



MINUTES

Budget Meeting

28 June 2023

**MINUTES OF NORTH BURNETT REGIONAL COUNCIL
BUDGET MEETING
HELD AT THE MUNDUBBERA BOARDROOM
ON WEDNESDAY, 28 JUNE 2023 AT 9:00 AM**

1 ATTENDEES

COUNCILLORS:

Cr Robert Radel (Deputy Mayor)
Cr Dael Giddins
Cr Kingsley Mesner
Cr Melinda Jones
Cr Michael Dingle
Cr Susan Payne

OFFICERS:

Margot Stork (CEO)
Anna Scott (General Manager - Works)
Camille Summers (Revenue Stream Leader)^
Garry Sharman (Strategic Relationships Manager)
Marlene Carstens (Executive Assistant to the General Manager - Works)
Michael Cartwright (Governance, Policy and Risk Advisor)
Owen Jensen (Financial Services Manager)
Taylor Applewaite (Administration Officer – Executive Services)
Tegan Bauer (Executive Assistant to the Mayor)*^
Tiffany Newcombe (Media Officer)*^

*^ attended the meeting via Microsoft Teams * attended part of the meeting only*

2 WELCOME/HOUSEKEEPING

The Mayor declared the meeting open at 12.09pm and welcomed all attendees.

3 APOLOGIES

Mayor Cr Leslie Hotz was granted a leave of absence by CEO, Margot Stork.

4 DECLARATION OF INTEREST

Nil.

5 ADOPTION OF BUDGET

5.1 1104 - PROCUREMENT POLICY

OFFICERS RECOMMENDATION

That Council adopt by Resolution Statutory Policy 1104 - Procurement.

RESOLUTION 2023/104

Moved: Cr Dael Giddins

Seconded: Cr Michael Dingle

That Council adopt by Resolution Statutory Policy 1104 - Procurement.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.2 2023-2024 OPERATIONAL PLAN**OFFICERS RECOMMENDATION**

That Council:

- a) adopt the 2023-2024 Operational Plan, and
- b) authorise the Chief Executive Officer to make minor administrative amendments to the 2023-2024 Operational Plan, if required, prior to publication.

RESOLUTION 2023/105

Moved: Cr Melinda Jones

Seconded: Cr Susan Payne

That Council:

- a) adopt the 2023-2024 Operational Plan, and
- b) authorise the Chief Executive Officer to make minor administrative amendments to the 2023-2024 Operational Plan, if required, prior to publication.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.3 2023-2024 STATUTORY POLICIES**OFFICERS RECOMMENDATION**

That Council adopt the following statutory policies:

1. 1106 Debt Policy
2. 1108 Investment Policy
3. 1111 Revenue Policy

RESOLUTION 2023/106

Moved: Cr Dael Giddins

Seconded: Cr Michael Dingle

That Council adopt the following statutory policies:

1. 1106 Debt Policy
2. 1108 Investment Policy
3. 1111 Revenue Policy

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Adoption of the 2023-2024 Revenue Statement

1. That North Burnett Regional Council 2023/2024 Revenue Statement be adopted.

NOTE: Councillors deferred this Officer Recommendation until the Officers Recommendations for item 4.2 were discussed and resolved.

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Adoption of the General Rating Categories

2. That pursuant to section 81 of the *Local Government Regulation 2012 (Qld)*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)*, the method by which land is to be identified and included in its appropriate category as follows:

RESIDENTIAL CATEGORIES

Differential Category	Description	Identification
1	All vacant land, which is not otherwise categorised and is less than 1 Ha in size	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
2	All vacant land, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 01 – Vacant Urban Land 04 – Large Home site-vac 72 – Section 25 Valn
3	All land used for residential purposes, which is not otherwise categorised and is less than 1 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 – Large Home site-dwg 06 – Outbuildings
4	All land used for residential or rural residential purposes, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 – Large Home site-dwg

		06 – Outbuildings
5	All Land, which is not otherwise categorised, used for multi residential purposes such as, for example, units, flats, guest houses, private hotels and residential institutions 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)	Land with the following land use codes: 03 – Multi unit dwelling (flats) 07 - 09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non Medical Care)

COMMERCIAL CATEGORIES

Differential Category	Description	Identification
6	All land, which is not otherwise categorised, used for commercial purposes.	Land with the following land use codes: 10 – 27 – Retail Business/Comm (Excluding 21-Res Inst (non-medical care) 41 – 49 – Special Uses (excluding 48-Sports clubs/Facilities) 96 – 99 – General Uses
7	All land, which is not otherwise categorised, used as a motel, with less than 15 motel units.	Land with the following land use codes: 43 - Motel
8	All land, which is not otherwise categorised, used as a motel, with 15 or more motel units.	Land with the following land use codes: 43 - Motel
9	All land, which is not otherwise categorised, used as a hotel with less than 15 accommodation units.	Land with the following land use codes: 42 - Hotel
10	All land, which is not otherwise categorised, used as a hotel with 15 or more accommodation units.	Land with the following land use codes: 42 - Hotel
11	All land, which is not otherwise categorised, used as a caravan park with less than 15 accommodation units.	Land with the following land use codes: 49 – Caravan Park

12	All land, which is not otherwise categorised, used as a caravan park with 15 or more accommodation units.	Land with the following land use codes: 49 – Caravan Park
13	All land, which is not otherwise categorised, used for not for profit uses.	Land with the following land use codes: 48 – 59 (excluding 49 - Caravan Park)

