.59	\$94.50	4 Hours/Room		360150000	Y	Commercial	Hall Fees
Organisations and individuals - Main Hall, including kitchen and accessories - 4 hours	\$0.00	\$122.73	\$12.27	\$135.00	Per Room		360150000	Y	Commercial	Hall Fees
Organisations and individuals - Per Room, per day including kitchen and accessories	\$180.00	\$171.82	\$17.18	\$189.00	Day/Room		360150000	Y	Commercial	Hall Fees
Organisations and individuals - Main Hall, including kitchen and accessories	\$270.00	\$257.73	\$25.77	\$283.50	Day/Room		360150000	Y	Commercial	Hall Fees
Organisations and individuals - Entire Complex, per day	\$360.00	\$343.64	\$34.36	\$378.00	Day/Complex		360150000	Y	Commercial	Hall Fees
Tables (used at other venues) (varies from community to community)	\$6.00	\$5.45	\$0.55	\$6.00	Per Table		360150000	Y	Commercial	Hall Fees
Chairs (used at other venues) (varies from community to community)	\$1.25	\$1.14	\$0.11	\$1.25	Per Chair		360150000	Y	Commercial	Hall Fees
Free Meeting Room Use (Local Not-for-Profit Organisations - Refer to Policy for approved room)				Free	Room			N	N/A	Hall Fees
Facility hire for funeral or wake for a current or past North Burnett resident				Free	Day/Complex			N	N/A	Hall Fees
Cleaning fee if hall is not left in a clean manner following event	\$0.00	\$227.27	\$22.73	\$250.00	Per Event		360150000	Y	Commercial	Hall Fees

Bonds

Refundable Bond for ALL functions where alcohol is served (in addition to appropriate hall hire charges)	\$500.00	\$500.00	\$0.00	\$500.00	Bond		9305180120	N	Commercial	Bond - Equipment & Facilities
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Bonds [continued]

Equipment Hire Bond - All other equipment	\$70.00	\$70.00	\$0.00	\$70.00	Bond		9305180120	N	Commercial	Bond - Equipment & Facilities
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Disaster Management Centre Hire

Use of Facility (Regardless of rooms used) - <4hrs	\$74.50	\$67.73	\$6.77	\$74.50	< 4 Hours		105165000	Y	Commercial	LDCC Hire Charges
Use of Facility (Regardless of rooms used) - >4hrs	\$123.00	\$111.82	\$11.18	\$123.00	> 4 Hours		105165000	Y	Commercial	LDCC Hire Charges
Use of Council Linen (per bed)	\$15.00	\$13.64	\$1.36	\$15.00	Per Bed		105165000	Y	Commercial	LDCC Hire Charges

Replacement Fees

Replacement fee for any item ie lost, stolen, broken or misplaced following a function	Replacement Cost				Item		360150000	Y	Commercial	Hall Fees
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Detailed inventory of all items of crockery/cutlery/utensils/furniture is to be developed with replacement costs listed

Cemeteries

Reservations

Purchase of Lawn Section reserve	\$740.00	\$706.36	\$70.64	\$777.00	Per Reserve		365150000	Y	Commercial	Cemetery & Funeral Revenue
Purchase of Monumental Section reserve	\$740.00	\$706.36	\$70.64	\$777.00	Per Reserve		365150000	Y	Commercial	Cemetery & Funeral Revenue
Purchase of Columbarium reserve	\$370.00	\$350.00	\$35.00	\$385.00	Per Reserve		365150000	Y	Commercial	Cemetery & Funeral Revenue

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Interments

Lawn section	\$1,750.00	\$1,590.91	\$159.09	\$1,750.00	Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue
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Includes plaque to the value of \$200 inc GST non refundable/non transferable) (less the value of any pre-paid reserve paid) - Includes cost of plinth, headstone and top dressing and admin costs, if completed within 24 months of interment

Cost will be less a maximum of \$100 from pre-paid reservations, unless a receipt of a greater value is produced

NOTE: Interments on a weekend, public holiday or after 2pm Weekdays will attract an additional Surcharge as per below

Monumental section	\$1,910.00	\$1,818.18	\$181.82	\$2,000.00	Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue
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Less the value of any pre-paid reserve paid) Cost will be less a maximum of \$100 from pre-paid reservations, unless a receipt of a greater value is produced

NOTE: Interments on a weekend, public holiday or after 2pm Weekdays will attract an additional Surcharge as per below

Interment where an existing monument is already constructed (plus applicable interment fee)	\$1,130.00	\$1,080.91	\$108.09	\$1,189.00	Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue
Interment of a minor (0-17 years) in the lawn or monumental cemetery		50% reduction off full interment fee			Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue

Surcharges

Saturday, Sunday & Public Holiday	\$650.00	\$622.73	\$62.27	\$685.00	Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue
Funerals Starting at 2pm onwards Weekdays	\$500.00	\$481.82	\$48.18	\$530.00	Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue

Columbarium

Less a maximum of \$50 from pre-paid reservations, unless a receipt of a greater value is produced. Includes plaque to the value of \$100 inc GST non refundable/non transferable and admin costs if completed within 24 months of interment

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Columbarium [continued]

Single niche	\$800.00	\$763.64	\$76.36	\$840.00	Per Niche		365150000	Y	Commercial	Cemetery & Funeral Revenue
Double niche	\$1,000.00	\$954.55	\$95.45	\$1,050.00	Per Niche		365150000	Y	Commercial	Cemetery & Funeral Revenue
Interment of a minor (0-17 years)	50% reduction off full interment fee				Per Niche		365150000	Y	Commercial	Cemetery & Funeral Revenue

Plaques

* Currently Outside Staff install in most locations

Cemetery Plaques				At Cost	Each		365150000	Y	Commercial	Cemetery & Funeral Revenue
Installation				\$100 per installation	Per Installation		365150000	Y	Commercial	Cemetery & Funeral Revenue
Gayndah Lawn Cemetery Second Slab Installation - Rows A to O	\$110.00	\$100.00	\$10.00	\$110.00	Per Slab		365150000	Y	Commercial	Cemetery & Funeral Revenue
Administration costs for requests outside initial interment application (2 years from burial)	\$60.00	\$57.73	\$5.77	\$63.50	Per Request			Y	Commercial	Cemetery & Funeral Revenue

Ashes

Second interment (ashes only) into existing plot (plaque at cost)	\$150.00	\$136.36	\$13.64	\$150.00	Per Interment		365150000	Y	Commercial	Cemetery & Funeral Revenue
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Also subject to each town's requirement for plaques on graves

First interment of ashes into an unused plot				Full interment fee applies	Per Interment		365150000	N	Commercial	Cemetery & Funeral Revenue
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Community Facilities

**Free hire of public North Burnett Regional Council community facilities for funerals/wakes for a current or past resident of the North Burnett Local Government Area (this now includes the Eidsvold Sports Shed and Local Sports Complex)*

**FREE 1 day hire either side of any FULL paying, FULL day hire booking, if required (note: this does not apply to any NFP bookings).*

Council Marquee (Replacement Monto Magiq Tents) 2 Tents - 8M x 4M

Tennis Courts - Eidsvold

Lighting - Cost per hour	\$0.00	\$6.00	\$0.00	\$6.00	Per Hour		515150000	N	Commercial	Sporting Facilities Income
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Indoor Sports Centre - Eidsvold

Indoor Sports Centre - Bond	\$400.00	\$400.00	\$0.00	\$400.00	Bond		9305180120	N	Commercial	Bond - Equipment & Facilities
Hire of table/Chairs (external function) - Bond	\$200.00	\$200.00	\$0.00	\$200.00	Per Hire		9305180120	N	Commercial	Bond - Equipment & Facilities
Indoor Sports Centre - Hire	\$250.00	\$227.27	\$22.73	\$250.00	Per Day		515150000	Y	Commercial	Sporting Facilities Income
Hire of Tables	\$6.00	\$5.45	\$0.55	\$6.00	Per Table		515150000	Y	Commercial	Sporting Facilities Income
Hire of Chairs	\$1.25	\$1.14	\$0.11	\$1.25	Per Chair		515150000	Y	Commercial	Sporting Facilities Income

Showgrounds & Racecourse - Mt Perry

Bond - refundable if Grounds, Buildings and Facilities are left clean and no damage caused	\$500.00	\$500.00	\$0.00	\$500.00	Each Function		9305180120	N	Commercial	Bond - Equipment & Facilities
Hire Per Day - Entire Facility - Local Organisations, Residents and Not For Profit Organisations	\$245.00	\$234.09	\$23.41	\$257.50	Per Day		516150000	Y	Commercial	Showgrounds Fees & Charges

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Showgrounds & Racecourse - Mt Perry [continued]

Hire Per Day - All facilities - Others including Commercial and Non-residents	\$580.00	\$553.64	\$55.36	\$609.00	Per Day		516150000	Y	Commercial	Showground s Fees & Charges
Hire/Rental - Refreshment Area only (enclosed area)	\$90.00	\$81.82	\$8.18	\$90.00	Per Day		516150000	Y	Commercial	Showground s Fees & Charges
Hire/Rental - Bar only	\$90.00	\$81.82	\$8.18	\$90.00	Per Day		516150000	Y	Commercial	Showground s Fees & Charges

Wolca Reserve - Facility Hire

Please note that camping fees are listed on Page 101, this is Facility Hire only

Bond	\$250.00	\$250.00	\$0.00	\$250.00	Per Function		9305180120	N	Commercial	Bond - Equipment & Facilities
Facility Hire - per day	\$100.00	\$95.45	\$9.55	\$105.00	Per Function		725150000	Y	Commercial	Other Facilities Fees

Archer Park - Sport and Recreation Centre

Lighting - Cost per hour	\$0.00	\$6.00	\$0.00	\$6.00	Per Hour		515150000	N	Commercial	Sporting Facilities Income
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North Burnett Sports Grounds Complex

Includes Archer Park Mundubbera - Martin Love Oval, Gayndah Sportsground, Eidsvold Sportsground, Monto Sportsground & Biggenden Combined Sports & Recreation Grounds

