

NORTH BURNETT REGIONAL COUNCIL BUDGET SUMMARY 2024-2025



BUDGET AT A GLANCE

"We are investing in projects and initiatives that we believe will help us progress towards greater financial sustainability, complement service delivery, and improve efficiency," **Mayor Les Hotz**

COURAGEOUS LEADERSHIP

COMMUNITY EMPOWERMENT

CONTINUOUS IMPROVEMENT

HIGHLIGHTS

\$29.9M ROADS, TRANSPORT & BRIDGES

\$21.8M Flood restoration works
\$4.3M Resheeting and resealing programs

\$2.3M ASSETS & FACILITIES

\$435K Pool improvements
\$250K Facility painting and repairs

\$7.7M WASTE MANAGEMENT

\$3.2M Regional landfill expansion

\$3.3M WATER & WASTEWATER

\$1.1M Upgrades to Sewerage Treatment Plants across the region

5% DISCOUNT

For on time payment of General Rates

Community Priorities are Council Priorities



Navigating **increased costs and economic pressures** while striving to keep rates low for residents and businesses.



Focusing on **building community trust** through transparent governance and responsive service delivery.



Ensuring the **continued delivery of essential services** despite economic constraints and reduced government grants.



Prioritizing road infrastructure improvements to enhance **safety and connectivity** across the region.

The **2024-25 budget** seeks to achieve a **balance** between prioritising community needs and expectations while progressively working towards **long-term financial sustainability** for the prosperity of the North Burnett Region, despite current economic challenges. Council's emphasis on **building community trust, delivering essential services, and planning for the future** is focused on positioning the region as a desirable place for **families to live** and for **businesses to invest and expand**.