INDUSTRIAL CATEGORIES

Differential Category	Description	Identification
14	All land, which is not otherwise categorised, used for industrial purposes.	Land with the following land use codes: 28 -36 – Transport & Storage, Industrial
15	All land, which is not otherwise categorised, whose predominate land use is for Commercial Electrical, Reticulation or Telecommunication purposes.	Land with the following land use codes: 91 – Transformers
16	All land, which is not otherwise categorised, used as an abattoir.	Land with the following land use codes: 37 – Noxious Industry (including Abattoirs)
17	All land, which is not otherwise categorised, less than 10 Ha in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description
18	All land, which is not otherwise categorised, 10 Ha or more in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description

RURAL CATEGORIES

Differential Category	Description	Identification
21	All land, which is not otherwise categorised, is less than 100 Ha and is used for sheep grazing, cattle grazing, dairying and other similar rural uses.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy 85 – 94 – Other Rural

		Uses (Excludes 91 - Transformers)
22	All land, which is not otherwise categorised, having an area of 100 Ha or more used for sheep grazing and cattle grazing.	Land with the following land use codes: 60 – 70 – Sheep & Cattle Grazing, Dairy
23	All land, which is not otherwise categorised, used for rural cropping purposes.	Land with the following land use codes: 68 – 78 – Dairy, Agricultural 80 – 94 – Other Rural Uses (Excludes 91 - Transformers)
24	All land, which is not otherwise categorised, used for rural orcharding purposes.	Land with the following land use codes: 79 - Orchards
25	All land, which is not otherwise categorised and is used for the purposes of, and incidental to commercial water storage, delivery and drainage, including associated recreational purposes.	Land with the following land use codes: 95 – Reservoir, dam bores
26	All land, which is not otherwise categorised and is used for the following miscellaneous rural purposes: <ul style="list-style-type: none"> • Pump Sites and Stock Grazing Permits; • Road Licences; • Co-operative dips; • Land not exceeding 0.5ha in area used exclusively for a bore site. 	Land that fits the description

INTENSIVE RURAL CATEGORIES

Differential Category	Description	Identification
31	All land used for Cattle Feedlot intensive animal industry of 501 SCU or greater with, an approved capacity of no more than 2,000 SCU.	Land that fits the description
33	All land used for Cattle Feedlot intensive animal industry of 2,001 SCU or greater.	Land that fits the description
Differential Category	Description	Identification

41	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 2,501 SPU or greater, but no more than 15,000 SPU.	Land that fits the description
44	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 15,001 SPU or greater.	Land that fits the description

INTENSIVE BUSINESSES AND INDUSTRIES

Differential Category	Description	Identification
51	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of less than 50 MW.	Land that fits the description
52	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 50 MW or more, but no more than 250 MW.	Land that fits the description
53	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 251 MW and greater.	Land that fits the description
55	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for less than 5,000 tonnes production	Land that fits the description
56	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 5,001 to 100,000 tonnes production	Land that fits the description
57	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 100,001 tonnes of production or greater	Land that fits the description
58	Mining Leases that are less than 200Ha and have less than 15 employees.	Land that fits the description
59	Mining Leases that are greater than 200Ha and have less than 15 employees.	Land that fits the description

60	Mining Leases that have between 15 and 100 employees.	Land that fits the description
61	Mining Leases that have from 101 to 200 employees.	Land that fits the description
62	Mining Leases that have from 201 to 300 employees.	Land that fits the description
63	Mining Leases that have from 301 to 400 employees.	Land that fits the description
64	Mining Leases that have from 401 to 500 employees.	Land that fits the description
65	Mining Leases that have 501 or more employees.	Land that fits the description
71	Land used for providing intensive accommodation for more than 15 but less than 50 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
72	Land used for providing intensive accommodation for more than 50 people but less than or equal to 100 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
73	Land used for providing intensive accommodation for more than 100 people but less than or equal to 300 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
74	Land used for providing intensive accommodation for more than 300 people but less than or equal to 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is	Land that fits the description

	commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	
75	Land used for providing intensive accommodation for more than 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
81	Petroleum Leases with an area of less than 1,000 hectares.	Land that fits the description
82	Petroleum Leases with an area of 1,000 hectares or more but less than 10,000 hectares.	Land that fits the description
83	Petroleum Leases with an area of 10,000 hectares or more but less than 30,000 hectares.	Land that fits the description
84	Petroleum Leases with an area of 30,000 hectares or more.	Land that fits the description
85	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	Land that fits the description
86	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	Land that fits the description
87	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	Land that fits the description
88	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400 hectares.	Land that fits the description
89	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400 hectares or more.	Land that fits the description
90	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of less than 20 MW.	Land that fits the description
91	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 20 MW or more, but no more than 50	Land that fits the description

	MW.	
92	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 50 MW or more, but no more than 100 MW.	Land that fits the description
93	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 100 MW or more, but no more than 200 MW.	Land that fits the description
94	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 200 MW or more, but no more than 500 MW.	Land that fits the description
95	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 500 MW and greater.	Land that fits the description

RESOLUTION 2023/107

Moved: Cr Dael Giddins
 Seconded: Cr Michael Dingle

Adoption of the General Rating Categories

- That pursuant to section 81 of the *Local Government Regulation 2012 (Qld)*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)*, the method by which land is to be identified and included in its appropriate category as follows:

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3	All land used for residential purposes, which is not otherwise categorised and is less than 1 Ha in	Land with the following land use codes:

	size.	02 – Single Unit Dwelling 05 – Large Home site-dwg 06 – Outbuildings
4	All land used for residential or rural residential purposes, which is not otherwise categorised and is 1 Ha or greater but less than 1000 Ha in size.	Land with the following land use codes: 02 – Single Unit Dwelling 05 – Large Home site-dwg 06 – Outbuildings
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Differential Category	Description	Identification
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9	All land, which is not otherwise categorised, used as a hotel with less than 15 accommodation units.	Land with the following land use codes: 42 - Hotel