Refundable Bond for ALL functions where alcohol is served (in addition to appropriate facility hire charges) Refundable if Grounds, Buildings etc are left cleaned and no damage caused	\$500.00	\$500.00	\$0.00	\$500.00	Each Function		9305180120	N	Commercial	Bond - Equipment & Facilities
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						
Annual Sport and Recreation Group Fee - unlimited use of fields, canteen and centre/complex for the financial year, payable by 31 July (excluding light fees)	\$110.00	\$104.55	\$10.45	\$115.00	Per Annum		515150000	Y	Commercial	Sporting Facilities Income
Fields and Buildings < 4 hours - Organisations and Individuals	\$51.50	\$46.82	\$4.68	\$51.50	< 4 Hours		515150000	Y	Commercial	Sporting Facilities Income
Fields and Buildings > 4 hours - Organisations and Individuals	\$102.50	\$93.18	\$9.32	\$102.50	> 4 Hours		515150000	Y	Commercial	Sporting Facilities Income
Fields and Buildings < 4 hours - Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113)	\$0.00	\$25.00	\$0.00	\$25.00	< 4 Hours		515150000	N	Commercial	Sporting Facilities Income
Fields and Buildings > 4 hours - Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113)	\$0.00	\$50.00	\$0.00	\$50.00	> 4 Hours		515150000	N	Commercial	Sporting Facilities Income
Hire of Recreation Centre (Gayndah, Monto and Mundubbera)	\$31.00	\$28.18	\$2.82	\$31.00	Day/Room		515150000	Y	Commercial	Sporting Facilities Income
MUN Archer Park - Martin Love Oval Only - Lighting (Musco 100lux) - Cost Per Hour	\$5.70	\$5.45	\$0.55	\$6.00	Per Hour		515150000	Y	Commercial	Sporting Facilities Income
MUN Archer Park - Martin Love Oval Only - Lighting (Musco 500lux) - Cost Per Hour	\$15.40	\$14.73	\$1.47	\$16.20	Per Hour		515150000	Y	Commercial	Sporting Facilities Income
MUN Archer Park - Martin Love Oval Only - Lighting - Cricket Training Lights (Musco only) - Cost Per Hour	\$1.05	\$1.00	\$0.10	\$1.10	Per Hour		515150000	Y	Commercial	Sporting Facilities Income
Gayndah Sports Ground - Lighting (Musco only) - Cost Per Hour	\$3.10	\$3.00	\$0.30	\$3.30	Per Hour/ Field		515150000	Y	Commercial	Sporting Facilities Income
Gayndah Sports Ground - Lighting (Old system) - Cost Per Hour	\$5.70	\$5.45	\$0.55	\$6.00	Per Hour		515150000	Y	Commercial	Sporting Facilities Income

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

North Burnett Sports Grounds Complex [continued]

Biggenden & Eidsvold Sports Grounds - Lighting - Cost Per Hour	\$3.60	\$3.45	\$0.35	\$3.80	Per Hour		515150000	Y	Commercial	Sporting Facilities Income
Monto Sports Ground - Lighting (Musco only) - Cost Per Hour	\$2.10	\$2.00	\$0.20	\$2.20	Per Hour		515150000	Y	Commercial	Sporting Facilities Income
Monto Sports Ground - Lighting (Old system) - Cost Per Hour	\$3.00	\$2.91	\$0.29	\$3.20	Per Hour		515150000	Y	Commercial	Sporting Facilities Income
Lighting Administration fee per month (sporting groups)	\$2.00	\$1.82	\$0.18	\$2.00	Per Month		515150000	Y	Commercial	Sporting Facilities Income
Cleaning Fee (to be charged if facility is not left clean after booking)	\$100.00	\$90.91	\$9.09	\$100.00	Each		515150000	Y	Commercial	Sporting Facilities Income

Gooroolba Sporting Oval - Rv Sites Only

Non Powered Sites (Unserviced)

Non Powered non Serviced sites - Overnight	\$5.00	\$5.00	\$0.50	\$5.50	Night/Person		515150000	Y	Commercial	Sporting Facilities Income
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Cania Dam Recreation Precinct Catering Facility

Refundable bond for ALL Functions	\$400.00	\$400.00	\$0.00	\$400.00	Bond		9305180120	N	Commercial	Bond - Equipment & Facilities
Not-for-profit Organisations	\$92.50	\$84.09	\$8.41	\$92.50	Per Day		725150000	Y	Commercial	Other Facilities Fees
Organisations and Individuals	\$250.00	\$227.27	\$22.73	\$250.00	Per Day		725150000	Y	Commercial	Other Facilities Fees

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

NBRC Gym Membership - Eidsvold/Mundubbera Archer Park Gym

Weekly Gym Membership - Individual	\$10.00	\$9.09	\$0.91	\$10.00	Per Week Per Individual		346160000	Y	Commercial	Eidsvold Gym Member Fees
1 Week - 2 month										
6 Month Individual Membership	\$130.00	\$118.18	\$11.82	\$130.00	Individual		346160000	Y	Commercial	Eidsvold Gym Member Fees
12 Month Individual Membership	\$260.00	\$236.36	\$23.64	\$260.00	Individual		346160000	Y	Commercial	Eidsvold Gym Member Fees
Replacement of Lost Gym Access Card	\$10.00	\$18.18	\$1.82	\$20.00	Per Card		346160001	Y	Commercial	Eidsvold Gym Member Fees

Accommodation Facilities

Vehicle/Van Storage

If you have a vehicle and van that you require storage for then you will pay a fee for both

This is not a covered locked up facility

Vehicle storage (where space is available only)	\$51.50	\$49.55	\$4.95	\$54.50	Per Month			Y	Commercial	****Refer to Caravan Park where parking
Vehicle storage (where space is available only)	\$550.00	\$525.45	\$52.55	\$578.00	Per Year			Y	Commercial	****Refer to Caravan Park where parking
Caravan storage (where space is available only)	\$50.00	\$47.73	\$4.77	\$52.50	Per Month			Y	Commercial	****Refer to Caravan Park where parking

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Vehicle/Van Storage *[continued]*

Caravan storage (where space is available only)	\$550.00	\$525.45	\$52.55	\$578.00	Per Year			Y	Commercial	****Refer to Caravan Park where parking
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Swimming Pool**Biggenden / Eidsvold / Gayndah / Monto / Mundubbera**

Private Hire (including operator)	\$51.50	\$49.55	\$4.95	\$54.50	Per Hour + Entry Fee			Y	Commercial	SWIMMING POOL
Private Hire per lifeguard as per Royal Life Saving quota guidelines	\$46.50	\$44.55	\$4.45	\$49.00	Per Hour + Entry Fee			Y	Commercial	SWIMMING POOL
Children 3 – 12 years of age	\$2.60	\$2.55	\$0.25	\$2.80	Per Entry			Y	Commercial	SWIMMING POOL
Adults and children 13 years of age and over	\$3.60	\$3.45	\$0.35	\$3.80	Per Entry			Y	Commercial	SWIMMING POOL
Spectator - Non Swimming entry fee	\$1.00	\$0.91	\$0.09	\$1.00	Per Entry			Y	Commercial	SWIMMING POOL
Full Season Pass - Individual	\$123.00	\$116.36	\$11.64	\$128.00	Per Ticket			Y	Commercial	SWIMMING POOL
Half Season Pass – Individual (after 1st January)	\$72.00	\$69.09	\$6.91	\$76.00	Per Ticket			Y	Commercial	SWIMMING POOL
Family Full Season Pass (2 adults, up to 4 children)	\$256.50	\$242.27	\$24.23	\$266.50	Per Ticket			Y	Commercial	SWIMMING POOL
Family Full Season Pass - Additional Children	\$25.00	\$24.09	\$2.41	\$26.50	Each			Y	Commercial	SWIMMING POOL
Family Half Season Pass - after 1st January (2 adults, up to 4 children)	\$154.00	\$147.27	\$14.73	\$162.00	Per Ticket			Y	Commercial	SWIMMING POOL
Family Half Season Pass - Additional children	\$15.40	\$14.73	\$1.47	\$16.20	Each			Y	Commercial	SWIMMING POOL
School Swimming (organised sessions 9am-3pm)	On agreement between School and Pool Operator using private hire fees.				Per Ticket			Y	Commercial	SWIMMING POOL
Disability / Pensioner	\$2.60	\$2.36	\$0.24	\$2.60	Per Ticket			Y	Commercial	SWIMMING POOL

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Biggenden / Eidsvold / Gayndah / Monto / Mundubbera *[continued]*

Carer (with carer's card) accompanying client				No Charge				Y	Commercial	TBA
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Mountain View Caravan Park

Non Powered Sites

Overnight (up to 2 people)	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra adult	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra child	\$5.50	\$5.27	\$0.53	\$5.80	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$132.00	\$128.18	\$12.82	\$141.00	6 Nights		3751500110	Y	Commercial	TBA

Powered Sites

Overnight (up to 2 people)	\$33.00	\$31.82	\$3.18	\$35.00	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Long term (over 28 days)(up to 2 people)	\$160.00	\$152.73	\$15.27	\$168.00	Per Week		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra adult	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra child	\$5.50	\$5.27	\$0.53	\$5.80	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$198.00	\$190.91	\$19.09	\$210.00	6 Nights		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Cabins

Overnight (up to 2 people)	\$118.50	\$113.18	\$11.32	\$124.50	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Long term (over 28 days)(up to 2 people)	\$644.00	\$615.45	\$61.55	\$677.00	Per Week		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Long term (over 28 days) (up to 2 people) half week only (applies to 3 week nights only - weekends not included)	\$330.00	\$315.45	\$31.55	\$347.00	3 Nights		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra adult	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Extra child	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$711.00	\$679.09	\$67.91	\$747.00	6 Nights		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden

Washing Machine & Dryer

Fee	\$4.00	\$4.55	\$0.45	\$5.00	Each		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden
Dryer Fee	\$0.00	\$4.55	\$0.45	\$5.00	Per Cycle		3751500110	Y	Commercial	Fees - C/ Park GST - Biggenden

Eidsvold Caravan Park

Non Powered Sites

Overnight (up to 2 people)	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Non Powered Sites [continued]

Extra adult	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	\$5.50	\$5.27	\$0.53	\$5.80	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$132.00	\$128.18	\$12.82	\$141.00	6 Nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

Powered Sites

Overnight (up to 2 people)	\$32.00	\$30.91	\$3.09	\$34.00	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days)(up to 2 people)	\$160.00	\$152.73	\$15.27	\$168.00	Per Week		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	\$5.50	\$5.27	\$0.53	\$5.80	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$192.00	\$185.45	\$18.55	\$204.00	6 Nights		3751500120	Y	Commercial	TBA

Washing Machine & Dryer

Washing Machine Fee	\$4.00	\$4.55	\$0.45	\$5.00	Each		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Dryer Fee	\$0.00	\$4.55	\$0.45	\$5.00	Per Cycle		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Small Cabin

Overnight (up to 2 people)	\$90.00	\$85.91	\$8.59	\$94.50	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days)(up to 2 people)	\$385.00	\$368.18	\$36.82	\$405.00	Per Week		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days) (up to 2 people) half week only (applies to 3 week nights only - weekends not included)	\$200.00	\$190.91	\$19.09	\$210.00	3 Nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$557.00	\$515.45	\$51.55	\$567.00	6 Nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

Large Cabin

Overnight (up to 2 people)	\$100.00	\$95.45	\$9.55	\$105.00	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Long term (over 28 days)(up to 2 people)	\$449.00	\$429.09	\$42.91	\$472.00	Per Week		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra adult	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Extra child	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$600.00	\$572.73	\$57.27	\$630.00	6 Nights		3751500120	Y	Commercial	Fees - C/ Park GST - Eidsvold

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						
Unpowered Site	\$0.00	\$20.00	\$2.00	\$22.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Powered Site (stay 7 nights and pay for 6)	\$0.00	\$27.27	\$2.73	\$30.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Ensuite Site (Stay 7 nights and pay for 6)	\$0.00	\$36.36	\$3.64	\$40.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Single Room (site)	\$0.00	\$72.73	\$7.27	\$80.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Cabin 2 People (extra adult \$20.00)	\$0.00	\$109.09	\$10.91	\$120.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Miners Camp Single Room	\$0.00	\$54.55	\$5.45	\$60.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Ensuite Room	\$0.00	\$68.18	\$6.82	\$75.00	Per Night		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Evolution Rate (7-night stay)	\$0.00	\$150.00	\$15.00	\$165.00	Per Week		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Washing Machine Fee	\$0.00	\$4.55	\$0.45	\$5.00	Each		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry
Dryer Fee	\$0.00	\$4.55	\$0.45	\$5.00	Per Cycle		3751500150	Y	Commercial	Fees - C/ Park GST - Mt Perry

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Mt Perry Showgrounds

Facilities Located on Reserve 391, Parish of Mt Perry

Camping

RV Sites Only

Other than 7 days prior to and after a Show or Rodeo

Maximum period of 7 days

Non Powered Sites

Fully Self Contained

Non Powered non Serviced sites - Overnight	\$5.00	\$4.82	\$0.48	\$5.30	Per Night/Person		516150000	Y	Commercial	Showground s Fees & Charges
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Powered Sites

Fully Self Contained

Powered non Serviced sites - Overnight	\$10.00	\$9.64	\$0.96	\$10.60	Per Night/Person		516150000	Y	Commercial	Showground s Fees & Charges
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Organised and Supervised Childrens Camps

Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	\$5.00	\$4.82	\$0.48	\$5.30	Per Night/Person		516150000	Y	Commercial	Showground s Fees & Charges
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Wolca Reserve - Camping

Please note that Facility Hire Fees are listed on Page 90, this is Camping Fees only.