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INDUSTRIAL CATERGORIES

Differential Category	Description	Identification
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17	All land, which is not otherwise categorised, less than 10 Ha in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description
18	All land, which is not otherwise categorised, 10 Ha or more in size and is used, approved for use, or should be approved for the use, as a saw mill and associated purposes.	Land that fits the description

RURAL CATEGORIES

Differential Category	Description	Identification
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25	All land, which is not otherwise categorised and is used for the purposes of, and incidental to commercial water storage, delivery and drainage, including associated recreational purposes.	Land with the following land use codes: 95 – Reservoir, dam bores
26	All land, which is not otherwise categorised and is used for the following miscellaneous rural purposes: <ul style="list-style-type: none"> • Pump Sites and Stock Grazing Permits; • Road Licences; • Co-operative dips; • Land not exceeding 0.5ha in area used exclusively for a bore site. 	Land that fits the description

INTENSIVE RURAL CATEGORIES

Differential Category	Description	Identification
31	All land used for Cattle Feedlot intensive animal	Land that fits the

	industry of 501 SCU or greater with, an approved capacity of no more than 2,000 SCU.	description
33	All land used for Cattle Feedlot intensive animal industry of 2,001 SCU or greater.	Land that fits the description

Differential Category	Description	Identification
41	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 2,501 SPU or greater, but no more than 15,000 SPU.	Land that fits the description
44	All land used whole or part for a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and has an approved capacity of 15,001 SPU or greater.	Land that fits the description

INTENSIVE BUSINESSES AND INDUSTRIES

Differential Category	Description	Identification
51	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of less than 50 MW.	Land that fits the description
52	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 50 MW or more, but no more than 250 MW.	Land that fits the description
53	Land, used or intended to be used for or ancillary to the generation and transmission of electricity from a power station with an output capacity of 251 MW and greater.	Land that fits the description
55	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for less than 5,000 tonnes production	Land that fits the description
56	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 5,001 to 100,000 tonnes production	Land that fits the description
57	Land, which is not otherwise categorised, used for the purpose of conducting an industry which may	Land that fits the description

	involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth for 100,001 tonnes of production or greater	
58	Mining Leases that are less than 200Ha and have less than 15 employees.	Land that fits the description
59	Mining Leases that are greater than 200Ha and have less than 15 employees.	Land that fits the description
60	Mining Leases that have between 15 and 100 employees.	Land that fits the description
61	Mining Leases that have from 101 to 200 employees.	Land that fits the description
62	Mining Leases that have from 201 to 300 employees.	Land that fits the description
63	Mining Leases that have from 301 to 400 employees.	Land that fits the description
64	Mining Leases that have from 401 to 500 employees.	Land that fits the description
65	Mining Leases that have 501 or more employees.	Land that fits the description
71	Land used for providing intensive accommodation for more than 15 but less than 50 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
72	Land used for providing intensive accommodation for more than 50 people but less than or equal to 100 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
73	Land used for providing intensive accommodation for more than 100 people but less than or equal to 300 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is	Land that fits the description

	commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	
74	Land used for providing intensive accommodation for more than 300 people but less than or equal to 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
75	Land used for providing intensive accommodation for more than 500 people (other than the ordinary travelling public or itinerant farm workers housed on farm) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	Land that fits the description
81	Petroleum Leases with an area of less than 1,000 hectares.	Land that fits the description
82	Petroleum Leases with an area of 1,000 hectares or more but less than 10,000 hectares.	Land that fits the description
83	Petroleum Leases with an area of 10,000 hectares or more but less than 30,000 hectares.	Land that fits the description
84	Petroleum Leases with an area of 30,000 hectares or more.	Land that fits the description
85	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	Land that fits the description
86	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	Land that fits the description
87	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	Land that fits the description
88	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400 hectares.	Land that fits the description
89	Land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for	Land that fits the description

	purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400 hectares or more.	
90	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of less than 20 MW.	Land that fits the description
91	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 20 MW or more, but no more than 50 MW.	Land that fits the description
92	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 50 MW or more, but no more than 100 MW.	Land that fits the description
93	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 100 MW or more, but no more than 200 MW.	Land that fits the description
94	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 200 MW or more, but no more than 500 MW.	Land that fits the description
95	Land, used or intended to be used in whole or part for Renewable Energy Production with an output capacity of 500 MW and greater.	Land that fits the description
<p><u>In Favour:</u> Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel</p> <p><u>Against:</u> Nil</p> <p style="text-align: right;">CARRIED 6/0</p>		

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Identification of Rating Category to which each Parcel of Rateable Land Belongs

- For the purposes of satisfying the requirements of section 81(4) of the *Local Government Regulation 2012 (Qld)*, and in accordance with section 81(5) of the *Local Government Regulation 2012 (Qld)*, that Council delegate the power to the Chief Executive Officer to identify the rating category to which each parcel of rateable land belongs.

RESOLUTION 2023/108

Moved: Cr Michael Dingle
Seconded: Cr Kingsley Mesner

Identification of Rating Category to which each Parcel of Rateable Land Belongs

For the purposes of satisfying the requirements of section 81(4) of the *Local Government Regulation 2012 (Qld)*, and in accordance with section 81(5) of the *Local Government Regulation 2012 (Qld)*, that Council delegate the power to the Chief Executive Officer to identify the rating category to which each parcel of rateable land belongs.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Levying of General Rates and Minimum General Rates

4. That Pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 80 of the *Local Government Regulation 2012 (Qld)*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012 (Qld)* the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category	Short Description	Cent in Dollar	Minimum
1	Vacant Land < 1ha,	1.731690	\$901
2	Large Vacant Land 1 – 1000Ha	1.521890	\$922
3	Residential < 1ha,	1.484820	\$901
4	Large Residential, Rural Lifestyle 1 – 1000Ha	1.556880	\$922
5	Multi Residential	1.565900	\$1,214
6	Commercial	1.951690	\$1,214
7	Motel < 15 Units	1.917950	\$1,428
8	Motels > 15 Units	1.876590	\$1,786
9	Hotels < 15 Units	2.090790	\$1,428
10	Hotels > 15 Units	1.880050	\$1,786
11	Caravan Park < 15 Units	1.901580	\$1,428
12	Caravan Park >15 Units	1.965100	\$1,786
13	Commercial Non-Profit	0.651360	\$347
14	Industrial	1.973370	\$1,214
15	Electrical, Reticulation and	1.161650	\$2,170

Telecommunication Infrastructure			
16	Abattoirs	1.351830	\$1,385
17	Industrial – Saw Mill <10Ha	4.422450	\$1,806
18	Industrial – Saw Mills >10Ha	1.798410	\$2,163
21	Small Rural <100Ha	0.782900	\$950
22	Rural Grazing	0.687150	\$1,216
23	Rural Cropping	0.935920	\$1,214
24	Rural Orchards	1.481220	\$1,338
25	Commercial Water	18.057500	\$4,324
26	Rural Exclusions	2.505390	\$93
31	Cattle Feedlot – 501 SCU to 2,000 SCU	0.654810	\$999
33	Cattle Feedlot – 2,001 SCU or greater	0.678690	\$4,001
41	Piggery – 2,501 SPU to 15,000 SPU	0.794550	\$999
44	Piggery – 15,001 SPU or greater	0.816510	\$6,280
51	Power Station <50 MW	3.648283	\$18,206
52	Power Station 50 – 250 MW	6.164078	\$36,410
53	Power Station >250 MW	4.575265	\$72,818
55	Extractive Industry < 5,000 tonnes	2.151770	\$1,455
56	Extractive Industry 5,000 -100,000 tonnes	4.665550	\$10,194
57	Extractive Industry 100,000 + tonnes	3.684996	\$37,855
58	Mining Lease <15 employees and <200Ha	4.731820	\$2,406
59	Mining Lease <15 employees and 200Ha+	2.618690	\$10,196
60	Mining Leases that have between 15 and 100 employees	15.515593	\$37,865
61	Mining Leases that have between 101 and 200 employees	47.050290	\$109,226
62	Mining Leases that have between 201 and 300 employees	34.679400	\$182,039

63	Mining Leases that have between 301 and 400 employees	47.050290	\$254,854
64	Mining Leases that have between 401 and 500 employees	47.050290	\$327,670
65	Mining Leases that have 501 or more employees	47.050290	\$400,487
71	Intensive Accommodation 15 – 50 person	12.661220	\$21,844
72	Intensive Accommodation 51 – 100 person	12.661220	\$43,689
73	Intensive Accommodation 101 – 300 person	12.661221	\$87,380
74	Intensive Accommodation 301 – 500 person	12.661220	\$131,067
75	Intensive Accommodation 501 + persons	12.661221	\$174,759
81	Petroleum Lease – Gas < 1,000 ha	6.330886	\$18,206
82	Petroleum Lease – Gas 1,000 ha to 9,999 ha	6.330886	\$36,410
83	Petroleum Lease – Gas 10,000 ha to 29,999 ha	6.330886	\$109,226
84	Petroleum Lease- Gas 30,000 + ha	6.330886	\$218,448
85	Petroleum Lease – Shale Oil < 10 wells	6.330886	\$18,206
86	Petroleum Lease – Shale Oil 10 – 30 wells	6.330886	\$36,410
87	Petroleum Lease- Shale Oil 30+ Wells	6.330886	\$218,448
88	Petroleum Other <400ha	6.330886	\$10,922
89	Petroleum Other 400 + ha	6.330886	\$21,844
90	Renewable Energy <20MW	2.220760	\$15,581
91	Renewable Energy 20MW to <50MW	2.097400	\$42,290
92	Renewable Energy 50MW to <100MW	1.987200	\$72,338
93	Renewable Energy 100MW to <200MW	1.876800	\$182,706

94	Renewable Energy 200MW to <500MW	1.656000	\$426,315
95	Renewable Energy 500MW or Greater	1.545600	\$730,822

RESOLUTION 2023/108

Moved: Cr Melinda Jones

Seconded: Cr Dael Giddins

Levying of General Rates and Minimum General Rates

4. That Pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 80 of the *Local Government Regulation 2012 (Qld)*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012 (Qld)* the minimum general rate to be made and levied, which equates to 5% rate increase (rounded) in the 2023/2024 financial year for each differential general rate category, is as follows:

Category	Short Description	Cent in Dollar	Minimum
1	Vacant Land < 1ha,	1.731690	\$901
2	Large Vacant Land 1 – 1000Ha	1.521890	\$922
3	Residential < 1ha,	1.484820	\$901
4	Large Residential, Rural Lifestyle 1 – 1000Ha	1.556880	\$922
5	Multi Residential	1.565900	\$1,214
6	Commercial	1.951690	\$1,214
7	Motel < 15 Units	1.917950	\$1,428
8	Motels > 15 Units	1.876590	\$1,786
9	Hotels < 15 Units	2.090790	\$1,428
10	Hotels > 15 Units	1.880050	\$1,786
11	Caravan Park < 15 Units	1.901580	\$1,428
12	Caravan Park >15 Units	1.965100	\$1,786
13	Commercial Non-Profit	0.651360	\$347
14	Industrial	1.973370	\$1,214
15	Electrical, Reticulation and Telecommunication Infrastructure	1.161650	\$2,170
16	Abattoirs	1.351830	\$1,385

17	Industrial – Saw Mill <10Ha	4.422450	\$1,806
18	Industrial – Saw Mills >10Ha	1.798410	\$2,163
21	Small Rural <100Ha	0.782900	\$950
22	Rural Grazing	0.687150	\$1,216
23	Rural Cropping	0.935920	\$1,214
24	Rural Orchards	1.481220	\$1,338
25	Commercial Water	18.057500	\$4,324
26	Rural Exclusions	2.505390	\$93
31	Cattle Feedlot – 501 SCU to 2,000 SCU	0.654810	\$999
33	Cattle Feedlot – 2,001 SCU or greater	0.678690	\$4,001
41	Piggery – 2,501 SPU to 15,000 SPU	0.794550	\$999
44	Piggery – 15,001 SPU or greater	0.816510	\$6,280
51	Power Station <50 MW	3.648283	\$18,206
52	Power Station 50 – 250 MW	6.164078	\$36,410
53	Power Station >250 MW	4.575265	\$72,818
55	Extractive Industry < 5,000 tonnes	2.151770	\$1,455
56	Extractive Industry 5,000 -100,000 tonnes	4.665550	\$10,194
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60	Mining Leases that have between 15 and 100 employees	15.515593	\$37,865
61	Mining Leases that have between 101 and 200 employees	47.050290	\$109,226
62	Mining Leases that have between 201 and 300 employees	34.679400	\$182,039
63	Mining Leases that have between 301 and 400 employees	47.050290	\$254,854
64	Mining Leases that have between 401 and 500 employees	47.050290	\$327,670
65	Mining Leases that have 501 or more employees	47.050290	\$400,487

71	Intensive Accommodation 15 – 50 person	12.661220	\$21,844
72	Intensive Accommodation 51 – 100 person	12.661220	\$43,689
73	Intensive Accommodation 101 – 300 person	12.661221	\$87,380
74	Intensive Accommodation 301 – 500 person	12.661220	\$131,067
75	Intensive Accommodation 501 + persons	12.661221	\$174,759
81	Petroleum Lease – Gas < 1,000 ha	6.330886	\$18,206
82	Petroleum Lease – Gas 1,000 ha to 9,999 ha	6.330886	\$36,410
83	Petroleum Lease – Gas 10,000 ha to 29,999 ha	6.330886	\$109,226
84	Petroleum Lease- Gas 30,000 + ha	6.330886	\$218,448
85	Petroleum Lease – Shale Oil < 10 wells	6.330886	\$18,206
86	Petroleum Lease – Shale Oil 10 – 30 wells	6.330886	\$36,410
87	Petroleum Lease- Shale Oil 30+ Wells	6.330886	\$218,448
88	Petroleum Other <400ha	6.330886	\$10,922
89	Petroleum Other 400 + ha	6.330886	\$21,844
90	Renewable Energy <20MW	2.220760	\$15,581
91	Renewable Energy 20MW to <50MW	2.097400	\$42,290
92	Renewable Energy 50MW to <100MW	1.987200	\$72,338
93	Renewable Energy 100MW to <200MW	1.876800	\$182,706
94	Renewable Energy 200MW to <500MW	1.656000	\$426,315
95	Renewable Energy 500MW or Greater	1.545600	\$730,822
<u>In Favour:</u> Crs Dael Giddins, Michael Dingle, Melinda Jones and Robert Radel			
<u>Against:</u> Crs Susan Payne and Kingsley Mesner			
			CARRIED 4/2

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Adoption of Sewerage Utility Charges

5. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the sewerage utility charges, for the supply of a sewerage services by the Council, as follows:

Sewerage Charge	Description	Charge
1 st Pedestal Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 st pedestal at all	\$699

	other connected allotments.	
Access Charge (un-connected or vacant)	Charge applied to each non-contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$532
Additional Pedestal (non-residential)	After the 1 st Pedestal Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewerage scheme.	\$567
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$239
Septic Charge	Charge applied to Assessments 60156-00000-000, 60157-00000-000, 60424-00000-000 and 60425-00000-000, these assessments are within the designated Mundubbera Sewerage Area but are unable to be connected.	\$532

RESOLUTION 2023/109

Moved: Cr Melinda Jones

Seconded: Cr Dael Giddins

Adoption of Sewerage Utility Charges

5. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the sewerage utility charges, for the supply of a sewerage services by the Council, which equates to a 5% rate increase (rounded) in the 2023/2024 financial year as follows:

Sewerage Charge	Description	Charge
1 st Pedestal Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 st pedestal at all other connected allotments.	\$699
Access Charge (un-connected or vacant)	Charge applied to each non-contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$532
Additional Pedestal (non-residential)	After the 1 st Pedestal Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewerage scheme.	\$567
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the sewerage area that has the potential to be connected to the sewerage scheme, whether connected or not.	\$239
Septic Charge	Charge applied to Assessments 60156-00000-000, 60157-00000-000, 60424-00000-000 and 60425-00000-000, these assessments are within the designated Mundubbera Sewerage Area but are unable to be connected.	\$532