Facilities Located on Resrve 426, Parish of Wolca

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Camping

RV Sites Only

Maximum period of 2 Weeks in any one period

Non Powered Sites

Non Powered non Serviced sites - Overnight	\$5.00	\$4.82	\$0.48	\$5.30	Per Night/ Person		3751500180	Y	Commercial	Other Facilities Fees
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Organised and Supervised Childrens Camps

Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	\$5.00	\$4.82	\$0.48	\$5.30	Per Night/ Person		3751500180	Y	Commercial	Other Facilities Fees
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Mingo Crossing Caravan Park

Non Powered Sites

Overnight (Single)	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Overnight (up to 2 people)	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra adult	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra child	\$5.50	\$5.27	\$0.53	\$5.80	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Off Season (Feb - March) self contained units only (12 month trial) - single rate	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Non Powered Sites *[continued]*

Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$132.00	\$128.18	\$12.82	\$141.00	6 Nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
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Powered Sites

Overnight (up to 2 people)	\$32.00	\$30.91	\$3.09	\$34.00	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Long term (over 28 days)(up to 2 people)	\$160.00	\$152.73	\$15.27	\$168.00	Per Week		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra adult	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Extra child	\$5.50	\$5.27	\$0.53	\$5.80	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	\$192.00	\$185.45	\$18.55	\$204.00	6 Nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

Washing Machine & Dryer

Washing Machine Fee	\$4.00	\$4.55	\$0.45	\$5.00	Each		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Dryer Fee	\$0.00	\$4.55	\$0.45	\$5.00	Per Cycle		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

Glamping Accommodation - Standard

Security Bond	50% of Total Booking Fee				Bond		3751550170	Y	Bond	Fees - C/ Park GST - Mingo
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Glamping Accommodation - Standard *[continued]*

Standard glamping overnight (up to 2 people)	\$100.00	\$95.45	\$9.55	\$105.00	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra adult	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra child	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - 3 nights special deal 3rd night 50%	\$257.50	\$238.64	\$23.86	\$262.50	3 Nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

Glamping Accommodation - Deluxe

Security Bond	50% of Total Booking Fee				Bond		3751550170	Y	Bond	Fees - C/ Park GST - Mingo
Deluxe glamping overnight (up to 2 people)	\$129.00	\$123.18	\$12.32	\$135.50	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra adult	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra child	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - 3 night special deal 3rd night 50%	\$312.50	\$307.95	\$30.80	\$338.75	3 Nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

Glamping Accommodation - Family

Security Bond	50% of Total Booking Fee				Bond		3751550170	Y	Bond	Fees - C/ Park GST - Mingo
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Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Glamping Accommodation - Family *[continued]*

Family glamping overnight (up to 2 adults and 2 children)	\$154.50	\$147.73	\$14.77	\$162.50	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra adult	\$22.00	\$21.36	\$2.14	\$23.50	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
extra child	\$11.00	\$10.55	\$1.05	\$11.60	Per Night		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo
Discount Rate - 3 night special deal 3rd night 50%	\$387.00	\$369.32	\$36.93	\$406.25	3 Nights		3751500170	Y	Commercial	Fees - C/ Park GST - Mingo

Reginald Murray Williams RV Sites

Overnight RV Parking at the Reginald Murray Williams Centre	\$10.00	\$9.09	\$0.91	\$10.00	Per Night Per RV		3901600140	Y	Commercial	RMW RV Camping
Overnight RV Parking, including 2 x adult admissions	\$0.00	\$22.73	\$2.27	\$25.00	Per Night Per RV		3901600140	Y	Commercial	RMW RV Camping

Reginald Murray Williams Australian Bush Learning Centre

Hall hire Waivers for community organisations do not apply at the Reginal Murray Williams Centre

Admission into Centre - Families (2 adults, 2 children)	\$25.00	\$22.73	\$2.27	\$25.00	Per Family		3901000110	Y	Commercial	RMW Admissions
Additional Child (for Family Rate)	\$3.00	\$2.73	\$0.27	\$3.00	Per Child		3901000110	Y	Commercial	RMW Admissions
General Admissions	\$10.00	\$9.09	\$0.91	\$10.00	Each		3901000110	Y	Commercial	RMW Admissions
Children (under 15)	\$5.00	\$4.55	\$0.45	\$5.00	Each		3901000110	Y	Commercial	RMW Admissions
Children (under 5)				Free	Each		3901000110	N	Commercial	RMW Admissions

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Tour Groups

Morning/Afternoon Tea Catering (Tea/Coffee/Water & Light Snacks eg:biscuits)	\$15.00	\$13.64	\$1.36	\$15.00	Per Person		390130150	Y	Commercial	RMW Tour Groups
Light Lunch (eg Sandwiches & Fruit Platter) with Tea/Coffee/Water	\$17.00	\$15.45	\$1.55	\$17.00	Per Person		390130150	Y	Commercial	RMW Tour Groups

Workshop Groups**Reginald Murray Williams Australian Bush Learning Centre Merchandise**

Enamel Mugs	\$10.00	\$9.09	\$0.91	\$10.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Long Sleeve Shirts	\$50.00	\$45.45	\$4.55	\$50.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Polo Shirts	\$42.00	\$38.18	\$3.82	\$42.00	Each		3901000120	Y	Commercial	RMW Merchandise
Coaster sets	\$20.00	\$18.18	\$1.82	\$20.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Stubby Coolers	\$12.50	\$11.36	\$1.14	\$12.50	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Bucket Hats	\$22.00	\$20.00	\$2.00	\$22.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Steel Water Bottle	\$25.00	\$22.73	\$2.27	\$25.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Travel Coffee Mug	\$22.00	\$20.00	\$2.00	\$22.00	Each		3901000120	Y	Commercial	RMW Merchandise
Reginald Murray Williams Tote Bag	\$5.00	\$4.55	\$0.45	\$5.00	Each		3901000120	Y	Commercial	RMW Merchandise

Name	Year 22/23	Year 23/24			Unit	Leg	GL	GST	CL1	CL2
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)						

Reginald Murray Williams Australian Bush Learning Centre Merchandise [continued]

Kimba's Kreations - Tomato Relish/ Mustard Pickles/Mango Chutney	\$10.00	\$10.00	\$0.00	\$10.00	Each		3901000120	N	Commercial	RMW Merchandise
Kimba's Kreations - Lemon Butter/ Blueberry Jam/Passion Butter	\$9.00	\$9.00	\$0.00	\$9.00	Each		3901000120	N	Commercial	RMW Merchandise

Reginald Murray Williams Australian Bush Learning Centre Refreshments

Takeaway Coffee (Regular)	\$3.00	\$2.73	\$0.27	\$3.00	Per Coffee		3901000130	Y	Commercial	RMW Refreshments
Takeaway Coffee (Large)	\$4.00	\$3.64	\$0.36	\$4.00	Per Coffee		3901000130	Y	Commercial	RMW Refreshments
Water - 600ml	\$4.00	\$4.00	\$0.00	\$4.00	Each		3901000130	N	Commercial	RMW Refreshments

North Burnett Transport Service

Bus Fares	As per published fares and timetable at www.northburnett.qld.gov.au/north-burnett-transport Last year fee As per published fares and timetable per Translink Contract						245150000	Y	Commercial	LDC Bus Services Ticket Revenue
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Bulky Waste - Car/SUV	[General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed]	54
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Bulky Waste - Van/Ute/Trailer Only	[General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed]	55
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Code Assessable	[Medium Impact Industry, Research & Technology Industry, Transport Depot (Rural Area)]	19
Code Assessable	[Extractive Industry, High Impact Industry, Noxious & Hazardous Industry, Transport Depot (Town Area)]	20
Code Assessable	[Carpark, Landing, Telecommunications Facility, Air Services (Domestic), Renewable Energy Facility]	20
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Code Assessable	[Agricultural Supplies Store, Animal Husbandry, Cropping, Permanent Plantation, Roadside Stall, Wholesale Nursery, Aquaculture, Intensive Horticulture, Rural Industry, Winery]	21
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Code Assessable - expansion of existing use (max \$9,060)	[Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility]	16
Code Assessable - Feedlot 150 SCU or less; Piggery 200 SPU or less, Poultry 1000 birds or less	[Intensive Animal Industry, Animal Keeping]	21
Code Assessable - Feedlot greater 150 SCU ; Piggery greater 200 SPU, Poultry greater 1000 birds	[Intensive Animal Industry, Animal Keeping]	21
Code Assessable - less than 5 units or dwellings	[Multiple Dwelling, Non-Residential Workforce Accommodation (Rural Zone)]	15
Code Assessable - plus each additional unit or dwelling/s	[Multiple Dwelling, Non-Residential Workforce Accommodation (Rural Zone)]	15
Code Assessable - plus each additional unit or dwelling/s	[Rural Workers Accommodation, Non-Residential Workforce Associated on Land Used for Rural Purposes eg. Orchards]	16
Code Assessable - plus per unit/site/cabin	[Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility]	16
Code Assessable - plus per unit/site/cabin	[Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility]	16