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones and Robert Radel

Against: Crs Susan Payne and Kingsley Mesner

CARRIED 4/2

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Adoption of Water Utility Charges

6. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 and 101 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the water utility charges, for the supply of a water services by the Council as follows:

Water Charge	Description	Charge
Access Charge	Charge applied to each parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$735
Consumption Charge	Charge for each kilolitre of consumption through water meter reads.	\$2.20
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$329

RESOLUTION 2023/110

Moved: Cr Dael Giddins

Seconded: Cr Michael Dingle

Adoption of Water Utility Charges

6. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 and 101 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the water utility charges which equates to a 5% increase (rounded), for the supply of a water services by the Council as follows:

Water Charge	Description	Charge
Access Charge	Charge applied to each parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$718
Consumption Charge	Charge for each kilolitre of consumption through water meter reads.	\$2.15
Access Charge Additional Contiguous Parcels	Charge applied to each additional contiguous parcel of land in the water area that has the potential to be connected to the water scheme, whether connected or not.	\$321

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Kingsley Mesner and Robert Radel

Against: Cr Susan Payne

CARRIED 5/1

5.4 2023-2024 REVENUE STATEMENT**OFFICERS RECOMMENDATION**

Reading of Water Meters

7. That pursuant to the Water Supply Safety and Reliability Act, North Burnett Regional Council reads the water meters in 6 monthly billing cycles. Meters are targeted to be read in sequence in the 5 weeks leading up to the end of each cycle. Cycles end on the 31st December and 30 June each year. If there are issues with accessing, finding or being able to read the dials of the meter, that actual billing cycle will depend on the time it takes to resolve the issue and obtain a reading.

RESOLUTION 2023/111

Moved: Cr Melinda Jones

Seconded: Cr Dael Giddins

Reading of Water Meters

7. That pursuant to the Water Supply Safety and Reliability Act, North Burnett Regional Council reads the water meters in six (6) monthly billing cycles. Meters are targeted to be read in sequence in the five (5) weeks leading up to the end of each cycle. Cycles end on the 31st December and 30 June each year. If there are issues with accessing, finding or being able to read the dials of the meter, that actual billing cycle will depend on the time it takes to resolve the issue and obtain a reading.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.4 2023-2024 REVENUE STATEMENT**OFFICERS RECOMMENDATION**

Adoption of Kerbside Garbage Bin and Disposal Utility Charges

8. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the kerbside garbage bin and disposal utility charges, for the supply of a waste management services by the Council as follows:

Garbage Charge	Description	Charge
Residential Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories Other than 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$335
Commercial Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$405
Premium Garbage	Charge applies to each bin serviced. Application must be made for this service	\$677
Infirm Garbage	Charge applies to each bin serviced. Application must be made for this service	\$335

RESOLUTION 2023/112

Moved: Cr Melinda Jones

Seconded: Cr Dael Giddins

Adoption of Kerbside Garbage Bin and Disposal Utility Charges

8. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012 (Qld)*, Council make and levy the kerbside garbage bin and disposal utility charges, for the supply of a waste management services by the Council, which equates to a 5% rate increase (rounded) in the 2023/2024 financial year as follows:

Garbage Charge	Description	Charge
Residential Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories Other than 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$335
Commercial Garbage	Charge applied to each bin serviced for properties in Differential Rate Categories 6,7,8,9,10,11,12,13,14,15,16,17 and 18	\$405
Premium Garbage	Charge applies to each bin serviced. Application must be made for this service	\$677
Infirm Garbage	Charge applies to each bin serviced. Application must be made for this service	\$335

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0**5.4 2023-2024 REVENUE STATEMENT****OFFICERS RECOMMENDATION**

Adoption of North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry

9. That, in accordance with Section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 94 of the *Local Government Regulation 2012 (Qld)*, Council will levy a special charge (to be known as the “North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry”) in the amounts following to recoup the work cost and the associated borrowing cost incurred by Council in completing (previously incomplete) road and drainage works in and around the Shand Street Subdivision, Mt Perry.

RESOLUTION 2023/113

Moved: Cr Melinda Jones

Seconded: Cr Michael Dingle

Adoption of North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry

9. That, in accordance with Section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 94 of the *Local Government Regulation 2012 (Qld)*, Council will levy a

special charge (to be known as the “North Burnett Regional Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry”) in the amounts following to recoup the work cost and the associated borrowing cost incurred by Council in completing (previously incomplete) road and drainage works in and around the Shand Street Subdivision, Mt Perry.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Kingsley Mesner and Robert Radel

Against: Cr Susan Payne

CARRIED 5/1

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Adoption of Local Disaster Management Levy

10. That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Local Disaster Management Levy”), in the sum of \$16.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council’s capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

MOTION

Moved: Cr Dael Giddins

Seconded: Cr Melinda Jones

Adoption of Local Disaster Management Levy

10. That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Local Disaster Management Levy”), in the sum of \$16.00 per rateable assessment, which equates to a 5% rate increase (rounded) in the 2023/2024 financial year to be levied equally on all rateable land in the region, for the purposes of maintaining Council’s capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

In Favour: Crs Dael Giddins, Melinda Jones and Susan Payne

Against: Crs Michael Dingle, Robert Radel and Kingsley Mesner

LOST 3/4

MOTION

Moved: Cr Michael Dingle

Seconded: Cr Kingsley Mesner

Adoption of Local Disaster Management Levy

10. That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the “Local Disaster Management Levy”), in the sum of \$25.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council’s capability to meet its

obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

In Favour: Crs Michael Dingle and Kingsley Mesner

Against: Crs Dael Giddins, Robert Radel ,Melinda Jones and Susan Payne

LOST 2/4

RESOLUTION 2023/114

Moved: Cr Melinda Jones

Seconded: Cr Michael Dingle

Adoption of Local Disaster Management Levy

10. That pursuant to section 94 of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Local Disaster Management Levy"), in the sum of \$20.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of maintaining Council's capability to meet its obligations in times of disaster and contribute toward the ongoing operation of disaster preparedness facilities.