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Commercial & Industrial General Waste - (Includes contaminated green waste) - Light Truck less than 4.5t	[Commercial and Industrial Waste]	54
Commercial & Industrial General Waste - (Includes contaminated green waste) - Van or ute towing a trailer	[Commercial and Industrial Waste]	54
Commercial & Industrial General Waste - (Includes contaminated green waste) - Van/Ute/Trailer Only	[Commercial and Industrial Waste]	54
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Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	[Non Powered Sites]	91
Discount Rate - Pay for 6 nights get 7th night free (up to 2 people)	[Powered Sites]	91
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Dryer Fee	[Washing Machine & Dryer]	93
Dryer Fee	[Mt Perry Caravan Park]	95
Dryer Fee	[Washing Machine & Dryer]	98
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E		
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E-Waste	[Resource Recovery]	57
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Extra adult	[Cabins]	92
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Extra child	[Non Powered Sites]	91
Extra child	[Powered Sites]	91
Extra child	[Cabins]	92
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Family Full Season Pass (2 adults, up to 4 children)	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	90
Family glamping overnight (up to 2 adults and 2 children)	[Glamping Accommodation - Family]	100
Family Half Season Pass - Additional children	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	90
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Footpath Obstruction Permit - NFP groups / organisations listed on NBRC's NFP register	[Footpaths/Roadside Vending (Refer to Relevant Local Laws)]	50
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Green Waste (Uncontaminated) including tree waste and grass clippings - Car/SUV/Van/Ute/Trailer Only/Car towing a trailer	[Domestic Waste Only]	53
Green Waste (Uncontaminated) including tree waste and grass clippings - Light truck less than 4.5t	[Domestic Waste Only]	53
Green Waste (Uncontaminated) including tree waste and grass clippings - Van/ute towing a trailer	[Domestic Waste Only]	53
H		
H) Building Approvals Statistics Report (subject to privacy restrictions)	[Searches and Reports]	39
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Hire of Tables	[Indoor Sports Centre - Eidsvold]	85
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Hire/Rental - Bar only	[Showgrounds & Racecourse - Mt Perry]	86
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I		
I) Vacant Property Search	[Searches and Reports]	39
If bins need to be emptied during hire - at cost (labour + ute)/or applicable waste contractor fees	[Wheelie Bin Hire]	60
If cannot comply with 1 to 3 assessment benchmarks for accepted requirements (for 4+ refer to fee for code development)	[Home Based Business]	15
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Impact Assessable	[Cemetery, Community Residence, Community Use, Emergency Services, Community Care Centre, Crematorium, Funeral Parlour, Health Care Services, Place of Worship, Child Care Centre]	17
Impact Assessable	[Correctional Facility, Hospital, Educational Establishment]	18
Impact Assessable	[Major Sport, Major Recreation & Entertainment Facility, Motor Sport Facility, Large Function Facility, Theatre & Tourist Attraction (over 200 people)]	19
Impact Assessable	[Medium Impact Industry, Research & Technology Industry, Transport Depot (Rural Area)]	19

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Impact Assessable	[Extractive Industry, High Impact Industry, Noxious & Hazardous Industry, Transport Depot (Town Area)]	20
Impact Assessable	[Carpark, Landing, Telecommunications Facility, Air Services (Domestic), Renewable Energy Facility]	20
Impact Assessable	[Air Services (Commercial), Major Electricity Infrastructure, Substation, Utility Installation]	20
Impact Assessable	[Agricultural Supplies Store, Animal Husbandry, Cropping, Permanent Plantation, Roadside Stall, Wholesale Nursery, Aquaculture, Intensive Horticulture, Rural Industry, Winery]	21
Impact Assessable - Animal Keeping	[Intensive Animal Industry, Animal Keeping]	21
Impact Assessable - Extractive Industry Under 1000T material/Annum	[Extractive Industry, High Impact Industry, Noxious & Hazardous Industry, Transport Depot (Town Area)]	20
Impact Assessable - Feedlot 150 SCU or less; Piggery 200 SPU or less, Poultry 1000 birds or less	[Intensive Animal Industry, Animal Keeping]	21
Impact Assessable - Feedlot greater 150 SCU ; Piggery greater 200 SPU, Poultry greater 1000 birds	[Intensive Animal Industry, Animal Keeping]	21
Impact Assessable - less than 5 units or dwellings	[Multiple Dwelling, Non-Residential Workforce Accommodation (Rural Zone)]	15
Impact Assessable - plus each additional unit or dwelling/s	[Multiple Dwelling, Non-Residential Workforce Accommodation (Rural Zone)]	15
Impact Assessable - plus each additional unit or dwelling/s	[Rural Workers Accommodation, Non-Residential Workforce Associated on Land Used for Rural Purposes eg. Orchards]	16
Impact Assessable - plus per unit/site/cabin	[Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility]	16
Impact Assessable - up to 2 units	[Rural Workers Accommodation, Non-Residential Workforce Associated on Land Used for Rural Purposes eg. Orchards]	16
Impact Assessable (Max \$12,320)	[Hostel, Non-Residential Workforce Accommodation (Other than within Rural Zone), Short-Term Accommodation, Tourist Park, Residential Care Facility, Retirement Facility]	16
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Impounding Fees - Birds & Poultry	[Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry]	48
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Inspection of Connection/Disconnections	[Connections & Disconnections]	72
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Install standard domestic long 20mm water service in water service area and supply of 20mm meter	[Connections & Disconnections]	71

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Interment of a minor (0-17 years) in the lawn or monumental cemetery	[Interments]	83
Interment where an existing monument is already constructed (plus applicable interment fee)	[Interments]	83
Invoice Fee where customer does not pay at time disposal charges of disposal	[Miscellaneous]	59
K		
Kimba's Kreations - Lemon Butter/Blueberry Jam/Passion Butter	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	102
Kimba's Kreations - Tomato Relish/Mustard Pickles/Mango Chutney	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	102
L		
Landscaping (Bond)	[Other Bonds / Bank Guarantees]	23
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Lawn section	[Interments]	83
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Licence Renewal Category 2	[Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)]	64
Licence Renewal Category 3	[Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)]	65
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Lighting Administration fee per month (sporting groups)	[North Burnett Sports Grounds Complex]	88
Limited Planning & Development Certificate per property (5 business days)	[Planning and Development Certificates]	10
Local Laws - per page	[Council Meeting Minutes]	80
Locating a Sewer Onsite	[Connections & Disconnections]	70
Long term (over 28 days) (up to 2 people) half week only (applies to 3 week nights only - weekends not included)	[Cabins]	92
Long term (over 28 days) (up to 2 people) half week only (applies to 3 week nights only - weekends not included)	[Small Cabin]	94
Long term (over 28 days)(up to 2 people)	[Powered Sites]	91
Long term (over 28 days)(up to 2 people)	[Cabins]	92
Long term (over 28 days)(up to 2 people)	[Powered Sites]	93
Long term (over 28 days)(up to 2 people)	[Small Cabin]	94
Long term (over 28 days)(up to 2 people)	[Large Cabin]	94
Long term (over 28 days)(up to 2 people)	[Powered Sites]	98

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Maps in current Planning Scheme (colour) A3 single side	[Administration: Planning Scheme Documents and Stationery]	10
Maps in current Planning Scheme (colour) A4 single side	[Administration: Planning Scheme Documents and Stationery]	10
Mattress (Foam and Innerspring)	[Miscellaneous]	59
Medium (goat, sheep, calf etc.)	[Dead Animals]	58
Miners Camp Single Room	[Mt Perry Caravan Park]	95
Minimum Charge per kL or part thereof	[Liquid Trade Waste]	62
Minimum Fee	[Assessment & Inspection]	32
Minor Gentries, Hoists	[Assessment & Inspection]	34
Monthly Busking Permit - applies to North Burnett local organisations and individuals	[Footpaths/Roadside Vending (Refer to Relevant Local Laws)]	51
Monto Sports Ground - Lighting (Musco only) - Cost Per Hour	[North Burnett Sports Grounds Complex]	88
Monto Sports Ground - Lighting (Old system) - Cost Per Hour	[North Burnett Sports Grounds Complex]	88
Monumental section	[Interments]	83
More than 12 but not more than 52 days (Fee does NOT include food licence if product made off site)	[Temporary Food Business]	66
Morning/Afternoon Tea Catering (Tea/Coffee/Water & Light Snacks eg:biscuits)	[Tour Groups]	101
Motorbike/Car/Utility	[Tyres (Per Single Tyre Unit)]	58
Multiple Dwelling - Sewered	[New and Alterations/Additions]	26
Multiple Dwelling - Unsewered	[New and Alterations/Additions]	26
MUN Archer Park - Martin Love Oval Only - Lighting - Cricket Training Lights (Musco only) - Cost Per Hour	[North Burnett Sports Grounds Complex]	87
MUN Archer Park - Martin Love Oval Only - Lighting (Musco 100lux) - Cost Per Hour	[North Burnett Sports Grounds Complex]	87
MUN Archer Park - Martin Love Oval Only - Lighting (Musco 500lux) - Cost Per Hour	[North Burnett Sports Grounds Complex]	87
Mundubbera In Focus (MUN)	[Council Publications]	79
N		
Natural Resources - Entry Notice Follow-up (Inspection Costs)	[NRM Compliance Charges]	67
New and alterations / additions 300 - 499m ²	[Assessment & Inspection]	33
New and alterations / additions 500m ² and greater	[Assessment & Inspection]	33
New and alterations / additions up to 299m ²	[Assessment & Inspection]	33
New Application Category 1	[New Applications (Licence Fee Reduced Pro-Rata after 31 Dec)]	64
New Application Category 2	[New Applications (Licence Fee Reduced Pro-Rata after 31 Dec)]	64
New Application Category 3	[New Applications (Licence Fee Reduced Pro-Rata after 31 Dec)]	64
New application for licences	[Caravan Parks and Camping Grounds]	50
New Dog Registrations during the year leading up to the new registration period (October) (Does not apply to late renewals on previously registered dogs)	[Dog Registrations - Applicable When 3 Months or Older]	43
No arrestor charge – Category 1 and 2	[Trade Waste]	61
No arrestor charge – Category 3	[Trade Waste]	61

Fee Name	Parent Name	Page
N [continued]		
No more than 5 days (Fee does NOT include food licence if product made off site)	[Temporary Food Business]	66
No more than 12 events per financial year (Fee does NOT include food licence if product made off site)	[Temporary Food Business]	66
Nomination of Road Frontage	[Assessment of Bushfire Level]	38
Non Powered non Serviced sites - Overnight	[Non Powered Sites (Unserviced)]	88
Non Powered non Serviced sites - Overnight	[Non Powered Sites]	96
Non Powered non Serviced sites - Overnight	[Non Powered Sites]	97
Non-Potable water for domestic quantities - (if available)	[Connections & Disconnections]	73
Not-for-profit Organisations	[Cania Dam Recreation Precinct Catering Facility]	88
Notification part commenced	[Refund of Fees]	13
Noxious Weeds Property Inspection	[NRM Compliance Charges]	67
O		
Off Season (Feb - March) self contained units only (12 month trial) - single rate	[Non Powered Sites]	97
Oily waters (includes bilge/boiler cooling town waters)	[Oily Waters]	63
Organisations and Individuals	[Cania Dam Recreation Precinct Catering Facility]	88
Organisations and individuals - Entire Complex, per day	[Hire Charges]	81
Organisations and individuals - Main Hall, including kitchen and accessories	[Hire Charges]	81
Organisations and individuals - Main Hall, including kitchen and accessories - 4 hours	[Hire Charges]	81
Organisations and individuals - Per Room, including kitchen and accessories	[Hire Charges]	81
Organisations and individuals - Per Room, per day including kitchen and accessories	[Hire Charges]	81
Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	[Organised and Supervised Childrens Camps]	96
Organised by Churches, Schools, Boys Scouts, Girl Guides and other recognised Organisation in Non Powered Camp areas	[Organised and Supervised Childrens Camps]	97
Other Tyres At Cost (Contact Manager Environmental Services)	[Tyres (Per Single Tyre Unit)]	59
Outdoor Dining Permit - 3 Year licence for footpath dining (per business)	[Footpaths/Roadside Vending (Refer to Relevant Local Laws)]	50
Over \$20,0001 - Value of operational work	[Operational Works Associated with Reconfiguring a Lot Assessment and Inspection Fees (Civil, Water and Sewerage)]	22
Over 2000m2	[Code Assessable]	19
Over 2000m2	[Impact Assessable]	19
Over 500m2	[Code Assessable]	17
Over 500m2	[Impact Assessable]	17
Overnight (Single)	[Non Powered Sites]	97
Overnight (up to 2 people)	[Non Powered Sites]	91
Overnight (up to 2 people)	[Powered Sites]	91
Overnight (up to 2 people)	[Cabins]	92
Overnight (up to 2 people)	[Non Powered Sites]	92
Overnight (up to 2 people)	[Powered Sites]	93

Fee Name	Parent Name	Page
O [continued]		
Overnight (up to 2 people)	[Small Cabin]	94
Overnight (up to 2 people)	[Large Cabin]	94
Overnight (up to 2 people)	[Non Powered Sites]	97
Overnight (up to 2 people)	[Powered Sites]	98
Overnight RV Parking at the Reginald Murray Williams Centre	[Reginald Murray Williams RV Sites]	100
Overnight RV Parking, including 2 x adult admissions	[Reginald Murray Williams RV Sites]	100
P		
Parts	[Wheelie Bin Purchase - 240L]	60
Per Colour Copy (Binded)	[Corporate Plan]	80
Per Set	[Council Meeting Minutes]	80
Perry's Past (PER)	[Council Publications]	79
Photocopy of Documents	[Request to View File/Documents]	41
Pig Traps - maximum 2 months	[Pest Animal Products]	49
Pig-out Oat Bait 2.5kg pail	[Pest Animal Products]	48
Pigs/Sheep/Goats – per head per day or fodder costs	[Sustenance Charge]	48
Planning Scheme (Disk)	[Administration: Planning Scheme Documents and Stationery]	10
Planning Scheme (Hard Copy)	[Administration: Planning Scheme Documents and Stationery]	10
Plumbing and Drainage Information for Designers, Private Certifiers etc. (e.g. location of sewer line)	[Plumbing Inspection Reports (Onsite Inspection)]	27
Pool Filling from Hydrant Access Charge	[Connections & Disconnections]	74
Poultry (more than 20)	[Allotment less than 6,000m2]	46
Powered non Serviced sites - Overnight	[Powered Sites]	96
Powered Site (stay 7 nights and pay for 6)	[Mt Perry Caravan Park]	95
Preliminary Approval (PA s49) - Code & Impact	[Preliminary Approval]	12
Prelodgement Advice - Identification of Codes and overlays applicable to development	[Other Planning Fees]	13
Private Certifier information request - Form 19	[Private Certifier Lodgement]	41
Private Certifier Lodgement of Plans with Council per decision notice	[Private Certifier Lodgement]	41
Private Hire (including operator)	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	90
Private Hire per lifeguard as per Royal Life Saving quota guidelines	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	90
Processing fee (consideration of a permit to amend or vary circumstances contrary to an existing Local Law)	[Other Fees Applicable]	46
Processing fee (Consideration of a permit to amend or vary circumstances contrary to an existing Local Law)	[Other Planning Fees]	14
Processing fee (Consideration of a permit to amend or vary circumstances contrary to an existing Local Law)	[Other Environmental Fees]	64
Processing fee (Consideration of a permit to amend or vary circumstances contrary to an existing Local Law)	[Infrastructure Charges]	69

Fee Name	Parent Name	Page
P [continued]		
Provide structural tie-down and bracing with wind rating N3 or as determined, Install smoke detectors, Refurbish bathroom including wet seal. Comply with energy efficiency requirements of the Building Code of Australia, Install stairs & make good damage from relocation, Paint exterior of house (min prime/ seal), Provide battening to underside of house on sides visible from street & Provide downpipes as required & direct stormwater away from building of approved point/method of discharge.	[Building Bonds]	37
Purchase of Columbarium reserve	[Reservations]	82
Purchase of Lawn Section reserve	[Reservations]	82
Purchase of Monumental Section reserve	[Reservations]	82
R		
Racing Pigeons (more than 20)	[Allotment less than 6,000m2]	47
Rate Search Fee All Categories less than 5 working days	[Rate Searches]	75
Rate Search Fee All Categories urgent less than 3 working days	[Rate Searches]	75
Reciprocal registration (transfer of animal registration from another QLD Council)	[Other Animal Registration Fees]	45
Reclassification of existing building where no structural changes or additions are proposed	[Other Related Fees and Charges]	38
Reconfiguring a lot (Base fee plus each additional lot created from 2-15 lots)	[Reconfiguration of a Lot Boundary Realignment]	23
Reconfiguring a lot (Base fee plus for each additional lot created over 15 lots)	[Reconfiguration of a Lot Boundary Realignment]	23
Re-endorsement of certified Plan of Survey	[Approval of Plans of Subdivision and Associated Documents]	14
Refundable bond for ALL Functions	[Cania Dam Recreation Precinct Catering Facility]	88
Refundable Bond for ALL functions where alcohol is served (in addition to appropriate facility hire charges)	[North Burnett Sports Grounds Complex]	86
Refundable Bond for ALL functions where alcohol is served (in addition to appropriate hall hire charges)	[Bonds]	81
Reginald Murray Williams Bucket Hats	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Reginald Murray Williams Long Sleeve Shirts	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Reginald Murray Williams Polo Shirts	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Reginald Murray Williams Steel Water Bottle	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Reginald Murray Williams Stubby Coolers	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Reginald Murray Williams Tote Bag	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Reginald Murray Williams Travel Coffee Mug	[Reginald Murray Williams Australian Bush Learning Centre Merchandise]	101
Registered Breeders Permit (copy of proof required) plus tag fee per dog applies	[Other Animal Registration Fees]	44
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Main Hall, including kitchen and accessories	[Hire Charges]	80
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, including kitchen and accessories	[Hire Charges]	80
Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Per Room, per day including kitchen and accessories	[Hire Charges]	80

Fee Name	Parent Name	Page
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Registered Community Not-For-Profit Organisations (as per Schedule 1 of policy 113) - Entire Complex, per day	[Hire Charges]	81
Registered dog / cat – first impound (once per animal)	[Domestic Animal Impoundment Fees]	45
Registered dog / cat – second impound	[Domestic Animal Impoundment Fees]	45
Registered dog / cat – third & subsequent impounds	[Domestic Animal Impoundment Fees]	45
Registration replacement tag	[Other Animal Registration Fees]	44
Registration will be transferred if a new animal is acquired within the Registration period.	[Deceased Dog]	44
Regulated Dog - Dangerous	[Dog Registrations - Applicable When 3 Months or Older]	43
Regulated Dog - Menacing	[Dog Registrations - Applicable When 3 Months or Older]	42
Regulated Dog - Restricted (must have permit)	[Dog Registrations - Applicable When 3 Months or Older]	42
Reinspection (up to 10km from PO) and Annual Shared Pool Inspections	[Searches and Reports]	39
Re-Inspection Fee (non-compliance)	[Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)]	65
Reinspection following non-compliance report	[Caravan Parks and Camping Grounds]	50
Release of impounded vehicle (towing fees to be added at cost + CITEC search fees or similar)	[Abandoned Vehicles]	51
Removal of dwelling / building from Shire (cf)	[Assessment & Inspection]	35
Replacement fee for any item ie lost, stolen, broken or misplaced following a function	[Replacement Fees]	82
Replacement of Lost Gym Access Card	[NBRC Gym Membership - Eidsvold/Mundubbera Archer Park Gym]	89
Request for collection and private impoundment of a cat or dog by the owner (i.e. surrender), during business hours (by arrangement only).	[Domestic Animal Impoundment Fees]	45
Request for Exempt Certificate (PA s46)	[Other Planning Fees]	13
Request to change or cancel conditions - for every condition over 2 - Maximum fee will not exceed the original application fee. Where a proposed modification does not constitute a permissible change in the terms of the Act, a new application must be lodged together with the prescribed fee.	[Request to change development/Negotiated Decision Notice]	11
Request to change or cancel conditions - up to 2 conditions (PA Ch 3, Div 2)	[Request to change development/Negotiated Decision Notice]	11
Request to isolate (turn off and on) at ferrule	[Connections & Disconnections]	73
Restoration/Late Fee	[Annual Licence Renewal (Licence renewal fee not reduced for renewals not paid by the due date)]	65
Restumping of dwelling/ building (within flood zone)	[Assessment & Inspection]	35
Restumping or Reroofing of dwelling/ building (cf)	[Assessment & Inspection]	35
Re-submission of a Lapsed Application	[Request to change development/Negotiated Decision Notice]	12
Retaining Walls > 1.0m high	[Assessment & Inspection]	34
Roadside Vending Permit - 1 year licence (per site)	[Footpaths/Roadside Vending (Refer to Relevant Local Laws)]	51
Roadside Vending permit - 3 month licence (per site)	[Footpaths/Roadside Vending (Refer to Relevant Local Laws)]	51
Rooster	[Allotment less than 6,000m2]	46
S		
Sale of Impounded Vehicle	[Abandoned Vehicles]	51
Saturday, Sunday & Public Holiday	[Surcharges]	83
Scanning / Email - Additional pages over initial 25	[Scanning]	78
Scanning / Email - up to 25 pages	[Scanning]	78