In Favour: Crs Michael Dingle, Melinda Jones, Kingsley Mesner and Robert Radel

Against: Crs Dael Giddins and Susan Payne

CARRIED 4/2

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Adoption of Natural Resources Levy

11. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Natural Resources Levy"), in the sum of \$64.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing weed and animal pest control measures and funding Council's other natural resource management functions.

RESOLUTION 2023/115

Moved: Cr Dael Giddins

Seconded: Cr Kingsley Mesner

Adoption of Natural Resources Levy

11. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Natural Resources Levy"), in the sum of \$64.00 per rateable assessment, which equates to a 5% rate increase (rounded) in the 2023/2024 financial year to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing weed and animal pest control measures and funding Council's other natural resource management functions.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Kingsley Mesner and Robert Radel

Against: Cr Susan Payne

CARRIED 5/1

5.4 2023-2024 REVENUE STATEMENT**OFFICERS RECOMMENDATION**

Adoption of Landfill Management Levy

12. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Landfill Management Levy"), in the sum of \$244.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing costs of landfill management, compliance and future close out provisions.

RESOLUTION 2023/116

Moved: Cr Kingsley Mesner

Seconded: Cr Michael Dingle

Adoption of Landfill Management Levy

12. That pursuant to section 94(1)(b)(ii) of the *Local Government Act 2009 (Qld)* and section 103 of the *Local Government Regulation 2012 (Qld)*, Council make and levy a separate charge (to be known as the "Landfill Management Levy"), in the sum of \$244.00 per rateable assessment, which equates to a 5% rate increase (rounded) in the 2023/2024 financial year to be levied equally on all rateable land in the region, for the purposes of funding Council's ongoing costs of landfill management, compliance and future close out provisions.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Kingsley Mesner and Robert Radel

Against: Cr Susan Payne

CARRIED 5/1

5.4 2023-2024 REVENUE STATEMENT**OFFICERS RECOMMENDATION**

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	2.5%
Water Charges (Excluding Water Consumption Charges)	0%
Water Consumption Charges	0%
Sewerage Charges	0%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	2.5%
Natural Resource Management Levy	2.5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

MOTION

Moved: Cr Michael Dingle

Seconded: Cr Kingsley Mesner

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	5%
Water Charges (Excluding Water Consumption Charges)	0%
Water Consumption Charges	0%
Sewerage Charges	0%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	5%
Natural Resource Management Levy	5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

THIS MOTION DID NOT PROCEED TO A VOTE

AMENDED MOTION

Moved: Cr Dael Giddins

Seconded: Nil

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	5%
Water Charges (Excluding Water Consumption Charges)	5%
Water Consumption Charges	0%
Sewerage Charges	5%
Kerbside Garbage Bin Collection & Disposal Charge	5%
Land Fill Management Levy	5%
Natural Resource Management Levy	5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

LOST DUE TO NO SECONDER

AMENDED MOTION

Moved: Cr Michael Dingle

Seconded: Cr Kingsley Mesner

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	5%
Water Charges (Excluding Water Consumption Charges)	0%
Water Consumption Charges	0%
Sewerage Charges	0%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	5%
Natural Resource Management Levy	5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

In Favour: Crs Michael Dingle, Melinda Jones and Kingsley Mesner

Against: Crs Susan Payne, Dael Giddins and Robert Radel

LOST 4/3

AMENDED MOTION

Moved: Cr Susan Payne

Seconded: Cr Robert Radel

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	2.5%
Water Charges (Excluding Water Consumption Charges)	0%
Water Consumption Charges	0%
Sewerage Charges	0%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	2.5%
Natural Resource Management Levy	2.5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

THIS MOTION DID NOT PROCEED TO A VOTE

RESOLUTION 2023/117

Moved: Cr Melinda Jones

Seconded: Cr Michael Dingle

Discount

13. That pursuant to section 130 of the *Local Government Regulation 2012 (Qld)*, certain rates and charges levied shall be subject to a discount as follows:

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	5%
Water Charges (Excluding Water Consumption Charges)	5%
Water Consumption Charges	0%
Sewerage Charges	5%
Kerbside Garbage Bin Collection & Disposal Charge	0%
Land Fill Management Levy	5%
Natural Resource Management Levy	5%
Local Disaster Management Levy	0%
Special Charge – Road and Drainage Works Shand Street Subdivision Mt Perry	0%

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones and Kingsley Mesner

Against: Crs Susan Payne and Robert Radel

CARRIED 4/2

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Issue of and period covered by rate notice

14. That pursuant to section 107 of the *Local Government Regulation 2012 (Qld)*, Council's rates and charges be levied by rate notice issued on the dates as follows:

Rate Period	Issue Date	Due Date
1 July 2023 to 31 December 2023	15 August 2023	15 September 2023
1 January 2024 to 30 June 2024	13 February 2024	15 March 2024

RESOLUTION 2023/118

Moved: Cr Dael Giddins

Seconded: Cr Kingsley Mesner

Issue of and period covered by rate notice

14. That pursuant to section 107 of the *Local Government Regulation 2012 (Qld)*, Council's rates and charges be levied by rate notice issued on the dates as follows:

Rate Period	Issue Date	Due Date
1 July 2023 to 31 December 2023	15 August 2023	15 September 2023
1 January 2024 to 30 June 2024	13 February 2024	15 March 2024

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

Interest

15. Interest is to be charged on all overdue rates or charges as follows:

For the financial year 1 July 2023 to 30 June 2024, any balances outstanding at the close of the discount period will incur interest at the rate of 11.64% per annum compounding daily, from that date.