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S [continued]		
School Swimming (organised sessions 9am-3pm)	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	90
Second interment (ashes only) into existing plot (plaque at cost)	[Ashes]	84
Security Bond	[Glamping Accommodation - Standard]	98
Security Bond	[Glamping Accommodation - Deluxe]	99
Security Bond	[Glamping Accommodation - Family]	99
Septage Reveal: Min charge per KL or part thereof (sourced outside region)	[Septage Waste]	62
Septage Reveal: Min charge per KL or part thereof sourced within Region	[Septage Waste]	62
Shed - 3 Fixtures	[New and Alterations/Additions]	26
Short Rates Search	[Rate Searches]	75
Should the application take longer than five (5) hours to process an addition charge will apply	[Right to Information (previously known as Freedom of Information)]	79
Single niche	[Columbarium]	84
Single Room (site)	[Mt Perry Caravan Park]	95
Small (dog, cat etc.)	[Dead Animals]	58
Solar Hot Water Systems, Rainwater Tank etc.	[New and Alterations/Additions]	26
Solar Panels	[Miscellaneous]	60
Special Structures (cf)	[Assessment & Inspection]	35
Spectator - Non Swimming entry fee	[Biggenden / Eidsvold / Gayndah / Monto / Mundubbera]	90
Splatter Gun Bond	[Equipment Hire]	74
Splatter Gun per week (with 1 free cylinder for length of hire)	[Equipment Hire]	74
Standard glamping overnight (up to 2 people)	[Glamping Accommodation - Standard]	99
Standard Planning & Development Certificate per property (10 business days)	[Planning and Development Certificates]	10
Stock Grazing Sign (Minimum 2 Signs)	[Stock Routes]	68
Stock Route Application Fee	[Stock Routes]	68
Stock Route Grazing Agistment Permit	[Stock Routes]	68
Stock Route Permits	[Stock Routes]	68
Stock Route Travel Fees	[Stock Routes]	68
Subsequent application where consistent with current preliminary approval - code or impact	[Preliminary Approval]	12
Subsequent application where not consistent with current preliminary approval - code or impact	[Preliminary Approval]	12
Supply and installation of Sewer connection point >1.5m or >150mm	[Connections & Disconnections]	69
Supply of standard sewer connection point (<1.5m and <150mm)	[Connections & Disconnections]	69
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	[Approval of Plans of Subdivision and Associated Documents]	14
Survey Plan Approval and Endorsement (per survey plan which may include more than one sheet)	[Approval of Plans of Subdivision and Associated Documents]	14
Sustenance charge - per animal per day	[Domestic Animal Impoundment Fees]	45
T		
Tables (used at other venues) (varies from community to community)	[Hire Charges]	81
Takeaway Coffee (Large)	[Reginald Murray Williams Australian Bush Learning Centre Refreshments]	102

Fee Name	Parent Name	Page
T [continued]		
Takeaway Coffee (Regular)	[Reginald Murray Williams Australian Bush Learning Centre Refreshments]	102
Tenancy Fitout and/or the like	[Assessment & Inspection]	33
Tennis Court (cf)	[Assessment & Inspection]	35
Testing of Trade Waste (if arranged by Council)	[Trade Waste]	62
The State Government's Pool Safety Inspection Certificate Number must be added to the cost of the Pool Safety Inspection - this fee is subject to change annually as stipulated by the State Government	[Searches and Reports]	38
Tractor	[Tyres (Per Single Tyre Unit)]	59
Transport and Driving /Leading Charges	[Impounding Fees - Horses, Cattle, Goats, Sheep, Pigs, Birds & Poultry]	48
Truck to Super Single	[Tyres (Per Single Tyre Unit)]	59
Tyres Weighed per tonne(Mundubbera Waste Facility Only - tyres delivered in a vehicle over 4.5GVM)	[Tyres (Per Single Tyre Unit)]	59
Tyres with rims - base cost plus	[Tyres (Per Single Tyre Unit)]	59
U		
Uncontaminated material suitable for landfill cover and placed where requested	[Clean Fill]	56
Under Right of Information (State Government Fee, may be subject to change)	[Request to View File/Documents]	40
Under the Planning Act 2016	[Request to View File/Documents]	40
Unpowered Site	[Mt Perry Caravan Park]	95
Unregistered dog / cat	[Domestic Animal Impoundment Fees]	45
Up to \$20,000 - Value of operational work	[Operational Works Associated with Reconfiguring a Lot Assessment and Inspection Fees (Civil, Water and Sewerage)]	22
Up to 2000m2	[Code Assessable]	19
Up to 2000m2	[Impact Assessable]	19
Up to 299m2	[Assessment & Inspection]	32
Up to 500m2	[Code Assessable]	17
Up to 500m2	[Impact Assessable]	17
Up to 500m2	[Code Assessable]	18
Up to 500m2	[Impact Assessable]	18
Up to 500m2	[Assessment & Inspection]	33
Up to 50m2	[Assessment & Inspection]	31
Urban/Rural Class 1 & 10	[Plumbing Inspection Reports (Onsite Inspection)]	27
Urban/Rural Class 2 to 9	[Plumbing Inspection Reports (Onsite Inspection)]	27
Urgent Fee - Standard (5 days) and Full (15 days)	[Planning and Development Certificates]	11
Urgent Health Inspection Report (within 48 hours) - Category 1 Food Premise	[Health Search Food Premises]	66
Urgent Health Inspection Report (within 48 hours) - Category 2 Food Premise	[Health Search Food Premises]	66
Urgent Health Inspection Report (within 48 hours) - Category 3 Food Premise	[Health Search Food Premises]	66
Use of Council Linen (per bed)	[Disaster Management Centre Hire]	82
Use of Facility (Regardless of rooms used) - <4hrs	[Disaster Management Centre Hire]	82
Use of Facility (Regardless of rooms used) - >4hrs	[Disaster Management Centre Hire]	82
Utilities & Services (Bond)	[Other Bonds / Bank Guarantees]	24

Fee Name	Parent Name	Page
V		
Vehicle Access - 6m entry (Bond)	[Other Bonds / Bank Guarantees]	23
Vehicle storage (where space is available only)	[Vehicle/Van Storage]	89
Vehicle storage (where space is available only)	[Vehicle/Van Storage]	89
Vehicle Storage Fees (applicable after 12 weeks storage in NBRC facility)	[Abandoned Vehicles]	51
W		
Washing Machine Fee	[Washing Machine & Dryer]	93
Washing Machine Fee	[Mt Perry Caravan Park]	95
Washing Machine Fee	[Washing Machine & Dryer]	98
Waste Engine Oil - Commercial	[Resource Recovery]	57
Waste Engine Oil (domestic quantities < 150ltrs)	[Resource Recovery]	57
Waste Engine Oil (domestic quantities > 150ltrs)	[Resource Recovery]	57
Water - 600ml	[Reginald Murray Williams Australian Bush Learning Centre Refreshments]	102
Water from Overhead Standpipe for domestic quantities	[Connections & Disconnections]	73
Water Meter Reading - less than 5 working days	[Rate Searches]	75
Water Meter Reading - Urgent less than 3 working days	[Rate Searches]	75
Water Meter Special or re-read (per meter, per request - refundable if meter was read incorrectly)	[Connections & Disconnections]	72
Water Meter Testing by Council - Refundable if meter reads >5% over volume	[Connections & Disconnections]	72
Water Meter Testing by NATA Accredited outside laboratory (Refundable if faulty)	[Connections & Disconnections]	73
Weekly Gym Membership - Individual	[NBRC Gym Membership - Eidsvold/Mundubbera Archer Park Gym]	89
Weighbridge - Asbestos (minimum charge of \$50 will apply)	[Regulated Waste]	57
Weighbridge - Bulky Waste - Truck less than 4.5t and over 4.5t	[General Waste (Bulky Waste) - includes Lounge Chairs, Sofa Beds, Bookshelves, Tables, Wardrobes, Desks, TV Units, Cabinets, Wall Units, Outdoor Furniture, Pallets and anything that requires crushing that's not already listed]	55
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t	[Commercial and Industrial Waste]	54
Weighbridge - Commercial & Industrial General Waste (Includes contaminated green waste) - Truck etc. greater than 4.5t with recyclables back loaded to point of origin	[Commercial and Industrial Waste]	54
Weighbridge - Construction & Demolition - Truck under 4.5t and over 4.5t	[Excluding Tyres / Asbestos]	56
Weighbridge - Domestic Waste - Truck etc. greater than 4.5t	[Domestic Waste Only]	53
Weighbridge - Green Waste (Uncontaminated) including tree waste and grass clippings - All Trucks	[Domestic Waste Only]	53
Wheelie Bin Delivered within the main town area	[Wheelie Bin Purchase - 240L]	60
Wheelie Bin Hire	[Wheelie Bin Hire]	60
Wheelie Bin Picked up from council depot (unserviced bin sales)	[Wheelie Bin Purchase - 240L]	60
When application is cancelled after part processing completed (building)	[Building Fees Refund]	40
When application is cancelled after processing complete	[Building Fees Refund]	40
When application is cancelled prior to processing	[Building Fees Refund]	40

Fee Name	Parent Name	Page
W [continued]		
Where Council approves connection of water and/or sewerage to a lot outside of the existing water and sewerage area, infrastructure charges shall apply in addition to connection costs	[Infrastructure Charges]	69
Wi-Fi use - additional data in excess of 1GB free per device per day	[North Burnett Wi-Fi Access]	78
Wi-Fi use - First 1GB per device per day	[North Burnett Wi-Fi Access]	78
Working Dog	[Dog Registrations - Applicable When 3 Months or Older]	43
Y		
Years - 75 Images Photo Book (MON)	[Council Publications]	79
Other		
> 100m2	[Assessment & Inspection]	32
> 500m2	[Code Assessable]	18
> 500m2	[Impact Assessable]	18
> 500m2	[Assessment & Inspection]	32
>500m2	[Assessment & Inspection]	33

DRAFT

5.6 2023-2024 STATUTORY FINANCIAL BUDGET DOCUMENTS**Doc Id:** 1151726**Author:** Owen Jensen, Financial Services Manager**Authoriser:** Margot Stork, Chief Executive Officer**Attachments:** 1. Draft 2023-2024 Budget Statutory Documents.pdf [1156686]**EXECUTIVE SUMMARY**

Under Section 104 of the *Local Government Act 2009 (Qld)*, the system of financial management established by a local government must include – an annual budget. Under section 170(1)(a)(b) of the *Local Government Regulation 2021 (Qld)*, a local government must adopt its budget for a financial year after 31 May in the year before the financial year; but before 1 August in the financial year; or a later day decided by the Minister.

This report provides a brief overview of the Budget for 2023-2024. This report also provides an overview of Council's financial position for the current financial year of 2022/2023.

CORPORATE PLAN

OUR VISION: A prosperous future for generations built on a solid foundation of customer focused, efficient and effective service delivery.

OUR PRIORITY AREAS:

1. *Essential Service Delivery – Getting the basics right*

OFFICERS RECOMMENDATION

Statement of estimated financial position

1. That pursuant to section 205 of the *Local Government Regulation 2012 (Qld)*, the statement of the financial operations and financial position of the Council in respect of the 2021-2022 financial year, titled "*the Statement of Estimated Financial Position*" be received and its contents noted.

Adoption of 2023-2024 Budget

2. That pursuant to section 169, 170, and 171 of the *Local Government Regulation 2012 (Qld)*, Council's Budget for the 2023-2024 financial year, incorporating:
- (a) The statement of estimated financial position for the financial year and the next two financial years;
 - (b) The statement of cash flow for the financial year and the next two financial years;
 - (c) The statement of income and expenditure for the financial year and the next two financial years;
 - (d) The statement of changes in equity for the financial year and the next two financial years;
 - (e) The long-term financial forecast;
 - (f) The relevant measures of financial sustainability; and
 - (g) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, as tabled, be adopted.

REPORT

North Burnett Regional Council has prepared this budget collaboratively incorporating recommendations from the Service Delivery Review (SDR) conducted in 2020-2021. This has enabled informed discussions with Councillors and the community working toward a more sustainable future.

North Burnett Regional Council (NBRC) commenced the SDR in response to the findings of the Queensland Treasury Corporation (QTC) review of Council's financial position in late 2019. The QTC report highlighted several issues affecting Council's financial sustainability, most notably:

- NBRC has been running annual operating deficits that are unsustainable.
- Identification and implementation of annual operational savings are required.

The aims of the SDR were to provide Council:

- Confidence to make informed decisions on service delivery (internal and external) that lead to a more sustainable future.
- Transparency around comparative choices between the continuation of a range of service and/or adjustments to the levels of service necessary for Council to significantly improve its financial sustainability.
- The ability to make comparative choice decisions in a transparent manner when service and budget adjustments are required.
- Identify what is core business.

Council has incorporated several of these findings and recommendations to lead to a more financially sustainable future. This is highlighted in projected improvements in key financial sustainability metrics over the next forecast period. The operating surplus ratio is forecasted to improve from a negative 9.4% to negative 0.6%, and meet the benchmarks set by the new sustainability framework.

North Burnett Regional Council														
Key financial sustainability metrics	Target	Actual Jun-21A	Actual Jun-22A Draft	Budget Jun-23F (QBR Revised)	Jun-24F	Jun-25F	Jun-26F	Forecast Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Operating surplus ratio	0% to 10%	-31.8%	-11.8%	-19.6%	-9.4%	-7.6%	-6.4%	-5.6%	-4.6%	-3.6%	-2.8%	-1.8%	-1.3%	-0.6%
Asset sustainability ratio	> 90%	97.34%	107%	160%	103%	66%	92%	101%	102%	103%	95%	90%	85%	85%
Net financial liabilities ratio	<= 60%	-27.66%	-29.5%	-14.1%	-37.7%	-43.3%	-42.3%	-40.4%	-39.1%	-38.4%	-39.2%	-39.4%	-42.1%	-45.3%
Expense coverage ratio	3 to 6 months	7 months	8 months	6 months	6 months	7 months	7 months	7 months	7 months	6 months	6 months	6 months	7 months	7 months
Current ratio	> 1	3.83	3.56	3.35	3.56	3.67	4.08	3.58	3.56	3.61	3.79	3.90	4.01	4.23

Council has forecasted total income of \$63,000,208 in the budget year 2023-2024 which includes capital grants and contributions of \$17,278,015. Expenditure forecasted in the budget year 2023-2024 is \$50,033,574 which will lead to a net surplus result of \$12,966,678. Excluding capital grants and contributions, Council is forecasted to have a net operating deficit of (\$4,311,366) in the budget year 2023-2024.

The capital expenditure program is forecasted to be \$22,879,465 in 2023-2024.

Capital expenditure projects include:

1. Biggenden water treatment plant replacement and raw water reservoir - \$4,250,000
(*Grant dependent with external funding of \$4.25m)
2. Mundubbera landfill regional expansion - \$3,718,945
(*Grant dependent with external funding of \$3.1m)

3. North Burnett Regional water safety and reliability project - \$1,250,000
(*Grant dependent with external funding of \$1.0m)
4. Monto administration offices - \$250,000
5. Plant and fleet replacement program - \$2,000,000
6. Disaster Recovery Betterment rain event February 2022 - \$2,794,923
(*Grant dependent with external funding of \$2.8m)
7. Disaster Recovery REPA rain event February 2022 - \$3,065,515
(*Grant dependent with external funding of \$3.0m)
8. Bridge refurbishments - \$851,438
(*Grant dependent with external funding of \$0.9m)
9. Gayndah – Mount Perry Road (Stage 1 of 4)
(* TIDS Grant Dependent) - \$0.9m)
10. Safestreet program (Regional School Zone Improvements) - \$242,656
(*Grant dependent with external funding of \$0.1m)
11. Biggenden sewerage treatment plant capacity restoration - \$200,000
12. Resealing program to ensure the longevity of sealed road network - \$1,587,280

In the short to medium term, Council will continue to look for opportunities to optimise operational efficiencies. Council will continue to work with the community to refine the level of services to be delivered, and work in collaboration with stakeholders towards Council being financial sustainable.

The expense coverage ratio has been included for the first time as is considered by the Queensland Audit Office as a good source of information regarding a Council's short-term liquidity. It is a measure of Council's capacity to cover short-term obligations with its current assets. A current ratio above 1 is considered a minimum. A suggested healthy target is between three (3) to six months (6). Whilst Council is continuing to work on reducing its operational deficits, it continues to manage its cash flow to ensure the expense coverage ratio is maintained at a sustainable level.

CONSULTATION

The budget has been undertaken collaboratively and all managers and Councillors have participated. During March, April and May 2023, workshops were held with Councillors to review various budget options and parameters. Councillors had also undertaken extensive community engagement in late 2021-2022 to discuss Council's financial challenges and proposed changes to service levels. This extensive work has been used to continue developing the future direction for Council in the provision of its services.

RISK IMPLICATIONS

Reputation / Political

Council has undertaken a service delivery review and had extensive consultation with the community as to sustainable delivery of services. This operational budget will underpin levels of service as outlined in community forums.

Occupational Health & Safety (WHS)

The operational budget enables funding to improve Council's compliance with workplace, health and safety.

Financial Impact

The 2023-2024 operational budget continues to guide North Burnett Regional Council towards financial sustainability. Council continues on a journey to review its service delivery and to incorporate further efficiencies into its operations.

Legal & Regulatory

Local Government Regulation 2012 (Qld), Section 169,170 and 171.

Environmental

Environmental matters have been supported, with the budget containing elements of operational and/or capital expenditure related to waste management, environmental health and land protection functions.

Property & Infrastructure

The capital expenditure budget allows for a program in accordance with respective infrastructure asset management plans.

Human Resources

This operational budget enables resourcing to achieve Council's corporate plan and objectives.

Information Communications Technology

The capital expenditure budget includes an asset replacement program for information communication technology infrastructure to be maintained at a required standard.

Service Delivery

Revenue is set at a level which considers the services which are to be provided to the community.

Climate

Waste to landfill results in methane production and contributes to climate change. This budget generally provides for the continued responsible management of waste and recognises the importance of encouraging resource recovery.

KEY MESSAGE

This operational budget has been formulated to enable Council to provide a sustainable level of services to the community. The budget includes a number of key community projects, including:

1. Biggenden water treatment plant replacement and raw water reservoir - \$4,250,000
(*Grant dependent with external funding of \$4.25m)
2. Mundubbera landfill regional expansion - \$3,718,945
(*Grant dependent with external funding of \$3.1m)
3. North Burnett Regional water safety and reliability project - \$1,250,000
(*Grant dependent with external funding of \$1.0m)
4. Monto administration offices - \$250,000
5. Plant and fleet replacement program - \$2,000,000
6. Disaster Recovery Betterment rain event February 2022 - \$2,794,923
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7. Disaster Recovery REPA rain event February 2022 - \$3,065,515
(*Grant dependent with external funding of \$3.0m)
8. Bridge refurbishments - \$851,438

(*Grant dependent with external funding of \$0.9m)

9. Gayndah – Mount Perry Road (Stage 1 of 4)

(* TIDS Grant Dependent - \$0.9m)

10. Safestreet program (Regional School Zone Improvements) - \$242,656

(*Grant dependent with external funding of \$0.1m)

11. Biggenden sewerage treatment plant capacity restoration - \$200,000

12. Resealing program to ensure the longevity of sealed road network - \$1,587,280

North Burnett Regional Council													
Statement of Comprehensive Income													
Annual result	Jun-22A	Jun-23F (Budget)	Budget 23F (QBR Revised)	Jun-24F (Draft)	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Income													
Revenue													
Operating revenue													
Net rates, levies and charges	18,463	20,365	20,365	22,714	23,690	24,460	25,255	26,076	26,858	27,664	28,632	29,491	30,376
Fees and charges	1,628	1,262	1,262	1,538	1,599	1,663	1,721	1,781	1,843	1,908	1,975	2,044	2,116
Rental income	321	364	364	362	377	388	400	412	424	437	450	464	478
Interest received	272	382	382	714	735	757	780	803	827	852	878	904	931
Sales revenue	7,104	2,732	2,732	3,251	3,391	3,527	3,668	3,815	3,968	4,127	4,292	4,464	4,643
Other income	1,333	1,431	1,431	1,185	1,221	1,258	1,296	1,335	1,375	1,416	1,458	1,502	1,547
Grants, subsidies, contributions and donations	16,857	12,740	12,740	15,958	15,731	16,124	16,527	16,940	17,364	17,798	18,243	18,699	19,166
Total operating revenue	45,978	39,277	39,277	45,722	46,744	48,177	49,647	51,162	52,659	54,202	55,928	57,568	59,257
Capital revenue													
Grants, subsidies, contributions and donations	10,229	22,839	17,185	17,278	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616
Total revenue	56,207	62,116	56,462	63,000	51,360	52,793	54,263	55,778	57,275	58,818	60,544	62,184	63,873
Capital income													
Total capital income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total income	56,207	62,116	56,462	63,000	51,360	52,793	54,263	55,778	57,275	58,818	60,544	62,184	63,873
Expenses													
Operating expenses													
Employee benefits	14,478	15,868	15,868	16,257	16,595	16,947	17,455	17,979	18,518	19,074	19,646	20,235	20,842
Materials and services	21,637	15,677	15,677	16,979	16,639	17,055	17,481	17,918	18,366	18,871	19,437	20,020	20,621
Finance costs	349	219	219	215	191	184	177	172	168	163	158	273	272
Depreciation and amortisation	14,952	13,765	15,207	16,583	16,888	17,087	17,333	17,429	17,525	17,620	17,709	17,809	17,895
Total operating expenses	51,416	45,529	46,971	50,034	50,313	51,273	52,446	53,498	54,577	55,728	56,950	58,337	59,630
Total expenses	51,416	45,529	46,971	50,034	50,313	51,273	52,446	53,498	54,577	55,728	56,950	58,337	59,630
Less Capital Expenses	1,950												
Net result	2,841	16,587	9,491	12,967	1,047	1,520	1,816	2,280	2,698	3,090	3,593	3,846	4,243
Operating result													
Operating revenue	45,978	39,277	39,277	45,722	46,744	48,177	49,647	51,162	52,659	54,202	55,928	57,568	59,257
Operating expenses	51,416	45,529	46,971	50,034	50,313	51,273	52,446	53,498	54,577	55,728	56,950	58,337	59,630
Operating result	(5,438)	(6,252)	(7,694)	(4,311)	(3,569)	(3,096)	(2,799)	(2,336)	(1,918)	(1,526)	(1,022)	(769)	(373)