RESOLUTION 2023/118

Moved: Cr Michael Dingle
Seconded: Cr Kingsley Mesner

Interest

15. Interest is to be charged on all overdue rates or charges as follows:

For the financial year 1 July 2023 to 30 June 2024, any balances outstanding at the close of the discount period will incur interest at the rate of 11.64% per annum compounding daily, from that date.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.4 2023-2024 REVENUE STATEMENT

OFFICERS RECOMMENDATION

When rates or charge must be paid

16. Council's rates and charges be paid within 30 clear days of the date of the issue of the rate notice.

RESOLUTION 2023/119

Moved: Cr Kingsley Mesner
Seconded: Cr Michael Dingle

When rates or charge must be paid

16. Council's rates and charges be paid within 30 clear days of the date of the issue of the rate notice.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.4 2023-2024 REVENUE STATEMENT

Following the Officers Recommendations 2-16 being discussed and resolved, Councillors wished to discuss the following Officers Recommendation.

RESOLUTION 2023/120

Moved: Cr Melinda Jones

Seconded: Cr Kingsley Mesner

Adoption of the 2023-2024 Revenue Statement

1. That North Burnett Regional Council 2023/2024 Revenue Statement be adopted.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Kingsley Mesner and Robert Radel

Against: Cr Susan Payne

CARRIED 5/1

5.5 2023-2024 FEES AND CHARGES**OFFICERS RECOMMENDATION**

That in accordance with section 97 of the *Local Government Act 2009 (Qld)*, Council adopt:

1. the 2022-2023 Fees and Charges continue to take effect from 1 July 2023 and run through to 31 July 2023; and
2. the 2023-2024 Fees & Charges as presented to take effect from 1 August 2023 to 31 July 2024.

RESOLUTION 2023/121

Moved: Cr Kingsley Mesner

Seconded: Cr Michael Dingle

That in accordance with section 97 of the *Local Government Act 2009 (Qld)*, Council adopt:

1. the 2022-2023 Fees and Charges continue to take effect from 1 July 2023 and run through to 31 July 2023; and
2. the 2023-2024 Fees & Charges as presented to take effect from 1 August 2023 to 31 July 2024.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

5.6 2023-2024 STATUTORY FINANCIAL BUDGET DOCUMENTS

OFFICERS RECOMMENDATION

Statement of estimated financial position

1. That pursuant to section 205 of the *Local Government Regulation 2012 (Qld)*, the statement of the financial operations and financial position of the Council in respect of the 2022-2023 financial year, titled "*the Statement of Estimated Financial Position*" be received and its contents noted.

Adoption of 2023-2024 Budget

2. That pursuant to section 169, 170, and 171 of the *Local Government Regulation 2012 (Qld)*, Council's Budget for the 2023-2024 financial year, incorporating:
 - (a) The statement of estimated financial position for the financial year and the next two financial years;
 - (b) The statement of cash flow for the financial year and the next two financial years;
 - (c) The statement of income and expenditure for the financial year and the next two financial years;
 - (d) The statement of changes in equity for the financial year and the next two financial years;
 - (e) The long-term financial forecast;
 - (f) The relevant measures of financial sustainability; and
 - (g) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, as tabled, be adopted.

RESOLUTION 2023/122

Moved: Cr Susan Payne

Seconded: Cr Michael Dingle

Capital Expenditure Program be reduced by \$1.25 million from the Plant & Fleet Replacement Program whilst investigations into resource sharing and clarification into current utilisation.

In Favour: Crs Michael Dingle, Susan Payne, Kingsley Mesner and Robert Radel

Against: Crs Dael Giddins and Melinda Jones

CARRIED 4/2

RESOLUTION 2023/123

Moved: Cr Kingsley Mesner

Seconded: Cr Dael Giddins

Statement of estimated financial position

1. That pursuant to section 205 of the *Local Government Regulation 2012 (Qld)*, the statement of the financial operations and financial position of the Council in respect of the 2022-2023 financial year, titled "*the Statement of Estimated Financial Position*" be received and its contents noted.

Adoption of 2023-2024 Budget

2. That pursuant to section 169, 170, and 171 of the *Local Government Regulation 2012 (Qld)*,

Council's Budget for the 2023-2024 financial year, incorporating:

- (a) The statement of estimated financial position for the financial year and the next two (2) financial years;
- (b) The statement of cash flow for the financial year and the next two (2) financial years;
- (c) The statement of income and expenditure for the financial year and the next two (2) financial years;
- (d) The statement of changes in equity for the financial year and the next two (2) financial years;
- (e) The long-term financial forecast;
- (f) The relevant measures of financial sustainability; and
- (g) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, as tabled, be adopted.

In Favour: Crs Dael Giddins, Michael Dingle, Melinda Jones, Susan Payne, Kingsley Mesner and Robert Radel

Against: Nil

CARRIED 6/0

6 CLOSURE OF MEETING

The Meeting closed at 2.54pm.

The minutes of this meeting were confirmed at the General Meeting held on 31 July 2023.


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CHAIRPERSON