Income Statement

North Burnett Regional Council													
Statement of Financial Position													
Annual result	Jun-22A	Jun-23F (Budget)	Budget 23F -(QBR Revised)	Jun-24F (Draft)	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Assets													
Current assets													
Cash and cash equivalents	33,455	22,949	21,010	28,017	30,854	30,809	30,330	30,130	30,238	31,140	31,816	33,839	34,944
Trade and other receivables	3,452	5,040	2,239	2,626	1,180	2,346	2,241	2,281	2,391	2,341	1,841	1,698	443
Contract Assets	2,655		2,801	2,787	880	850	1,403	1,353	1,039	853	704	903	1,203
Other Assets	1,078		-	718	359	-	-	-	-	-	-	-	-
Inventories	454	490	490	515	570	550	560	550	580	490	500	500	500
Total current assets	41,094	28,479	26,540	34,663	33,843	34,555	34,534	34,314	34,248	34,824	34,861	36,940	37,090
Non-current assets													
Property, plant & equipment	909,550	1,100,347	924,285	930,581	928,621	930,009	932,154	934,514	936,979	939,037	941,820	943,503	946,500
Total non-current assets	909,550	1,100,347	924,285	930,581	928,621	930,009	932,154	934,514	936,979	939,037	941,820	943,503	946,500
Total assets	950,644	1,128,826	950,825	965,244	962,464	964,564	966,688	968,828	971,227	973,861	976,681	980,443	983,590
Liabilities													
Current liabilities													
Trade and other payables	4,801	2,538	2,538	2,620	5,052	7,334	6,493	6,732	6,671	6,621	6,284	5,793	5,052
Contract Liabilities	2,136	-	2,634	2,500	2,636	1,100	2,400	2,150	1,936	1,850	1,650	1,700	1,701
Borrowings	156	163	163	170	177	90	120	125	130	135	140	356	496
Provisions	3,781	3,095	3,095	3,209	3,196	3,155	3,206	3,175	3,296	3,096	2,976	2,976	2,976
Other current liabilities	685	2,700	504	2,600	2,750	2,801	2,750	2,771	2,751	2,761	2,780	2,781	2,781
Total current liabilities	11,559	8,496	8,934	11,099	13,811	14,480	14,969	14,953	14,784	14,463	13,830	13,606	13,006
Non-current liabilities													
Borrowings	1,668	1,502	1,502	1,333	1,155	1,066	885	761	631	496	356	496	-
Provisions	13,012	9,263	9,263	7,263	5,263	5,263	5,263	5,263	5,263	5,263	5,263	5,263	5,263
Other liabilities	1,314	-	1,314	876	438	-	-	-	-	-	-	-	-
Total non-current liabilities	15,994	10,765	12,079	8,596	6,418	6,329	6,148	6,024	5,894	5,759	5,619	5,759	5,263
Total liabilities	27,553	19,261	21,013	19,695	20,229	20,809	21,117	20,977	20,678	20,222	19,449	19,365	18,269
Net community assets	923,091	1,109,565	929,812	945,549	942,235	943,755	945,571	947,851	950,549	953,639	957,232	961,078	965,321
Community equity													
Asset revaluation surplus	176,757	345,134	173,987	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757
Retained surplus	746,334	764,431	755,825	768,792	765,478	766,998	768,814	771,094	773,792	776,882	780,475	784,321	788,564
Total community equity	923,091	1,109,565	929,812	945,549	942,235	943,755	945,571	947,851	950,549	953,639	957,232	961,078	965,321

North Burnett Regional Council													
Statement of Cash Flows													
Annual result	Jun-22A	Jun-23F (Budget)	Budget 23F -(QBR Revised)	Jun-24F (Draft)	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Cash flows from operating activities													
Receipts from customers	29,839	25,951	25,951	28,688	29,901	30,908	31,940	33,007	34,044	35,115	36,357	37,501	38,682
Payments to suppliers and employees	- 34,842	- 36,642	- 36,642	- 33,235	- 33,234	- 34,002	- 34,936	- 35,897	- 36,884	- 37,945	- 39,083	- 40,255	- 41,463
Interest received	272	382	382	714	735	757	780	803	827	852	878	904	931
Rental income	321	364	364	362	377	388	400	412	424	437	450	464	478
Non-capital grants and contributions	17,117	12,740	12,740	15,958	15,731	16,124	16,527	16,940	17,364	17,798	18,243	18,699	19,166
Borrowing costs	- 106	- 219	- 219	- 215	- 191	- 184	- 177	- 172	- 168	- 163	- 158	- 153	- 148
Net cash inflow from operating activities	12,601	2,575	2,575	12,272	13,319	13,991	14,534	15,093	15,607	16,094	16,687	17,040	17,522
Cash flows from investing activities													
Payments for property, plant and equipment	- 16,011	- 38,919	- 32,839	- 22,879	- 14,928	- 18,475	- 19,478	- 19,789	- 19,990	- 19,678	- 20,492	- 19,492	- 20,892
Proceeds from sale of property, plant and equipment	295	789	789	500	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	10,019	22,839	17,185	17,278	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616	4,616
Net cash inflow from investing activities	- 5,697	- 15,291	- 14,865	- 5,101	- 10,312	- 13,859	- 14,862	- 15,173	- 15,374	- 15,062	- 15,877	- 14,877	- 16,277
Cash flows from financing activities													
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	- 255	- 156	- 156	- 163	- 170	- 177	- 150	- 120	- 125	- 130	- 135	- 140	- 140
Net cash inflow from financing activities	- 255	- 156	- 156	- 163	- 170	- 177	- 150	- 120	- 125	- 130	- 135	- 140	- 140
Total cash flows													
Net increase in cash and cash equivalent held	6,649	- 12,872	- 12,446	7,007	2,837	- 45	- 478	- 201	108	902	676	2,023	1,105
Opening cash and cash equivalents	26,806	33,455	33,455	21,010	28,017	30,854	30,809	30,330	30,130	30,238	31,140	31,816	33,839
Closing cash and cash equivalents	33,455	20,584	21,010	28,017	30,854	30,809	30,330	30,130	30,238	31,140	31,816	33,839	34,944

North Burnett Regional Council Statement of Changes in Equity													
Annual result	Jun-22A	Jun-23F (Budget)	Budget 23F -(QBR Revised)	Jun-24F (Draft)	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Asset revaluation surplus													
Opening balance	345,134	345,134	166,891	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757
Increase in asset revaluation surplus	- 168,377	-	7,096	-	-	-	-	-	-	-	-	-	-
Closing balance	176,757	345,134	173,987	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757	176,757
Retained surplus													
Opening balance	743,493	747,844	746,334	755,825	764,431	765,478	766,998	768,814	771,094	773,792	776,882	780,475	784,321
Net result	2,841	16,587	9,491	12,967	1,047	1,520	1,816	2,280	2,698	3,090	3,593	3,846	4,243
Closing balance	746,334	764,431	755,825	768,792	765,478	766,998	768,814	771,094	773,792	776,882	780,475	784,321	788,564
Total													
Opening balance	1,088,093	923,091	931,322	929,812	931,322	942,235	943,755	945,571	947,851	950,549	953,639	957,232	961,078
Net result	2,841	16,587	9,491	12,967	1,047	1,520	1,816	2,280	2,698	3,090	3,593	3,846	4,243
Increase in asset revaluation surplus	- 168,377	-	7,096	-	-	-	-	-	-	-	-	-	-
Closing balance	923,091	1,109,565	929,812	945,549	942,235	943,755	945,571	947,851	950,549	953,639	957,232	961,078	965,321

North Burnett Regional Council														
Key financial sustainability metrics	Target	Actual Jun-22A	Jun-23F (Budget)	Budget 23F -(QBR Revised)	Jun-24F	Jun-25F	Jun-26F	Forecast Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Operating surplus ratio	0% to 10%	-11.8%	-15.9%	-19.6%	-9.4%	-7.6%	-6.4%	-5.6%	-4.6%	-3.6%	-2.8%	-1.8%	-1.3%	-0.6%
Asset sustainability ratio	> 90%	103%	177%	160%	103%	66%	92%	101%	102%	103%	95%	90%	85%	91%
Net financial liabilities ratio	<= 60%	-29.5%	-23.5%	-14.1%	-32.7%	-29.1%	-28.5%	-27.0%	-26.1%	-25.8%	-26.9%	-27.6%	-30.5%	-31.8%
Expense coverage ratio	3 to 6 months	3 months	4 months	6 months	7 months	7 months	7 months	7 months	7 months	7 months	7 months	7 months	7 months	7 months
Current ratio	> 1	3.56	3.35	2.97	3.12	2.45	2.39	2.31	2.29	2.32	2.41	2.52	2.71	2.85

NORTH BURNETT REGIONAL COUNCIL
RATES AND CHARGES COMPARISON
2022-23 v's 2023-24

RESIDENTIAL (Paying Minimum General Rate)						
	Residential (Biggenden, Eidsvold, Gayndah, Monto,		Residential (Mt Perry)		% Increase	Discount
	2022/2023	2023/2024	2022/2023	2023/2024		
General Rate - Residential <i>(Minimum Charge)</i>	\$ 858.00	\$ 901.00	\$ 858.00	\$ 901.00	5.01%	Yes
Water Access	\$ 684.00	\$ 735.00	\$ 684.00	\$ 735.00	7.46%	No
First Pedestal	\$ 666.00	\$ 699.00	\$ -	\$ -	4.95%	No
Residential Garbage	\$ 319.00	\$ 335.00	\$ 319.00	\$ 335.00	5.02%	No
Water Consumption - <i>(Estimate 250Kl - year) (22-23 - \$2.05/kl / 23-24 \$2.20/kl)</i>	\$ 512.50	\$ 550.00	\$ 512.50	\$ 550.00	7.32%	No
Local Disaster Management Levy	\$ 15.00	\$ 16.00	\$ 15.00	\$ 16.00	6.67%	No
Natural Resource Management Levy	\$ 61.00	\$ 64.00	\$ 61.00	\$ 64.00	4.92%	Yes
Landfill Management Levy	\$ 232.00	\$ 244.00	\$ 232.00	\$ 244.00	5.17%	Yes
State Govt EMFR Levy	\$ 115.20	\$ 119.00	\$ 115.20	\$ 119.00	3.30%	No
TOTAL	\$ 3,462.70	\$ 3,663.00	\$ 2,796.70	\$ 2,964.00		
<i>Discount (22-23 - 5% 23-24 - 2.5%)</i>	\$ 141.00	\$ 30.23	\$ 215.40	\$ 30.23		
Net Payable	\$ 3,321.70	\$ 3,632.78	\$ 2,581.30	\$ 2,933.78		
Difference (\$)		\$311.08		\$352.48		
Difference (%)		9.36%		13.65%		

RURAL GRAZING >100Ha (Valued at \$600,000)				
	Rural Grazing >100Ha		% Increase	Discount
	2022/2023	2023/2024		
General Rate - Rural Grazing >100Ha	\$ 3,931.26	\$ 4,122.90	4.87%	Yes
Local Disaster Management Levy	\$ 15.00	\$ 16.00	6.67%	No
Natural Resource Management Levy	\$ 61.00	\$ 64.00	4.92%	Yes
Landfill Management Levy	\$ 232.00	\$ 244.00	5.17%	Yes
State Govt EMFR Levy	\$ 115.20	\$ 119.00	3.30%	No
TOTAL	\$ 4,354.46	\$ 4,565.90		
<i>Discount (22-23 - 5% 23-24 - 2.5%)</i>	\$ 211.21	\$ 110.77		
Net Payable	\$ 4,143.25	\$ 4,455.13		
Difference (\$)		\$311.88		
Difference (%)		7.53%		

Discount amount 2.5%

6 CLOSURE OF MEETING